



सत्यमेव जयते

GOVERNMENT OF WEST BENGAL

ADMINISTRATIVE CALENDAR 2014



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ADMINISTRATIVE CALENDAR 2014



মমতা ব্যানার্জী
ममता बैनर्जी
ممتا بنرجی



মুখ্যমন্ত্রী, পশ্চিমবঙ্গ
मुख्यमंत्री, पश्चिम बंगाल
منغری بنگال وزیراعلیٰ

CHIEF MINISTER, WEST BENGAL

January 2, 2014

Foreword

For the first time, the Government of West Bengal has brought out an Administrative Calendar on 2nd January, 2014 relating to the work of all Departments.

This Calendar is envisaged to be a single-point handy reference for the major activities to be taken up by the various departments during the year. It will also serve the purpose of a useful management tool for continuous monitoring by the ministers, departmental heads and all supervisory officers.

The Calendar outlines the major development-related activities of each department and set timelines for achievements during the year. In effect, it documents the plans and commitments of all wings of the government and thus serves as a tool for good governance. This will make the entire process of developmental governance more transparent, accountable and help citizens to participate in the process of development.

This Administrative Calendar will be an important part of government's efforts to streamline the state administration and provide time-bound services to the citizens of the state. It will clearly convey the message that everyone should treat public service with due seriousness.

The District Magistrates have also been advised to bring out Administrative Calendars in their respective Districts in a similar manner. This should herald a new phase in the administrative culture of West Bengal.

I look forward to further raising the standards of governance and sincerely believe that this Calendar will be an important step towards that goal.

(Mamata Banerjee)

A Brief Report on the Major Achievements of the Present Government

The Administrative Calendar of all the departments, outlining tasks, activities, events and milestones for the year 2014, is expected to be a very useful management tool for planning, implementation, performance, monitoring and service delivery.

It will be difficult to list out all that we have done over the past two years or more. However, at this point, it might be appropriate to briefly recall the major achievements of the new government over the past two and a half years. This will enable us to re-assess our work on a continuing basis and enable us to strive ever harder.

A land mark law to ensure return of land to the farmers of Singur has been enacted.

- Peace has been restored in the Jangal Mahal area, thanks to the massive development thrust. Development activities in Darjeeling have recommenced after a long hiatus. We hope to bring the fruits of sustained development to our brethren in the hill areas.
- Five new police commissionerates, twenty new all women police stations, eighty eight fast track courts and three CBI courts have been created. These represent our commitment to a better law and order administration.
- The growth of the State Domestic Product has been very impressive as have been the growth rates in the agriculture, industry and the service sectors during 2012-13. We have consistently outperformed the rest of the country. Our GDP/GSDP growth was 7.6% (compared to 4.96% for India), growth in the agriculture & allied sectors was 2.56% (compared to 1.79% for India), industrial growth was 6.24% (compared to 3.12 % for India) and service sector growth 9.48% (compared to 6.59 % for India).
- West Bengal has created an all-India record in matters of own tax collection. In 2012-13, the rate of growth of own tax collection was a record-high 31.57%.
- When this government came to power, the tax collection was Rs. 21,000 Crores (2010-11). This year, 2013-14, we will collect Rs. 40,000 Crores (double in three years).
- Phenomenal growth has been achieved in capital asset creation. The capital outlay grew by a massive 133% from Rs. 2763.75 Crores in 2011-12 to Rs. 6435.44 Crores in 2012-13 (RE) and is expected to reach Rs. 9318.58 Crores in 2013-14 (BE).
- More than 20 lakh new farmers have been given Kisan Credit Cards. Three new direct benefit transfer schemes targeted to small and marginal farmers for farm mechanization, small farm equipment and electricity connection have been introduced. Rs.207 crore has been sanctioned. One hundred and seventy six Krishak Bazars along with cold storage facilities are under construction, providing new markets for the primary aggregation of farm produce. Nearly 70,000 tanks have been excavated under the Jal Bhara Jal Dhara initiative.
- The government has now covered 3.2 crore out of the total census population of about 9 crore under the Rs.2 / kg foodgrains scheme.
- The new government has already formulated a number of important policies viz., Industrial Policy, IT Policy, Land Allotment Policy, MSME Policy, Textiles Policy and Procurement Policy for the MSME sector. New legislation has been made to allow holding of land beyond ceiling under Section 14Y of the West Bengal Land Reforms Act on case to case basis with the specific approval of the Cabinet Committee on Industry & Infrastructure.
- Our work culture has improved appreciably. Strikes and lockouts are almost gone. Nearly 78 lakh mandays had been lost due to strikes during the 34 year tenure of the previous regime. It has been brought it down to five thousand over the last two years. This fiscal, so far it is zero.
- Backed up by a sound policy framework, focused interventions for inclusive growth through a holistic coverage of all the segments under micro and small enterprises and textiles sectors has been a major plus. More than twelve thousand small enterprises have come up during this period against an average of 4000 per year in the previous years. All this is reflected in Rs. 8890 crore credit lending by banks to the MSME sector in the state in the first six months of the current fiscal, marking an increase of 32% as compared to the same period in the last fiscal.

- Marketing Hubs are being set up for minorities, members of the SHGs and others in each of the 341 blocks of the state in order to provide adequate marketing facilities to artisans in the rural areas. Construction is in progress in 212 blocks. This is expected to generate very substantial employment.
- The improvement in our performance under NREGS has been nothing short of spectacular. Last year, our govt. was able to spend more than Rs.4000 crore and create 20.18 crore man days. It was the highest in India in terms of expenditure vis-à-vis receipts. Under PMGSY, sanction for 8000 KM work has been received out of which work for 3200 KM has been completed and 4800 KM are under implementation.
- A record number of 44.25 lakh students belonging to the minority communities have been covered under the various scholarship and educational support schemes. Forty three thousand Imams and Moazzems have been associated in the governments' efforts in the pulse polio programme, maintenance of communal harmony, the universalization of education and the protection of Wakf properties. Performance under the MSDP (92% utilization) has been the best in the country. Seventy five lakhs of SC/ST/OBC students have been provided scholarships. To encourage school attendance, more than 1,60,000 bicycles have been given to girl students, particularly from SC/ST and minority communities.
- More than 1,14,000 pattas have been distributed. These include forest pattas, Nija Griha Nija Bhumi and LR pattas. Lakhs of houses are being built under the Gitanjali and Adhikar Schemes for the economically weaker sections of society.
- The school education sector has been strengthened through the formalisation of around eighteen thousand informal Shishu Siksha Kendras / Madhyamik Shiksha Kendras. The Mid-day Meal coverage has been universalised. More than sixteen hundred primary and upper primary schools have started functioning since May, 2011. Thirteen hundred schools have been upgraded from Secondary to Higher Secondary. 40,000 additional class rooms have been constructed.
- Six new universities have been approved. Of these, four state-aided universities are at Asansol (Kazi Nazrul), Coochbehar (Panchanan Barma), Bankura and Diamond Harbour (Women's University). Foundation Stone for the new campus and proposed university of St. Xavier's College has been laid and classes have already commenced at the newly created Techno India University at Salt Lake. As many as 29 new government colleges have been also been sanctioned.
- Employment generation of nearly nine lakh people has been a notable success. This is in addition to a prospective employment generation of more than three lakh people on account of investment proposals received so far in the state.
- Substantial employment has also been generated through the self-employment programmes like the PMEGP (1,06,580), Swami Vivekananda SKP (2.14 lakhs) in the MSSE and Handloom Sector (2,30,300) and other sponsored programmes. Close to 3 crore additional person-days have been generated in the handloom sector during this period. About 90,000 people have got employment every year in nearly 12,000 new micro and small enterprises set up since May-2011. We have also launched "Yuvasree" scheme to increase employability of our youth.
- Skill Development has been accorded priority. The regulatory structure has been streamlined. 32 new ITIs with 4544 additional seats and 24 new polytechnics with 7760 additional seats are on the anvil. The Skill Development Mission has been operationalised.
- The pace of rural electrification has picked up substantially and more than 24,361 villages and 19.06 lakh beneficiaries have been covered. 100% coverage in Howrah and Hooghly will shortly be achieved.
- Power Banking has been introduced. Our government has also introduced a Land Bank with Land map to facilitate investment and an Employment Bank to provide better and enhanced employment opportunities to the unemployed youth.
- In two and a half years of the present government, rural piped water supply schemes worth Rs. 4967 crores have been taken up with special focus in the Jangal Mahal area, arid areas of Bankura and Purulia and arsenic and saline affected areas of the state. More than 1.19 crore people have been covered through 352 schemes.
- Since May 2011, a total number of 4907 schemes were implemented by the Department of Paschimanchal Unnayan Affairs area in the Jangal Mahal area.
- The health sector has seen an unprecedented expansion. Thirty five new multi-super speciality hospitals are coming up throughout the state.
- Starting with just six SNCUs in May 2011, the state now has 35 functional SNCUs. Allied to 184 SNCUs and 27 NRCs, this represents a very big effort towards ensuring child survival. In fact, the last two years have seen a dramatic fall in the maternal

mortality rate - from 145 to 117 per one lakh live births - a decline of 20%. Thirty five Fair Price Medicine shops have reached out to nearly 40 lakh consumers with a sale of nearly Rs. 150 crore worth of essential drugs, stents and orthopaedic implants over the past one year. The drug budget for the outpatients has been doubled and with effect from this December 2013, we are committed to provide free drugs to all patients in the PHCs and rural hospitals.

- The Kanyashree scheme which aims to ensure education, empowerment and financial inclusion of the girl child has been launched. The estimated expenditure this year is Rs.300 crore.
- Social security schemes for workers in the unorganized sector have now been made more attractive. 4.5 lakh workers have been provided with the Samajik Mukti Card under the State Assisted Scheme of Provident Fund for Unorganised Workers (SASPFUW). Since May-2011, nearly 17.5 lakh workers have been registered under SASPFUW and financial assistance of more than Rs 17 crore provided to more than 58,000 beneficiaries.
- Since May 2011, nearly nine lakh construction workers have been registered and financial assistance of nearly Rs 81 crores provided to more than 3 lakh beneficiaries. Similarly more than one lakh transport workers have been registered and financial assistance of more than Rs six crores provided to nearly 10,000 people during the same period. Assistance under these two schemes due to accident/death, for educational, treatment etc has also been increased substantially by our government.
- A new law to provide reservations to the OBCs has been enacted. This will also cover nearly 94% of the Muslim community - an unprecedented measure.
- The Right to Service Bill has been passed. This will enjoin a better work-ethic in the public sector and ensure the time-bound delivery of services to the common man.
- All out efforts have been taken to improve the lot of the child. An integrated action plan to provide own buildings to all the ICDS centres has been taken up for implementation. More than 12,000 buildings have already been constructed since May, 2011 and more are under construction. The menu has improved and children are getting nutritious food like eggs and milk in some centres. The State Commission for Protection of Child Rights has been set up.
- The Tourism sector has also experienced rapid growth. A number of important projects in Darjeeling, Digha, Sundarbans, Sagar, Gajoldoba, Tarai, Dooars and other vital tourist destinations are coming up. Thrust is being given to promote eco-tourism and other projects through Private Public Partnership. Home tourism, cultural tourism and educational tourism are being promoted. Special thrust on important festivals is being given.
- New airports are being developed in Durgapur, Coochbehar, Malda and other towns with prospective commercial and tourism potential. Night landing has started in Bagdogra. Our government has already announced reduced taxes on aviation fuel for new flights. Greenfield Airports at Digha, Sundarban, Sagar Island & Santiniketan are on the anvil.
- Helicopter connectivity will connect Kolkata with the major industrial towns and commercial hubs of the state and facilitate the process of industrialization and tourism.
- State transport fleets are being renewed through large-scale induction of buses. 276 new bus routes have been introduced in the last two years.
- Youth Clubs and Sports Clubs are being assisted.
- Folk and traditional artists of Bengal are being inducted to create awareness among people about government programmes. Several awards and citations like Banga Bibhusan, Banga Bhusan, Sangeet MahaSamman, Sangeet Samman have been instituted to honour outstanding achievers in the fields of art, music, films, literature and sports. In addition individual akademis like the Tele Academy, Jatra Academy, Charukala, Natya & Sangeet Akademi have also instituted awards. A comprehensive Health Insurance Scheme for film and television artistes has also been introduced.
- The new government has launched “Biswa Bangla” – a common brand for all merchandise and services of Bengal. Biswa Bangla produce will be marketed all over the country and abroad.
- To conclude, we hope that this Administrative Calendar will fully serve the desired purpose of ensuring close and effective monitoring.

SANJAY MITRA

Chief Secretary

Government of West Bengal

CONTENTS

1. Department of Agriculture Marketing	12
2. Department of Agriculture	15
3. Department of Animal Resources Development	18
4. Department of Backward Classes Welfare	20
5. Department of Biotechnology	23
6. Department of Civil Defence	26
7. Department of Commerce and Industries	30
8. Department of Consumer Affairs	33
9. Department of Co-operation	37
10. Department of Correctional Administration	41
11. Departments of Child Development and Women Development and Social Welfare	43
12. Department of Disaster Management	47
13. Department of Environment	50
14. Department of Finance and Excise	53
15. Department of Fire and Emergency Services	56
16. Department of Fisheries	59
17. Department of Food and Supplies	62
18. Department of Forest	67
19. Department of Food Processing Industries and Horticulture	70
20. Department of Health and Family Welfare	76
21. Department of Higher Education	84
22. Department of Hill Affairs	88
23. Department of Home	91
24. Department of Housing	94
25. Department of Industrial Reconstruction	96
26. Department of Information and Cultural Affairs	99
27. Department of Information Technology and Electronics	102
28. Department of Irrigation and Waterways	109
29. Judicial Department	112
30. Department of Labour	115

31. Department of Land and Land Reforms	117
32. Department of Law	122
33. Department of Mass Education Extension and Library Services	125
34. Department of Minorities Affairs and Madrasah Education	129
35. Department of Micro and Small Scale Enterprises and Textiles	133
36. Department of Municipal Affairs	136
37. Department of North Bengal Development	139
38. Office of the Legal Remembrancer	143
39. Department of Panchayat and Rural Development	146
40. Department of Personnel and Administrative Reforms	149
41. Department of Parliamentary Affairs	153
42. Department of Paschimanchal Unnayan Affairs	155
43. Department of Planning	158
44. Department of Power and Non-Conventional Energy Sources	162
45. Department of Public Enterprise	165
46. Department of Public Health Engineering	167
47. Department of Public Works	180
48. Department of Refugee Relief and Rehabilitation	185
49. Department of School Education	188
50. Department of Science and Technology	197
51. Department of Self Help Group and Self Employment	200
52. Department of Sports	206
53. Department of Statistics and Programme Implementation	209
54. Department of Sundarban Affairs	218
55. Department of Technical Education and Training	220
56. Department of Tourism	226
57. Department of Transport	230
58. Department of Tribal Development	233
59. Department of Urban Development	236
60. Department of Water Resources Investigation and Development	242
61. Department of Youth Affairs	247

DEPARTMENT OF AGRICULTURE MARKETING



DEPARTMENT OF AGRICULTURE MARKETING

Month	Activity		
	Commencement	Implementation	Monitoring
January	- New Umbrella Schemes- 'AMAR FASAL AMAR GOLA' AND 'AMAR FASAL AMAR GARI' (Total Project cost: 2388 lakhs) - Receipt of Primary Proposals for 'BRIHAT KRISHAK BAZAR YOJONA' from the Developers. - Introduction of 'PADDY PROCUREMENT' Scheme	- Completion and Opening of 5 Krishak Bazars (Out of 94 Krishak Bazars in 1st Phase) - Distribution of farm family level value addition devices (Oil extraction machines, Spices grinding machines and Pulse milling machines), developed by IIT, kharagpur in pilot scale. - E- Tendering of 40 Krishak Bazars (Out of 102 Krishak Bazars in 2nd phase) 80% execution of core sector and RKVY schemes. - Finalisation of amendment of State APMC Act. (Duly vetted by LAW Deptt.) - Preparation of Budget and Annual Plan for 2014-15.	- Price, arrival and market situation. - Implementation status of State Budget Schemes including RKVY and RIDF and financial progress. - Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM. - Cold storage Licensing and Monitoring system.
February	- Commencement of works of 40 Krishak bazaars (Out of proposed 102 Krishak bazaars in 2nd phase) - Commencement of 3 additional batches of 4/6 months course on AGRI-Business for the unemployed youths of farm families. - Commencement of RKVY sponsored quality control and brand building (Biswa Bangla and Anandadhara) of fruit/vegetable products of Agril. Mktg. Deptt.	- Completion and opening of cumulative 15 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) - E- Tendering of 62 Krishak Bazars (Out of 102 Krishak Bazars in 2nd phase). - Evaluation of EOI proposals of 'Brihat krishak Bazar Yojona' 90% execution of core sector and RKVY schemes. - Submission of Utilisation Certificates and Preparation of Detailed Project Reports of RKVY Schemes for 2014-15. - Pre-Bid Conference with the applicant Developers under BKBY.	- Physical and financial progress as well as fund drawing status of State Plan Schemes. - Price, arrival and market situation. - Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM. - Cold storage Licensing and Monitoring system. - Cold storage dis-infection. - Paddy Procurement Monitoring.
March	- Commencement of works of 62 Krishak bazaars (Out of 102 Krishak bazaars in 2nd phase) - Introduction of On line cold storage stock, hirers and release data base system. - Announcement of Final list of 'BRIHAT KRISHAK BAZARS' and respective selected Developers.	- Completion and opening of cumulative 25 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) - Loading of potato. - Drawing of fund of all schemes. - Net Grant Statement. - Budget Speech. 7 % progress of works of the 2nd phase Krishak Bazars. - Amendment of West Bengal APMC Act.	- Price, arrival and market situation. - Implementation status of State Budget Schemes including RKVY and RIDF and financial progress. - Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM. - Cold storage Licensing and Monitoring system.
April	Setting up of 'PROJECT MONITORING AND MARKET INTERVENTION UNIT'.	- Completion and opening of cumulative 35 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) - Cumulative 15% progress of works of the 2nd phase Krishak Bazars - Submission of Pre-voting Budget Scrutiny Report submission. - Selection of beneficiaries and other pre-project activities in regard to all schemes. - Execution of contract agreement of 'BRIHAT KRISHAK BAZARS'	- Project implementation and monitoring workshop. - Price, arrival and market situation. - Physical and financial progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM.
May	- Introduction of 'HIMJOG KRISHAK BAZAR'. (Cool chain linked Krishak Bazars) - Commencement of 'AMAR FASAL AMAR MACHINE' Project. (Medium Scale value addition devices for farm level processing of oilseed, pulses and spices)	- Completion and opening of Cumulative 45 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) - Cumulative 22% progress of works of the 2nd phase Krishak Bazars. 10% Execution of all schemes including RKVY and RIDF.	- Price, arrival and market situation. - Implementation status of State Budget Schemes including RKVY and RIDF and financial progress. - Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM.

		• Commencement of works under BKBY • Pre-Project activities of other new schemes. • Publication of Annual administrative Report, 2013	• Cold storage Licensing and Monitoring system. • Completion and evaluation of paddy procurement.
June	• Introduction of 'COSTAL KRISHAK BAZAR' • Commencement of 'BAZAR BONDHU' Project	• Completion and opening of cumulative 55 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 29% progress of works of the 2nd phase Krishak Bazars. • 25% execution of State Budget schemes including RIDF and RKVY.	• Price, arrival and market situation. • Implementation status of State Budget Schemes including RKVY and RIDF and financial progress.
July	• Introduction of 'SPECIAL COMMODITY KRISHAK BAZAR' • Commencement of 'AMAR DHAN AMAR CHATAL' Project	• Completion and opening of cumulative 65 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 35% progress of works of the 2nd phase Krishak Bazars. • 35% execution of State Budget schemes including RIDF and RKVY.	• Price, arrival and market situation. • Special internal Audit and Preparation of Financial Statement.
August	• Commencement of 'FOREST KRISHAK BAZAR'	• Completion and opening of cumulative 75 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 42% progress of works of the 2nd phase Krishak Bazars. • 45% execution of State Budget schemes including RIDF and RKVY. • Execution of 'AMAR FASAL AMAR GOLA' AND 'AMAR FASAL AMAR GARI'	• Price, arrival and market situation. • Implementation status of State Budget Schemes including RKVY and RIDF and financial progress. • Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM.
September		• Completion and opening of cumulative 75 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 49% progress of works of the 2nd phase Krishak Bazars. • 55% execution of State Budget schemes including RIDF and RKVY.	• Special Project Monitoring • Price Situation • Potato stock in cold storages • Interactive session with the selected Developers under BKBY.
October		• Completion and opening of cumulative 85 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 56% progress of works of the 2nd phase Krishak Bazars. • 65% execution of State Budget schemes including RIDF and RKVY. • Execution of all new initiatives	• Price, arrival and market situation. • Physical progress of FPO formation under SMALL FARMERS' AGRI-BUSINESS CONSORTIUM.
November		• Completion and opening of cumulative 93 Krishak Bazars (Out of 94 Krishak Bazars in 1st phase) • Cumulative 62% progress of works of the 2nd phase Krishak Bazars. • 75% execution of State Budget schemes including RIDF and RKVY.	• Evaluation of BKBY. • Price Situation • Potato stock in cold storages
December		• 85% completion of capital investment project under state Budget, RKVY and RIDF • Cumulative 68% progress of works of the 2nd phase Krishak Bazars. • Execution of 2 Krishak Bazars under Phase I, under progress. • Invitation of EOI of BKBY -2nd phase.	• Monitoring and evaluation of the Project Monitoring and Market Intervention Unit. • Monitoring of FPOs under SFAC • Market Situation monitoring.

DEPARTMENT OF AGRICULTURE



DEPARTMENT OF AGRICULTURE

Month	Intervention	Season of Actions	Activities	Remarks
January	--Preparation Annual Action Plan 2014-15 for all Crops. Annual Extension. Final Demonstration Plan. --Preparation of Budget. Obtain approval of the State Planning Board. --Cash Book Analysis and review of TDS & submission of returns (Every Month) -- Meeting of Inter-departmental Working Group (IDWG) for monitoring progress of RKVY schemes and ATMA -- Intra- departmental review with Section Officers and related Officers of the Directorate. (To be repeated every month)	Rabi	--Supply of Seed & Other Inputs --Monitoring, Visit & Surveillance --Trial & Evaluation Studies --Transplanting of Boro Paddy --Field visit by resource persons --Testing of Harvested seeds of Pre-kharif Crop --Soil sample collection and testing -- Meeting of Governing Body of West Bengal Food Security Agency (WBSFSA) for discussing and accepting Annual Audit Report, administrative issues etc. -- Crop Insurance – Kharif : preparatory works (January – March) -- Release of Farmers' Old Age Pension release as per allocation (Every Quarter) -- Desk review of works of Centrally sponsored schemes like RKVY, BGREI, NFSM, INSIMP, ISOPOM, Mini Mission II on Jute and Cotton and State Plan schemes (To be repeat Every Month)	Crops : Potato, Wheat, Maize, Mustard, Summer Paddy, Lentil, Sunflower, Gram, Ground Nut, Sesame. 100 Ha Cluster DC: Boro Rice -75 nos. HYV paddy -55 nos. Wheat – 12 nos. Pulses – 80 nos. Seed Testing for Germination: 800 samples/month (avg). Soil Testing – 9000 samples per month
February	--Meeting of State Level Sanctioning Committee (SLSC) for sanction, monitoring and fund release of schemes under RKVY (03/02/2014) --Transplanting of Boro Paddy& Ground truth survey by Remote Sensing along with ISRO	Rabi	--Farmer's Training Meeting & Field Visit by Resource persons --Finalisation of Action Plan 2014-15 --Submission of reports to Gol - Final Drawal of fund. -Final Release of fund. -- Issue Indent Order for Inputs	No. of Farmers' field School – 426 (to be repeated after 6 months).
March	-Budget Preparation by Budget -Release and utilisation of Funds not sanctioned. --Distribution of critical inputs. --Release off Subsidy on account of Farm Implements, Electrification.	Rabi	--Field Visit by Specialists for surveillance of pests --Crop cutting for Estimation of Area & Productivity --Implementation of Site Specific Activity	Harvesting of Pulses begin
April	--Meeting of Inter-departmental Working Group (IDWG) for monitoring progress of RKVY schemes and ATMA (18/04/14) 1. Review'2013-14 2. Annual Action Plan for 2014-15	Summer	--Approval of Action Plan by State Level --Sanctioning Committee (SLSC) followed by submission to Gol --Submission of reports to Gol --Physical allocation of D.C.	Crops : Summer Paddy, Sunflower, Ground Nut, Sesame. Moong
May	- Crop Insurance – Issue of Notification for Kharif Crops --BeginTesting of H.Y.V. Paddy Seeds for Kharif sowing, Jute, Vegetables, Hybrid Maize , oilseeds, pulses - Meeting of State Level Sanctioning Committee (SLSC) for sanction, monitoring and fund release of schemes under RKVY (07/05/14)	Summer	--Sanction & Release of Fund from Deptt. --Allocation of Fund & Schemes components to Districts -- Distribution of critical inputs. --Distribution of Farm Implements.	HYV Paddy – Agriculture Extension Services in field Harvesting of Summer Paddy in full scale
June	--Distribution of inputs. --Submission of Crop Cutting Reports	Summer	--Placement of indent for PP Chemicals. --Placement of Indent for Zn-Micronutrient as per Soil Testing report	Crops : Paddy, Maize, Urd, Ground Nut,
July	--Meeting of Governing Body of West Bengal Food Security Agency (WBSFSA) on Annual Audit Report, Performance Appraisal (16/07/14) --Submission of reports to Gol	Bhadoi Kharif/ Rabi	--Distribution of PP Chemicals and Zn-Micronutrient. -- Placement of indent for inputs under Boro/ Rabi Block Demonstration to supplying agency	Begin Testing of seeds for Kharif Paddy, Kharif Onion, Oilseeds & Pulses

August	--Quarterly Release of Budgetary Funds Plan & Non-Plan Funds --Crop Insurance – Issue of Notification for Rabi Crops	Bhadoi	--Selection of project area & Beneficiaries --Distribution of Farm Implements. -- Identify Clusters for Hybrid/HYV Paddy/ Wheat D.C.	Crops : Kharif Kharif Paddy, Maize, Urd, Ground Nut, HYV Paddy D.C on field
September	--Preparation of Revised Estimates for FY-2014-15 --Meeting of Inter-departmental Working Group (IDWG) for monitoring progress of RKVY schemes and ATMA (14/09/14)	Kharif Boro/Rabi	--Sampling and Testing of inputs for Quality Control. --Training on Jute Retting, --Trial of mechanised Jute Decorticator	Fertilizer sample collection & testing – 375 samples/ month (avg.)
October	Demonstration Clusters for Hybrid/HYV Paddy /Wheat On field	Kharif Boro/Rabi	--Selection of project area & Beneficiaries --Soil Sample Collection --Supply Order of Wheat and Paddy Seed --Selection of project area & Beneficiaries --Soil Sample Collection --Distribution of Farm Implements.	--Place Supply Order of Wheat & HYV Paddy Seed Wheat – 1955 MT Hybrid paddy – 212 MT Mustard – 14 MT Groundnut – 225 MT Sesamum – 21 MT Sunflower – 10 MT
November	--Meeting of State Level Sanctioning Committee (SLSC) for sanction, Monitoring and fund release of schemes under RKVY (19/11/14)	Kharif Boro/Rabi	Distribution of inputs. Distribution of Farm Implements. Monitoring of Scheme. Crop Cutting of HYV Paddy Kharif Distribution of IPM materials to the farmers conducting IPM D/Cs.	HYV Paddy D.C. Hybrid/HYV Paddy /Wheat D.C. Sowing of Mustard & Maize; distribution of Sunflower seed & inputs under ISOPOM.
December	--Meeting of Inter-departmental Working Group (IDWG) for monitoring progress of RKVY schemes and ATMA (08/12/14)	Boro/Rabi	Distribution of inputs. Placement of indent for PP Chemicals. Placement of indent for Zn-Micronutrient Sampling of PP Chemicals and Zn-Micronutrient for Quality Control. Distribution of Farm Implements.	

DEPARTMENT OF ANIMAL RESOURCES DEVELOPMENT



DEPARTMENT OF ANIMAL RESOURCES DEVELOPMENT

January	February	March	April
Directorate of AR & AH: - Distribution of Chicks / Ducklings - 8.00 Lakhs - Animal Health Camp – 300 Nos. W.B. Livestock Development Corporation: - Launch of Govt. Kiosks with Govt. Dairy & MDC – 5 Nos	Directorate of AR&AH: - Distribution of Chicks / Ducklings - 8.50 Lakhs - Animal Health Camp – 300 Nos. - Construction of BLDO-cum-BAHC with Training Centre – 2 Nos. W.B. Livestock Development Corporation: - Launch of Govt. Kiosks with Govt. Dairy & MDC – 5 Nos. - Construction of Veterinary Hospital – 10 Nos. - Renovation of Veterinary Hospital – 02 Nos. Mother Dairy Calcutta: - Commencement of milk packaging at State Dairy Burdwan.	ARD Department: - Appointment of Approx. 61 posts to various Veterinary Services. - Construction of Admn. Building. Directorate of AR&AH: - Animal Health Camp – 400 Nos. W.B. Co-op. Milk Producers' Federation Ltd. - Creation of Chilling Infrastructure Capacity – 2000 Ltr. per day at Purba Medinipur. W.B. Livestock Development Corporation: - Launch of Govt. Kiosks with Govt. Dairy & MDC – 2 Nos. - Construction / Renovation of Pathological Laboratory at Bankura.	Directorate of AR & AH: - Animal Health Camp – 300 Nos. W.B. Livestock Development Corporation: - Launch of Govt. Kiosks with Govt. Dairy & MDC – 8 Nos. Paschim Banga Go-Sampad Bikash Sanstha: - Launch of SMS based reporting System of ARD Activities from Block Level. West Bengal Dairy & Poultry Development Corporation Ltd.: - Construction of Roads at Kalyani Feed Milling Plant of 535 Mtr.
May	June	July	August
Directorate of AR&AH: - Animal Health Camp – 300 Nos. W.B. Livestock Development Corporation: - Construction of Veterinary Hospitals – 6 Nos. - Renovation of Veterinary Hospitals – 4 Nos.	Directorate of AR & AH: - Distribution of Chicks / Ducklings – 4.00 Lakh - Animal Health Camps – 250 Nos. W.B. Co-op. Milk Producers' Federation Ltd.: - Creation of Chilling Infrastructure Capacity – 1000 Ltr. per day at Howrah W.B. Livestock Development Corporation: - Fair Price Hygienic Chicken Processing Unit-cum-Sales Counter – 13 Nos. - Launch of Govt. Kiosks with Govt. Dairy & MDC – 3 Nos. West Bengal Dairy & Poultry Development Corporation: - Construction of Godown at Salabani with Capacity of 300 M.T.	Directorate of AR & AH: - Distribution of Chicks / Ducklings – 4.00 Lakhs - Animal Health Camp – 250 Nos. W.B. Livestock Development Corporation: - Fair Price Hygienic Chicken Processing Unit-cum-Sales Counter – 4 Nos. - Launch of Govt. Kiosks with Govt. Dairy & MDC – 12 Nos. - Renovation of Chicken Processing Unit at Haringhata Farm. Mother Dairy Calcutta: - Commencement of Milk Processing at the renovated plant of State Dairy, Burdwan.	Directorate of AR & AH: - Distribution of Chicks / Ducklings – 4.00 Lakhs - Animal Health Camp – 250 Nos. W.B. Livestock Development Corporation: - Fair Price Hygienic Chicken Processing Unit-cum-Sales Counter – 4 Nos. - Launch of Govt. Kiosks with Govt. Dairy & MDC – 03 Nos. Paschim Bango Go-Sampad Bikash Sanstha: - Launch of Toll Free Call Centre for facilitating Livestock & Poultry Keepers / Farmers. Mother Dairy Calcutta: - Establishment of Milk Plant for Maldah / North Bengal Districts.
September	October	November	December
Directorate of Dairy Development: - Renovation of Haringhata Dairy under RIDF –XVIII – 60% Completion Directorate of AR & AH: - Distribution of Chicks / Ducklings – 4.00 Lakhs - Animal Health Camp – 600 Nos. W.B. Co-op. Milk Producers' Federation Ltd. : - Creation of Chilling Infrastructure Capacity – 1000 Ltr. per day at Nadia.	Directorate of AR & AH: - Distribution of Chicks / Ducklings – 4.00 Lakhs - Animal Health Camp – 550 Nos. - Construction of BLDO-cum-BAHC with Training Centre – 2 Nos. Mother Dairy Calcutta: - Establishment of Packaged Drinking Water Plant at Howrah. W.B. Livestock Development Corporation: - Fair Price Hygienic Chicken Processing Unit-cum-Sales Counter – 4 Nos.	A.R.D. Department: - Observance of 18th Jatiya Pranisampad Bikash Saptaha. Directorate of AR & AH: - Distribution of Chicks / Ducklings – 3.00 Lakhs. - Animal Health Camp – 650 Nos. - Construction of BLDO-cum-BAHC with Training Centre – 6 Nos. W.B. Co-op. Milk Producers' Federation Ltd. - Creation of Chilling Infrastructure Capacity – 2000 Ltr. per day at North 24 Parganas.	Directorate of Dairy Development: - Launch of 'Haringhata Chocolate' brand. - Renovation work at Haringhata Dairy under RIDF-XVIII.- 80% Completion. Directorate of AR & AH: - Distribution of Chicks / Ducklings – 3.00 Lakhs. - Animal Health Camp – 600 Nos. Paschim Bango Go-Sampad Bikash Sanstha: - Construction of Academy of Animal Resources Management (AARM), Haringhata Nadia. Mother Dairy Calcutta: - Commencement of Milk Products Plant at State Dairy Durgapur.

DEPARTMENT OF BACKWARD CLASSES WELFARE



DEPARTMENT OF BACKWARD CLASSES WELFARE

Month	Activities	Remarks
January		
	1. Release of final instalments of Educational Scholarship to 4 lakh students	
	2. Payment of scholarship to 3 lakh students	
	3. Selection of 50 students for Language Classes;	
	4. Festivals: (i) Bhawaiya Sangeet: Competition in 36 Blocks of North Bengal – final at Cooch Behar (ii) Sri Sri Thakur Harichand Guruchand Award. (iii) Gambhira Festival at Malda. (iv) Art of Banga (Kantha, Woodcraft, Puppetry).	
	5. Selection of 700 SC female beneficiaries for skill development training – Ethnic Beauty Care	
	6. Extending benefits to 2000 SC beneficiaries under Income generation programmes	
February		
	1. Laying of foundation stone for B. R. Ambedkar School	
	2. Payment of scholarship to 3 lakh students	
	3. EOI – for selection of service provider for Pre-examination trainings	
	4. Selection of 300 SC Trainees for TCPC	
	5. Chhow Festival.	
	6. Completion of construction of Girls Hostels under BJRCY in the District of Burdwan;	
	7. Extending benefits to 3000 SC beneficiaries under Income generation programmes	
March		
	1. Release of share capital to the corporations under the Department	
	2. Payment of scholarship to 4 lakh students	
	3. Laying of foundation stone for Ambedkar Centre for Excellence at Bongaon.	
	4. Completion of construction of Girls Hostels under BJRCY in the District of Burdwan;	
	5. Completion of construction of Girls Hostels under BJRCY in the District of Bankura;	
	6. Extending benefits to 5000 SC beneficiaries under Income generation programmes	
April		
	1. Allocation of fund to the District Offices for educational Scholarship Schemes;	
	2. Birth Day Celebration of Dr. B. R. Ambedkar.	
	3. Birth Day Celebration of Dr. B. R. Ambedkar.	
	3. Submitting of proposals to Gol for allocation of fund to various schemes.	
	4. Selection of beneficiaries for IAS training.	
	5. Inauguration of Kabigan Academy at Bongaon.	
	6. Completion of construction of Girls Hostels under BJRCY in the District of Purba Medinipur;	
	7. Placement activity for 1000 SC trainees after completion of Personal Development Programme	
	8. Initiation of process for selection of 500 SC students – JEE Coaching	
	9. Finalization of Action Plan – 2014-15 for Corporations	
	10. Disbursement of benefits to 2000 SC beneficiaries under income generation programmes	
May		
	1. Commencement of Pre-examination Training – 1000 SC/OBC beneficiaries	
	2. Payment of Book Grant to 4 lakh students	
	3. Allocation of fund under SCSP to the district;	
	4. Commencement of Security Guard Training for 1000 beneficiaries	
	5. Completion of construction of Girls Hostels under BJRCY in the District of Burdwan;	
	6. Disbursement of benefits to 2000 SC beneficiaries under income generation scheme	

Month	Activities	Remarks
May		
	6. Disbursement of benefits to 2000 SC beneficiaries under income generation scheme	
June		
	1. Preparation of Annual Administrative Report;	
	2. Sending of proposals to Gol for allocation of fund for various educational schemes.	
	3. Career Aptitude Test for 625 awardees of Ambedkar Medha Puraskar	
	4. Payment of Book Grant to 4 lakh students	
	5. Selection of 750 candidates for Personal Development programme	
July		
	1. Selection of beneficiaries under Economic Development Scheme by the Corporations	
	2. Sending proposals of Central Hostels to Gol.	
	3. Selection of 300 SC trainees for Plastics Engg & Technology Training through CIPET	
	4. Awareness programme at Block level – Corporation's schemes	
	5. Sending proposal to Apex corporations – credit requirement for implementation of self-employment schemes	
August & September		
	1. Release of 2nd installment of funds under various schemes;	
	2. Review of utilization of fund released in 1st quarter;	
	3. Sri Sri Thakur Harichand Guruchand Award.	
	4. Inviting applications of Scholarships for SC/OBC students (Pre & Post Matric).	
	5. Selection of 500 beneficiaries for Ethnic Beauty Care Training.	
	6. Sponsoring of 5000 SCP cases to Banks	
	7. Upkeep of Hostels – 100	
	8. Selection of trainees for computer Training – 700	
	9. Selection of trainees for spoken English - 500	
October & November		
	1. Dignity 2014 – Observance of 1873 Movement for Dignity & Equality before Law (The programme includes Sarigan, Kabigan and Bachhari Baich etc.).	
	2. Preparatory work for awarding B. R. Ambedkar Medha Puraskar to meritorious Madhyamik Passed SC students.	
	3. Sponsoring of cases under Income generation programmes (MSY) - 5000	
	4. Extending benefits to 5000 beneficiaries under CD scheme – SCA to SCSP	
December		
	3. Distribution of B. R. Ambedkar Medha Puraskar to SC students.	
	4. Baul festival	
	5. Monitoring of sanctioned fund of 2nd quarter and collection of UCs.	
	6. Dignity -2014 – Kolkata –Observance of the movement of 1873	
	7. Sanction of Education Loan cases - 100	
Regular schemes / programmes executed every month throughout the year		
	Monitoring implementation of reservation norms - coordination is required will all the Departments of the State Government.	
	Verification and authentication of Register of Appointments - coordination is required will all the Departments of the State Government.	
	Monthly review meeting;	
	Issuance of Caste Certificate - coordination with District / Sub-Divisional Officer.	
	Construction of EWS Housing - coordination is required with Housing Department.	
	Execution of Income Generation Schemes;	
	Inspection of Hostels by District Offices;	
	Conducting research on various Scheduled Castes;	
	Granting educational loans.	

DEPARTMENT OF BIOTECHNOLOGY

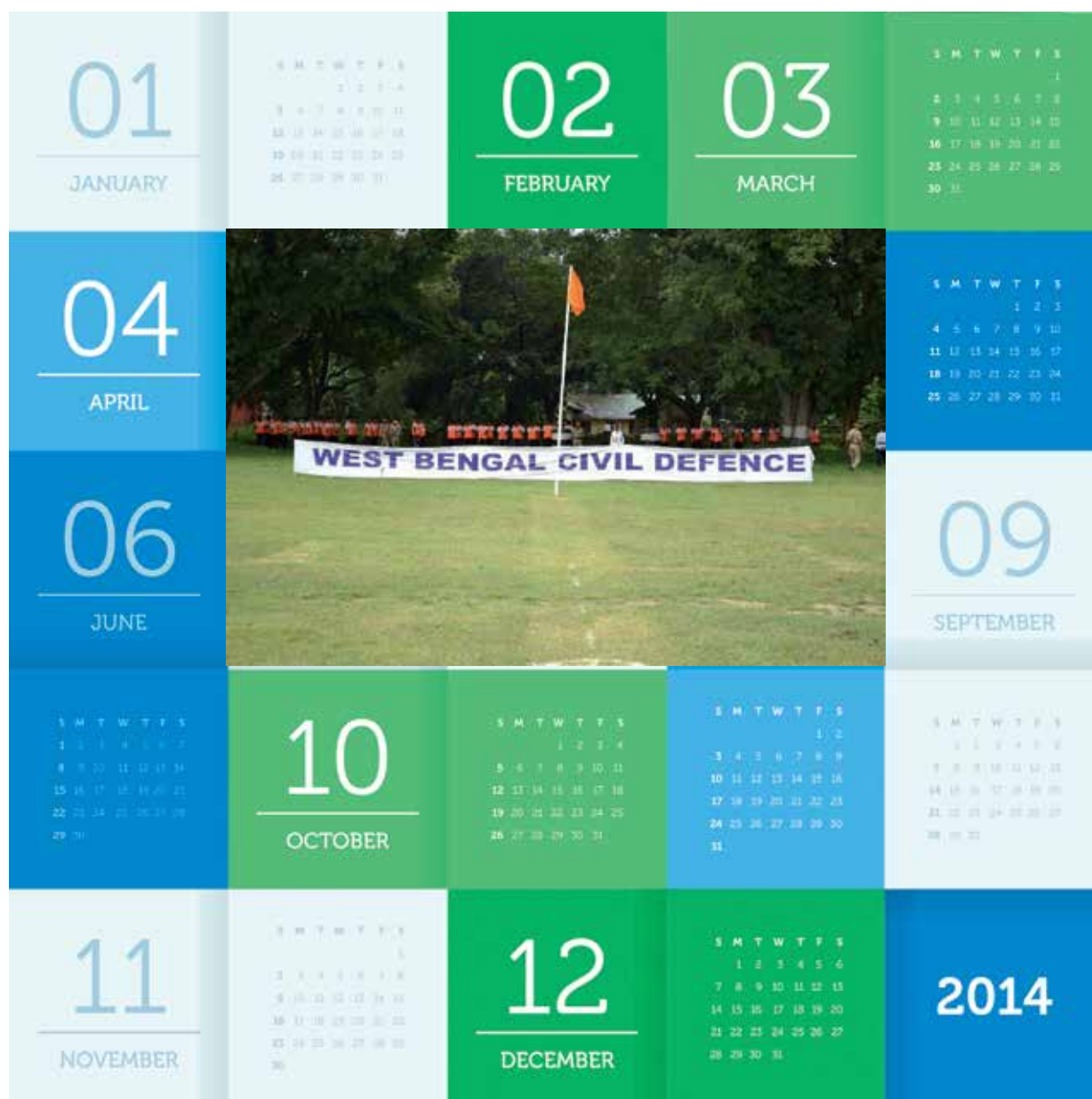


DEPARTMENT OF BIOTECHNOLOGY

Activities / Events/ Programmes	Ongoing Projects	Targets			
		January-March %	April-June %	July-September %	October-December %
Scientific Research & Development In Biotechnology	19 schemes are ongoing and those are based on : 1) Halophilic and Halotolerant bacteria for vinasse ; 2) Stable single chain allergen-specific IgE in allergic asthma; 3) Understanding the Adaptive Responses in Jute to Water Stress; 4) Novel variant form of DNA polymerase beta found in ovarian cancer; 5) Antiproliferative potential of some medicinal plant extracts on cervical cancer cell line; 6) Comparison of Chaperone activities on refolding of aggregation prone protein; 7) Molecular mechanisms of cigarette smoke induced myocardial infarction; 8) Radioprotection Activity of Moringa Oleifera (Sajne); 9) Utilization of algae for biofertilizer and high-value added products from West Bengal.; 10) Therapeutic efficacy of diet derived antioxidants in reducing arsenic induced hepatotoxicity; 11) GJB2, SLC, 26A4 and KCNQ4 genes Polymorphism associated with Non-Syndromic Hearing loss; 12) Isolation and Characterization of soil microorganism(s) that can degrade commercially available plastic.; 13) Regulatory approach of Stem Cells and stem cells niche in Leukemia; 14) Nanotechnology enabled diagnostic and therapeutic approaches in Iron overloading in Thalassemia.; 15) Molecular Genetic characteristics and phytoremediation of mycobacterium marinum ; 16) Development of Diagnostic marker for the detection of Predisposition for rapid aging women with down syndrome birth. 17) An approach towards TILS mediated Immunomodulation of Haematopoietic Stem cells in Glioma.; 18) Antibiotic and Anti oxidant combined treatment in the killing of staphylococcus aureus in macrophages.; 19) Assessment and Modeling on Decolourization of textile effluents of azo dye by sorption. Scientific Research & Development In Biotechnology	30	28	22	20
	The following 18 new projects are in pipeline now for final review and the fund may be released within a week or so.				
Scientific Research & Development In Biotechnology	1. Detection of anti-microbial and cytotoxic activity of Actinomycetes isolated from Mangrove soil of Sunderban, West Bengal. 2. Development of suitable biomarkers for assessment of air pollution 3. Study of anti leukemic and anti oxidant potential of some wild edible Mushrooms of West Bengal: leading to chemical identification of the lead molecules 4. Molecular characterization of Beta-Thalassemia in Eastern India using DNA sequencing studies 5. Microbiological diversity analysis in rice- fields cultivated with agro chemicals and organic manures in Burdwan district of West Bengal. 6. An intelligent Blood Pressure Machine that can assess cardiovascular Health 7. Strategic application of microorganisms for Detoxification of Industrial Effluents 8. Cloning expression and purification of FtsZ and FtsA of V. Cholera e and screening of compounds against Fts Z and Fts A for development of novel anti-cholera drug. 9. Identification of susceptible genes associated with arsenic induced bladder cancer in West Bengal, India. 10. Invitro and Invivo (animal and human) and phytochemical studies of Ayurvedic vaginal tablets (code –NA) for the treatment of Leucorrhea (excessive and abnormal vaginal discharge) 11. Investigation of the shigella phage diversity and their genomics in environmental water samples of Kolkata 12. Significance of IDH expression in gliomas 13. Investigation the regular of C type lectin like molecule 1 by micro RNA in acute myeloid leukemia cells and leukemic stem cells 14. Molecular Characterization and phytochemical analysis of Cytochrome P450 forms in Fishes from rivers of Terai Region of North Bengal 15. Role of dendritic cells in cytotoxic mediated Treg-TH17 Cross talk in malaria	30	10	20	40

Activities / Events/ Programmes	Ongoing Projects	Targets			
		January- March %	April- June %	July- September %	October- December %
The following 18 new projects are in pipeline now for final review and the fund may be released within a week or so.					
	16. Investigation of cell cycle regulation by Atf1 homo/ hetero dimmers in Schizosaccharomyces pombe towards understanding the conflicting functions of Atf1 complexes 17. Identification of genes involved in the growth of Cryptococcus laurentii Strain Ry1 in nitrogen limiting condition 18. Optimization on Defluoridation of contaminated Groundwater by Bio-remediation and biosorption in integrated packed bed reactor.				
Activities / Events	Schemes	January- March	April- June	July- September	October - December
Promotion of Biotechnology	Training Centre cum-kiosk would be opened in 4 (four) districts (Paschim Medinipur, Burdwan, Purulia and South 24 Parganas.	3	1	-	-
	10 (ten) State-aided colleges teaching bio-sciences will be provided grants of Rs. 25 lakh (five colleges) and 50 lakh (five colleges) for developing their infrastructures for teaching of bio-sciences aiming at setting up the centres of excellence fortifying the under-privileged colleges.	5	2	2	1
	5 (five) fellowships in the names of eminent scientists, leading to PhD degrees, will be introduced. 3 (three) fellows will be chosen from University of Calcutta, University of Burdwan and University of North Bengal respectively. 2 (two) fellows will be chosen by the expert committee of the Department from among the applicants who are full time college teachers, wanting to pursue PhD.	3	2	-	-
	A School of Industrial Biotechnology (Finishing School) will be set up expectedly in this financial year (2013-14). Post Graduate Diploma in Industrial Biotechnology (one year duration) will be awarded by the University of Calcutta – the knowledge partner of WBBDC.	40%	30%	30%	-
	Efforts would be made to establish a biotech-hub at Burdwan on the land belonging to Burdwan Development Authority (BDA). [If the land is obtained free of charge from the BDA]	-	-	60%	40%
	Efforts would be undertaken to establish a full-fledged proteomics facility in “Kolkata Biotech Park” (subject to the concurrence of Finance Department).	(If funds available) 20%	40%	-	40%
	Plan for establishing a regulatory and risk assessment laboratory for GM Crops. (subject to availability of fund)	20%	-	-	Rest depends on availability of fund.
	Special drive for setting up a hub of Marine Biology & Biotechnology near the vicinity of Sundarban area of South 24 Parganas. (subject to availability of fund)		20%		Rest depends on availability of fund.
	Holding of a few national level seminar in Kolkata to generate public / students awareness on Biotechnology.	1	2	2	3
	Efforts for organizing rural events titled “Call for the Green” or “Sabujer Aobhan” in different blocks of Paschim Medinipur, Burdwan, Purulia, Hooghly, South 24 Parganas etc.	1	2	2	2
	Lecture for the students of class XI & XII 2 (two) and graduate / post graduate biotech students and others 2 (two) per year	1	1	1	1
	Study visits to Biotech Park for Biotech students 6 (six) per year.	-	2	2	2
	Kalyani Cohort Study’ – Development of a platform for research on Complex traits and diseases using Biomedical method.	35%	15%	30%	20%
	The full fledged development of ‘Kolkata Biotech Park.	30%	20%	20%	30%
	A Bio-technological intervention in barren land of Gopiballavpur-I block of Paschim Medinipur for sustainable livelihood of tribal people. (Ongoing)	100%			
The West Bengal State Council of Biotechnology - Meeting	-	1	1	1	

DEPARTMENT OF CIVIL DEFENCE



DEPARTMENT OF CIVIL DEFENCE

JANUARY 2014	Remarks
• Supervision over rehearsal by Civil Defence Contingents for participation in the Republic Day Parade 26th January 2014. • Annual Inspection of W.W.C.D. Complex and store. • Setting up medical camp and exhibition at Outram Ghat during Gangasagar Mela. • Taking follow-up action for allocation of fund under centrally sponsored scheme with Directorate CD/HG,MHA New Delhi. • Republic Day camp at New Delhi for 30 days by 104 cadets and staff. • Local Republic Day at Kolkata for one day 160 cadets and staff • All India Nau Sainik Camp at Vishakhapatnam for 12 day by 30 cadets and staff. • Refresher Course Training for 15 day by WWCD. • Training of newly enrolled Home Guards at CTI, Gotlu, Itahar, Uttar Dinajpur during the whole month.	
FEBRUARY 2014	
• Supervision over proposed Watermanship Training at WBNVF, Kalyani mobilizing Civil Defence Volunteers all the 19 district including Kolkata 60 each. • Annual Inspection of WBCEF, Howrah. • Visiting and cleaning of the Camp/Office of WBNVF. • Completion of Officers' Mess of WBNVF. • Review of the basic problems of all units. • Inspecting training/parade. • Inauguration of Officers' Mess of WBNVF at Kalyani by Hon'ble Minister-in-Charge. • Special National Intrigation Camp by NCC at Port Blair for 12 days by 10 Cadets and staff of NCC. • National Intrigation Camp-II at Old Army School, Sukhna for 12 days by 360 Cadets and staff of NCC. • Training programme of newly enrolled Home Guard at CTI, Gotlu.	
MARCH 2014	
• Inovation and repairing works of the Office of the Commander, WBNVF Training Centre at Kalyani. • Special repairing works of Barrack of 20 (Armoury Building) of WBNVF Training Centre, Halisahar with the approval of Administrative Department by WBNVF Directorate. • Monthly Inspection training/parade of unit of WBNVF. • Inspection of WBNVF Training Centre, Kalyani, Halisahar, Coochbehar and Kurseong by the authority of WBNVF. • Supervision over Watermanship Training at WBNVF, Kalyani by the Directorate of Civil Defence. • World 'Forest Tree Day' in the third week of March as social service by 1500 Cadets and staff of the respective NCC Group Head Quarters for one day conducted by the NCC Directorates. • Training programme of newly enrolled Home Guard at CTI, Gotlu.	
APRIL 2014	
• Proposal initiate for construction of Type-III (modified) residential quarters of WBNVF Training Centre, Halisahar with the target of one and half years to the Administrative Department for approval. • Review meeting with the high officials regarding development works by the higher authority of WBNVF. • Inauguration of New Building of Water Wing Civil Defence at Kalyani subject to the completion of works by the concerned agency. • Inauguration of multi disciplinary centre at Hatighisha, Siliguri, Asansol, subject to the completion of works by the concerned agency. • Supervision of proposed Watermanship Training at WBNVF, Kalyani. • Preparatory measures of training to be taken for deployment of Boat/OBM and manpower of WWCD and WBCEF by the Director of Civil Defence for the different flood prawn district from June till October 2014. Supervision by the Directorate over Training at CCDTI. • Laying foundation stone at Digha for Home Guards Holiday Home. • World Health Day in the first week of April by 3000 Cadets and staff for 1 day as a practice of social service by the inspecting NCC Group Head Quarter conducted by NCC Directorate. • Earth Day in the third week of April by the 1500 Cadets and staff for one day as a practice of social service by the respective NCC Gr. Head Quarters conducted by NCC Directorates. • Special National Intrigation Camp at Lakshadeep for 12 days by nine Cadets and staff conducted by Kerala and Lakshadeep Directorate.	
MAY 2014	
• Construction of Type-V residential quarters (Multi storied) of WBNVF Training Centre, Halisahar subject to approval of the Administrative Deptt. • Review meeting with high Officials regarding development works of the WBNVF by the Appropriate authority. • Preparatory measures and training of man power for deployment in Flood-Prown districts to be taken by Directorate of Civil Defence. • Monitoring the Projects of Centrally Sponsored Schemes and fate of pending proposal by the Directorate of Civil Defence. • Inspection 1st Vishakarma Battalion at Durgapur by Directorate of Civil Defence. • Sailing expedition from Faracca to Kolkata for 18 days by the 80 Cadets and staff conducted by the NCC Directorates. • Anti Tobacco Day in the last day of the month as a practice of social service by the 1500 Cadets and Staff by the respective NCC Group Head Quarters conducted by NCC Directorate. • Inauguration of Home Guards barrack at Purba Midnapur District.	

JUNE 2014	Remarks
• Construction of Type – VI (modified) residential quarters (multi storied) of WBNVF Training Centre, Halisahar subject to approval of Administrative Department. • Installation of sodium vapour lamp in the Campus of WBNVF Training Centre at Halisahar subject to approval of required fund from the Administrative Department. • Routine, visiting and cleaning of Office/Camps by the appropriate authority. • Annual inspection of CCDTI by the Directorate of Civil Defence. • Deployment of Boats/Manpower/OBM (out Boat machine) of WWCD and WBCEF to different flood prawn district by the Directorate of Civil Defence. • Routine visit on inspection of CTI, Gutlu, Itahar, Uttar Dinajpur by the appropriate authority of Directorate of Civil Defence. • Tour to different flood prawn districts by the appropriate authority of Civil Defence Directorate. • International Days against drug abuse and illicit Trafficking in the third week of June by the 1500 Cadets and staff for one day as a work of social service conducted by the NCC Directorate. • Inauguration Home Guards Barrack at Darjeeling district.	
JULY 2014	
• Review meeting with the high officials regarding basic problems of units, welfare of staff, office work etc. by the appropriate authority of the WBNVF. • Proposal for renovation of 'Guest House' of WBNVF Training Centre, Kurseong subject to the approval of required fund and administrative approval. • Proposal for renovation of Barracks of WBNVF Training Centre, Kurseong subject to approval of required fund and Govt. approval. • Inspection of multi disciplinary centres at Asansol and Halisahar by the appropriate authority of Civil Defence Directorate. • Tour to different flood prawn districts by the appropriate authority of Civil Defence Directorate. • Review meeting on different pending proposal as follow-up action. • Annual leaderships camp at Kharagpur for 10 days by 108 Cadets and staff from the Kolkata and 120 Cadets from other Directorate to be conducted by NCC Directorate. • Mobilization training of Home Guard Volunteers at District Head Quarters.	
AUGUST 2014	
• Proposal for construction of boundary walls at the different sides of WBNVF 1st (B.K.) Battalion, Durgapur with the approval of required fund and administrative approval. • Routine visit of outside units by the appropriate authority of WBNVF. • Celebration of Independence Day. • Routine inspection of earlier proposed construction wall by the appropriate authority of WBNVF. • Routine, visiting and cleaning of the Office/Camp of WBNVF. • Supervision over rehearsal of CD contingents' participating in 15th August Parade at Red Road and attend the Independent Day Parade by the appropriate authority of the Civil Defence Directorate. • Tour to flood prawn districts and area to ensure effective search and rescue work by WWCD and WBCEF personnel. • Supervision on the ongoing courses at CCDTI, Kolkata. • Organizing Medical Camps in slum areas by the Casualty Service, Civil Defence, conducted by Directorate of Civil Defence. • Special National Intrigation Camp at Leh/Shrinagar for 12 days by the 10 Cadets and staff to be conducted by NCC Directorate. • Mobilization training of Home Guards Volunteers at District Head Quarters.	
SEPTEMBER 2014	
• Construction of double storied Administrative Building for WBNVF 2nd (BK) Bn. Kalyani, subject to approval of required fund and administrative approval. • Visit and cleaning of office/camp of WBNVF. • Construction of double storied Barrack for the staff and volunteers for male and female separately for the Training Centre at Kalyani subject to approval of required fund and administrative approval. • Renovation of family quarters of WBNVF Training Centres at Coochbehar subject to approval of required fund and administrative approval. • Visit to different units of WBNVF by the authority of Directorate of Civil Defence ; • Preparatory measures for deployment of CDRV and CDV for Durgapuja, Kalipuja, Jagadhatripuja by the Directorate of Civil Defence. • Organise and participate in Subrata Cup Football Tournament at New Delhi for 10 days by the 16 Cadets and staff of NCC Directorates in the third week of September. • Thal Sainik Camp at New Delhi for 10 days by 80 Catets and staff of NCC Directorates ; • Tree plantation drive for 1 day by 300 cadets and staff of NCC Directorates as a mark of social service. • In- service Training of BWHG personnel and respective Head Quarters organized by the D.G.C.G. Home Guards.	
OCTOBER 2014	
• Visiting and cleaning of the Office/Camp of WBNVF. • Supervision by the appropriate authority of WBNVF of the proposed construction works. • Follow up action to be taken by the appropriate authority of Directorate of Civil Defence on annual inspection. • Routine visit of different units of WBNVF Directorate of Civil Defence. • To attend any disaster/calamity by the Directorate of Civil Defence. • Organize National Game at New Delhi for 14 days by 108 Cadets and staff of NCC Directorate. • International Day for reduction for 1 day at Kolkata by 1500 Cadets and staff of NCC Directorate as a mark of social service. • All India Bayu Sainik Camp at Bangaluru for 12 days by the 38 Cades and staff of NCC Directorates. • Special National Intrigation Camp at Peddaculum and Jaysalmir for 12 days each by the 16 Cadets and staff of NCC Directorate and AP Directorates and Raj Directorate. • National Intrigation Camp-I at Suri (Birbhum) for 12 days by the 336 Cadets and staff of the NCC Directorate and 263 Cadets from other Directorate.	

NOVEMBER 2014	Remarks
• Visiting and cleaning of the Office/Camp of WBNVF. • Review meeting about the basic problem of all units. • Inspection of all Training/Parade 'if any during the month'. • Follow up action to be taken for sanction of pending proposals. • Supervision over the rehearsal of Civil Defence Contingents participating in the 6th December (Raising Day) Parade, by the Directorate of Civil Defence. • Celebration of All India NCC Day at Salt Lake for 18 days by the 3050 Cadets and staff of NCC Directorate. • GV Mavlinkar Shooting Championship at Asansol for 10 days by the 10 Cadets and staff of NCC Directorate. • Cancer awareness work on 7th November for 1 day as a mark of social service by the 1500 Cadets and staff of NCC Directorate. • West Bengal Home Guard Sports meet and Musketry Firing practice of Boaring BWHG personnel.	
DECEMBER 2014	
• Communication of other Civil Offices like PWD/WBSEDCL/Telephone etc. by the WBNVF authority. • Routine visiting and cleaning of Office/Camp of WBNVF. • Review meeting regarding all basic problems of WBNVF Directorate. • Preparatory measures for deployment of WWCD and WBCEF personnel and Boats/OBMS to Gangasagar Mela and setting up Medical Camp at Outram Ghat, Kolkata by the Directorate of Civil Defence. • World AID Day on 1st day of December for 1 day by 1500 Cadets and staff of NCC Directorate as a mark of social service. • National shooting champion competition in the 2nd week of December for 10 days by 10 Cadets and staff of NCC Directorate as a mark of social service, Pulse Polio Immunisation as per National schedule for 1 day by 2500 Cadets and staff of NCC Directorate as a mark of social service. • Celebration of Raising Day of Home Guards on 6th December by Home Guard Head Quarters, Kolkata.	

DEPARTMENT OF COMMERCE AND INDUSTRIES



DEPARTMENT OF COMMERCE AND INDUSTRIES

I. Commerce and Industries Department	
Jan	- Disposal of cases (14Y & granted 14Y clearances) of previous month within 10th of the Month (January to December) - Initiation of process of digitization of old records & networking up to district level (To be done by IT Department) in the Office of the Registrar of Firms, Societies & Non-Trading Corporation - Introduction of File Tracking System in the Deptt. - Development of Software for Entry Level Operation in the Office of the Registrar of Firms, Societies & Non-Trading Corporation. - Preparation of DPRs and subsequent continuation for development of infrastructure of Changrabandha LCS, Hilli LCS and Solid Waste Management Project of Pineapple Development Centre, Bidhannagar, Siliguri. (January to December) - Initiation and subsequent works for disinvestment of five tea gardens under WBTDC Ltd. (January to December)
Feb	- Preparation of Departmental Budget & Hon'ble Minister-in-Charge's Budget Speech (February to April) - Exploration work of Iron Ore in Purba Medinipur and Silica Sand & Clay in Bankura District (February to December)
Mar	- Preparation of list of condemned machineries of different Presses for disposal by auction, modernization thereafter (March to December). - Review of all works.
April	Engagement of Transaction Advisors related to five tea gardens under WBTDC Ltd. and finalization of reports of Transaction Advisors (April to December).
May	Release of Incentive fund to WBIDC Ltd. and Development of Web Portal of Directorate of Mines & Minerals, West Bengal (DMM) (May to December)
June	Interim Review.
July	Release of fund against CLCS, HLCS and SWMPPDC, Bidhannagar, Siliguri.
Aug	Finalisation of Contractor/Agency for the development of infrastructure of CLCS, HLCS and SWMPPDC, Bidhannagar, Siliguri. (Aug. to Sept.)
Sept	Interim Review.
Oct	Commencement and subsequent continuation of project work for the development of infrastructure of CLCS, HLCS and SWMPPDC, Bidhannagar, Siliguri (October to December).
Nov	Review
Dec	Overall review
II. Director of Industries	
Month	Activities
Jan to Dec, 2014	- Receipt and Issue of RC-I, RC-II and CCP for old and New Incentive Schemes and Applications for Certificate amendment on monthly basis. - Processing of Assistance to State for Infrastructure Development of Exports and Industrial Infrastructure Upgradation Schemes — monthly basis. - Monitoring of Calcutta Leather Complex — Implementation of CETP V & VI, Solid Waste Management, etc.
By March, 2014	Making ILPA Training Institute operational
III. WBIDC	
Month	Activities
Jan to Dec, 2014	-Disposal of land applications received during previous month within 10th of the month -Possession of land within 7 days of payment of premium -Execution of Lease Deed to Allottees -Monitoring of infrastructural works and projects taken up in different industrial parks -Disbursement of incentives, term loans and bridge loans -Taking up Mutation and Conversion cases in industrial parks with L&LR Department
January	-Tender for Design/BoQ for Food Park, Ph-III, Sankrail and for Gems and Jewellery Park, Ankurhati - Survey work order at PlastoSteel Park, Barjora and AMC of Paridhan Park, Beliaghata
February	-Repairing and Strengthening of bridge at DVC canal at Panagarh Industrial Park -Work Order for Access to Vidyasagar Industrial Park, Kharagpur from OT Road
March	-Drawing up Master Plan for Haldia Industrial Park -Selection of consultant for DPR of Mini Food Park, Sankrail
April	-Work Order for Access to Vidyasagar Industrial Park, Kharagpur from NH 60 -Work Order for Infrastructure work at Food Park Phase III, Sankrail

May	-Work order for preparation of Master Plan for a garment park at Budge Budge
June	-Work Order for access proposal to Panagarh Industrial Park from NH 2
	-Engagement of consultant for preparation of design/BoQ for mini-Food Park, Sankrail
July	-Tender for Construction of SDF/CF building at Gems and Jewellery Park, Ankurhati
August	-Work Order for Installation of Gas Bank at Manikanchan Park
September	-Inviting EoI for space at proposed Garment Park, Budge Budge
October	-Work order for construction of SDF/CF buildings at Gems and Jewellery Park, Ankurhati
	-Tender for engagement of Consultant for Design/BoQ for Garment Park, Budge Budge
November	-Tender for Street Lighting at Rishi Bankim Park, Naihati
December	-Work order for preparation of Design/BoQ for Garment Park, Budge Budge.
IV. WBIDC	
Month	Activities
Jan, 2014	Allotment of 175 acres to Micro & Small Scale Enterprise Deptt., Panchayet & Rural Development Deptt., WBIDC, etc.
Feb, 2014	Allotment of land against bids invited in January, 2014.
March, 2014	Completion of various industrial projects such as ILPA Training Institute at Bantala, Kolkata Leather Complex, Dev. Work at Gopiballavpur-I, Paschim Medinipur etc.
April, 2014	Initiation of construction of Development Work Scheme such as BPHC at Adrahati, Development work at Kotulpur etc.
Sept, 2014	Finalisation of accounts for the financial year 2013-14.
May to Dec, 2014	Monthly review on allotment of execution of the Industrial Growth Centre projects and Development work projects.
V. WBMDTC	
Jan-March, 2014	Production of 10,00,000 metric ton of coal at Trans Damodar Sector Coal Block, 10,00,000 of black stone, 4,50,000 Quartz & Feldspar Project
Aug, 2014	Completed Audited Accounts for the financial year 2013-14 and placed to the Board and seek CAG comments.
Sept, 2014	Hold AGM for 2013-14
Oct, 2014	Half yearly accounts for 2013-14.
April to Dec, 2014	Commence production of Palsara project, Beldih Apatite Project, Granite Project and Blackstone project at Hatgacha & Jethia

DEPARTMENT OF CONSUMER AFFAIRS



DEPARTMENT OF CONSUMER AFFAIRS

Activity	Sub-activity	January	February	March	April
1. Consumer Awareness	Participation in Melas/ Social/Religious gatherings for spreading Consumer Awareness	160 (including Kolkata Book Fair and other important Melas like Gangasagar Mela, Pous Mela, Uttarbanga Utsav, Vivek Mela etc.)	100 (including Mukutmanipur Mela, Bishnupur Mela, Bidhannagar Mela, Digha Beach Festival, Raibaghini Mela, Bratachari Mela)	30 (including Jalpesh Mela, Uttardinaipur Boi Mela, Sundarben Lokopriya Utsav, Sabala Mela)	65
	Awareness Campaign & Grass root level interactive sessions	350	550	250	100
	Work shop with Self-Help Groups				
	Work shop with Consumer Clubs	100	100		
	Seminar at Sub-division in colleges	-	10	10	10
	Consumer Awareness through Street Theater, Puppet show, Tableau etc.	100	70	70	90
	Regular Awareness Programme through Electronic Media like Durodarshan, FM Channels etc., Hoarding, Flex banner, CTC, State Transport Authorities etc.	√	√	√	√
	Special Awareness Programme	-	-	Observance of World Consumer Rights Day	-
2.Training	Training for Departmental officers related to Consumer Affairs and Right to Public Services	Training Needs Analysis for preparation of Training Modules			
3. Departmental Co-ordination & Review Meeting					√
4. Training of Presidents & Members of District Forums through WBNUJS		Review of Training Modules			√4th Batch
5. Training of Ministerial staff & DEO & DMA of District Forums & State Commission at ATI		Training Needs Analysis for preparation of training Modules			

Activity	May	June	July	August	September	October	November	December	Remarks
1. Consumer Awareness	50	20	20	40	30	80	25 (Rash Mela)	120 (including Pous Mela New Town Mela)	
	300	300	500	600	1000	450	449	250	
		6	6	6	9				Assistance from : P&RD Deptt.
		100	100						
					10	-	8		Assistance from Higher Education Deptt.
	50	40	40	50	60	70	70	60	
	√	√	√	√	√	√	√	√	Round the year
	-	-	-	-	-	-	Kreta Suraksha Mela	Observance of National Consumer Day	
2.Training	Training from April, 2014 to December, 2014 (Twenty in each batch)								
3. Departmental Co-ordination & Review Meeting			√					√	
4. Training of Presidents & Members of District Forums through WBNUJS		√5th Batch			√ 6th Batch				
5. Training of Ministerial staff & DEO & DMA of District Forums & State Commission at ATI			√1st Batch				√2nd Batch		In collaboration with the A.T.I.
6. Open Seminar			On Oil Sector						
7. Meeting of State Consumer Protection Council		√							
8. Meeting of District Consumer Protection Council									
9. West Bengal Right to Public Services Act, 2013	Publicity through all types of Media	√	√	√	√				

Activity	Sub-activity	Jan.14	Feb.14	Mar.14	April 14	May 14
	Training of Master Trainers on W.B. Right to Public Services Act, 13 in the Department level	All State Govt. Departments which have issued notification				
	Meeting of the Chief Secretary			12.03.2014 (10.00 a.m.)		
10. Standardization of Weights & Measures	Verification of secondary standards used by Legal Metrology Laboratories from Regional Laboratories		√			
	Verification of Working Standards used by Legal Metrology Officers			30%		
	Enforcement	Two in each month by each LMO				
	Verification of Weights & Measures used by Traders	At Least two verification camp by each LMO under his jurisdiction in every month				
	Procurement of Verification Stamps & Verification Plugs from GOI, Mint, Mumbai					
	Awareness Programme	Along with the CA & FBP awareness Programme				
	Training of LMOs at IILM, Ranchi	√			√	

Activity	June 14	July 14	Aug. 14	Sep 14	Oct 14	Nov 14	Dec 14	Remarks
								In collaboration with A.T.I.
			06.08.2014 (10.00 a.m.)					
10. Standardization of Weights & Measures		√						
			60%			40%		
						√	√	
				√				

DEPARTMENT OF CO-OPERATION



DEPARTMENT OF CO-OPERATION

The Co-operation Department over the last 2½ years has extended Crop Loan of Rs. 4592.94 crores to 2880673 KCC holder Members; Loan to SHGs of Rs.858.40 crores and procured 693132.48 MT Paddy from the farmers with an involvement of Rs. 834.70 crores. The Department has also made tremendous progress in the creation of infrastructure like Godown, Warehouses, Cold Storages, Food Processing Units under RKVY, RIDF and different State Plan Projects.

January - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	24500.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	1500.00
3.	No. of KCC-holders to be benefitted through Crop Loan	110000
4.	SHG Financing (in No.)	1500
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	10000
6.	Renovation of existing infrastructure (in No.) (Storage Godown+ Cold Storage)	2
7.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	4000.00
8.	Procurement of Paddy including other Agril. Produces (in MT)	50000
9.	Sale of Consumer Articles (Rs. in lakh)	2400.00
10.	Training Programme to be held (in No.)	160
February - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	17000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2500.00
3.	No. of KCC-holders to be benefitted through Crop Loan	88000
4.	SHG Financing (in No.)	1000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Renovation of existing infrastructure (in No.) (Storage Godown + Cold Storage)	1
7.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	2500.00
8.	Procurement of Paddy including other Agril. Produces (in MT)	70000
9.	Storing of Potato (in MT)	40000
10.	Sale of Consumer Articles (Rs. in lakh)	2200.00
11.	Training Programme to be held (in No.)	180
12.	Review Meetings of Range Offices & Apex Societies	1
March - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	14000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	5000.00
3.	No. of KCC-holders to be benefitted through Crop Loan	255000
4.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	3000
5.	Creation of new infrastructure (in No.) (Except Storage capacity)	2
6.	Renovation of existing infrastructure (in No.) (Storage Godown+ Cold Storage)	4
7.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	3000.00
8.	Procurement of Paddy including other Agril. Produces (in MT)	80000
9.	Storing of Potato (in MT)	200000
10.	Sale of Consumer Articles (Rs. in lakh)	2300.00
11.	Training Programme to be held (in No.)	150
12.	Publication of Administrative Report	For the year 2011-12 & 2012-13
April - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	42000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	1200.00
3.	No. of KCC-holders to be benefitted through Crop Loan	66000
4.	SHG Financing (in No.)	500
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	5000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	5
7.	Renovation of existing infrastructure (in No.) (Storage Godown+ Cold Storage)	4
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	1000.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	60000
10.	Sale of Consumer Articles (Rs. in lakh)	2400.00
11.	Training Programme to be held (in No.)	190
12.	Review Meetings of Range Offices & Apex Societies	1

May - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	11000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	1600.00
3.	No. of KCC-holders to be benefitted through Crop Loan	51000
4.	SHG Financing (in No.)	1000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	2
7.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	1000.00
8.	Procurement of Paddy including other Agril. Produces (in MT)	45000
9.	Sale of Consumer Articles (Rs. in lakh)	2300.00
10.	Training Programme to be held (in No.)	200
June - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	8500.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2500.00
3.	No. of KCC-holders to be benefitted through Crop Loan	65000
4.	SHG Financing (in No.)	4000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	4
7.	Inauguration of Samabay Bhavan (Burdwan-I Range)	1
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	1500.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	45000
10.	Sale of Consumer Articles (Rs. in lakh)	2200.00
11.	Training Programme to be held (in No.)	190
July - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	9900.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2700.00
3.	No. of KCC-holders to be benefitted through Crop Loan	74000
4.	SHG Financing (in No.)	5000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	4
7.	Samabay Bhavan (Laying of Foundation Stone at Bankura Range)	1
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	4500.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	40000
10.	Sale of Consumer Articles (Rs. in lakh)	2400.00
11.	Training Programme to be held (in No.)	175
12.	Review Meetings of Range Offices & Apex Societies	1
August - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	12000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	3000.00
3.	No. of KCC-holders to be benefitted through Crop Loan	88000
4.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
5.	Creation of new infrastructure (in No.) (Except Storage capacity)	2
6.	Renovation of existing infrastructure (in No.) (Storage Godown + Cold Storage)	2
7.	Samabay Bhavan (Laying of Foundation Stone at Purulia Range)	1
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	4500.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	35000
10.	Sale of Consumer Articles (Rs. in lakh)	2500.00
11.	Training Programme to be held (in No.)	175
September - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	17000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2200.00
3.	No. of KCC-holders to be benefitted through Crop Loan	87000
4.	SHG Financing (in No.)	3000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	2
7.	Inauguration of Samabay Bhavan (Burdwan-III Range)	1
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	3500.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	5000

10.	Sale of Consumer Articles (Rs. in lakh)	2600.00
11.	Training Programme to be held (in No.)	150
October - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	20000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2600.00
3.	No. of KCC-holders to be benefitted through Crop Loan	94000
4.	SHG Financing (in No.)	4000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	4
7.	Renovation of existing infrastructure (in No.) (Storage Godown + Cold Storage)	2
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	3000.00
10.	Sale of Consumer Articles (Rs. in lakh)	3000.00
11.	Training Programme to be held (in No.)	200
12.	Review Meetings of Range Offices & Apex Societies	1
November - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	26000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2700.00
3.	No. of KCC-holders to be benefitted through Crop Loan	123000
4.	SHG Financing (in No.)	5000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4300
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	7
7.	Renovation of existing infrastructure (in No.) (Storage Godown + Cold Storage)	4
8.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	5000.00
9.	Procurement of Paddy including other Agril. Produces (in MT)	1000
10.	Sale of Consumer Articles (Rs. in lakh)	2400.00
11.	Training Programme to be held (in No.)	200
December - 2014		
Sl. No.	Particulars	Projection
1.	Issue of Crop Loan (Rs. in lakh)	32000.00
2.	Issue of Agril. & Agril.-allied Loan (ST + LT) (Rs. in lakhs)	2500.00
3.	No. of KCC-holders to be benefitted through Crop Loan	91000
4.	SHG Financing (in No.)	5000
5.	Storage capacity creation (in MT) (Storage Godown + Cold Storage)	4000
6.	Creation of new infrastructure (in No.) (Except Storage capacity)	7
7.	Renovation of existing infrastructure (in No.) (Storage Godown + Cold Storage)	9
8.	Inauguration of Samabay Bhavan (Paschim Medinipur Range)	1
9.	Agril. Input distribution (Rs. in lakh) (Fertilizer + Pesticides + Seed)	5000.00
10.	Procurement of Paddy including other Agril. Produces (in MT)	10000
11.	Sale of Consumer Articles (Rs. in lakh)	2300.00
12.	Training Programme to be held (in No.)	170

DEPARTMENT OF CORRECTIONAL ADMINISTRATION



DEPARTMENT OF CORRECTIONAL ADMINISTRATION

January, 2014 – March, 2014				
Sl. No.	Nature of Work (Rs.)	Sanctioned amount (Rs.)	Expenditure during 2014	Remarks
1.	The total budget in Plan Head was Rs. 26 Crores for the year 2013-14 which is expected to be expended in equal percentage in each quarter. Now, in the above context 25% of Rs. 26 Crores i.e. Rs. 6.5 crores to be incurred for last quarter, i.e., January, February & March 2014.	Rs. 6.5 Crores to be allotted to the P.W.D in the last qtr of FY – 2013 – 2014.	Work & Expenditure of Rs. 6.5 Crores to be completed by 31st March, 2014.	A. The Executing Agency will be requested to complete the schemes within the due period i.e. within three months invariably.
	Works: Renovation of Barracks & Prisons Renovation of Warders’ quarters Construction and repair of boundary walls of different Correctional Homes. Works to be executed by PWD.			B. I.G of Correctional Services, W.B. to procure the schemes from different Correctional Homes & to place before the Department within 31st December 2013. Funds will be allotted by 15th January 2014. That will give adequate time to finish jobs within the Financial Year 2013-2014.
TOTAL		6.5 Crores		

(April, 2014 – December, 2014)				
Sl. No.	Nature of Work	Sanctioned amount (Rs.)	Expenditure during 2014	Remarks
1	Installation of Jammer:- Rs. 12Crores is required for the installation of Jammers in C.C.H of Alipore, Presidency & DumDum. The tender process has been completed. Now the matter has been referred to Finance Department and then to be sent to the Central Government (Director of Security) for their clearance.	12 Crore	12 Crore	1st phase of installation work of Jammers to start within April, 2014. Work is to be completed by December, 2014 as per the Financial bids.
2	Construction of new District Correctional Home with 500 capacity at Nimtauri, Tamluk in PurbaMedinipur.	30 Crores	5 Crores.	Work to be completed within 31st December 2014
3	Procurement of X-Ray Baggage Scanner (15 nos.) (12 DCH + 3 Special CH)	3.40 Crores	3.40 Crores	Work is expected to be completed within June 2014
4	Procurement of Walkie Talkie and Computer for different C.H.	0.20 Crores	0.20 Crores	Work is expected to be completed within June 2014
	Nature of Work	Sanctioned amount (Rs.)	Expenditure during 2014	
5	Upgradation of Correctional Home Management System (CHMS)	0.50 Crores	0.50 Crores	Work is expected to be completed within December 2014
6	Renovation of different Correctional Homes to be undertaken throughout the Financial Year – 2014- 2015.	Rs. 17.9Crores	5.9Crores.	I.G of Correctional Services, W.B to procure the Development Schemes of C.C.H, D.C.H, S.C.H within the 15th day of the last Month of previous quarter. Funds will be released within the last day of the previous quarter.
	7 Central Government Schemes. A. Construction of new Sub-Correctional Home at newly created Sub-Divisions at Buniadpur at Buniadpur Sub-Correctional Home at Gangarampur Sub-Division under the District of DakshinDinajpur and schemes will be completed within 9 months after the receipt of Fund. (Submitted to the Government of India, under "Modernization of Prison Administration Schemes").	15 Crores	3.75 Crores	Work is expected to start within May, 2014, if fund is received. Work is expected to be completed within December 2014.
	B. Construction of new Sub-Correctional Home at Khatra under Khatra Sub-Division. (Submitted to the Government of India, under "Modernization of Prison Administration Schemes").	15 Crores	3.75 Crores	Work is expected to start within May, 2014, if fund is received. Work is expected to be completed within December 2014
TOTAL		34.5Crores		

DEPARTMENTS OF CHILD DEVELOPMENT AND WOMEN DEVELOPMENT AND SOCIAL WELFARE



DEPARTMENTS OF CHILD DEVELOPMENT AND WOMEN DEVELOPMENT AND SOCIAL WELFARE

Month	Activities	Remarks
January		
4	Observation of World Braille Day	
24	Observation of National Girl Child Day	
	State level Focus Group Discussion on Gender Budgeting	
	Orientation workshop with nodal officers of State Mission Authority (SMA)	
	State level consultation meeting on Improving Child Sex Ratio	
	Meeting of Project approval committee of Swabalamban	
	Training of District Resource Group (DRG) on Early Childhood Education (ECE)	
	Residential Training of District Level Master Facilitator (DLMF) (phase II) on MIS	
	Training of AWWs on Management Information System (MIS) Phase 1 on ICDS	
	Job Training of Anganwadi workers and helpers	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Meeting of Executive committee of SCPS, WB	
	One day Orientation for Track Child portal with NIC-WB & UNICEF	
	Training of Personnel from newly sanctioned Specialised Adoption Agency (SAA)	
26	Presenting Developmental Tabloid on 26th January (Republic Day Parade)	
	Sports with the children of open shelter scheme and eradication and control of juvenile beggary and vagrancy.	
	Refreshers course for Counselors of Family Counseling Centre and office bearers.	
	Co-ordination meeting with the Police Authorities & WB Commission for Women	
	Seminar on Trafficking in border districts under Paribarik Mahila Lok Adalat (PMLA)	
February		
20	Observation of World Day of Social Justice	
	Training of District Resource Group on Early Childhood Education (ECE)	
	Inauguration of office at West Bengal State Commission for Protection of Child Rights at ICMARD	
	Job Training of Anganwadi workers and helpers	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samooch under SABLA	
	Training of Sakhi Sahelis by NGOs under SABLA	
	Refreshers course for Counselors of Family Counseling Centre and office bearers of Social Welfare Board	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Training of members of CWCs / JJBs & DCPOs.	
	Seminar on Sexual Harassment at Workplace	
March		
8	Observation of International Women's Day	
	Launch of Poorna Shakti Kendra at Malda under SRCW	
	Project Approval committee meeting for approval of NHFDC Loan	
	Orientation workshops for District officials on National Mission for Empowerment of Women (NMEW) activities	
	Organise 3rd State Mission Authority (SMA) meeting	
	Ex Servicemen Rally under Rajya Sainik Board	
	Training of District Resource Group on Early Childhood Education (ECE)	
	Residential training of supervisors phase II on Management Information System (MIS) Phase III on ICDS	
	Training of AWWs on Management Information System (MIS) Phase III	
	Job Training of Anganwadi workers and helpers	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samooch under SABLA	
	Training of Sakhi Sahelis by NGOs under SABLA	
	Vocational training of targeted Adolescent Girls under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Refreshers course for Counselors of Family Counseling Centre and office bearers.	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
April		
2	Awareness camps in State and districts for the autistic persons under Autism Awareness Day	
7	Celebration of World Health Day	
11	Observation of National Safe Motherhood Day	
	State level TOT on Gender Budgeting in 3 batches	
	Consultation meet on rehabilitation & welfare of Transgenders	
	Refresher training of state resource group on ECE	
	Training of AWWs on Management Information System (MIS) Phase IV	
	Capacity building of Child Welfare Committee and Juvenile Justice Board members	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samooch under SABLA	
	Training of Sakhi Sahelis by Mother NGOs/ NGOs under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Job Training of Anganwadi workers and helpers	
May		
	Regional workshop on NHFDC	

	Training of supervisors including respective CDPOs on Early Childhood Education (ECE)	
	Job Training of Anganwadi workers and helpers	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
June		
1	Awareness camps in State and districts and State level Rally for the Persons with Hearing Impairment on Hellen Keller Day	
5	Celebration of World Environment Day	
26	Observation of International Day against Drug Abuse and Illicit Trafficking 2014	
	Training on Women Empowerment for Mahila Pradhan & Upa- Pradhans of PSK Block	
	Meeting of Executive Committee of State Mission Authority (SMA)	
	Training of supervisors including respective CDPOs on Early Childhood Education (ECE)	
	Job Training of Anganwadi workers and helpers through 25 Training Centres	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Orientation of members of West Bengal State Commission for Protection of Child Rights	
	Seminar on Trafficking in border districts under Paribarik Mahila Lok Adalat (PMLA)	
July		
	State level consultation on the study of gainful employment of women within their periphery	
	State Level meeting on Swawlamban with all DSWOs & NGOs	
	Training of supervisors including respective CDPOs on Early Childhood Education (ECE)	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	
	Imparting Job Training of Anganwadi Workers and helpers	
	Fair with the products made by inmates of vagrants home and the trainee inmates of the six units under eradication of juvenile beggary and vagrancy.	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
	Co-ordination meeting with the Police Authorities & WB Commission for Women	
August		
1st to 7th	Observation of World Breast Feeding week	
	Training for District Officials on Gender Budgeting	
	Meeting of Project approval committee of Swabalamban	
	Job Training of Anganwadi workers and helpers through 25 Training Centres	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Orientation Training Programme for the functionaries of NGO's funded by Central Social Welfare Board, New Delhi.	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
	Seminar on Sexual Harassment at Workplace	
September		
1st to 7th	Observation of National Nutrition Week	
8	Celebration of World Literacy Day	
	Executive Committee Meeting of State Mission Authority (SMA)	
	Special Fund Meeting of Rajya Sainik Board	
	Workshop on Protection of Children from Sexual Offences (POCSO) Act	
	SRG Refresher training on Early Childhood Education (ECE)	
	Job Training of Anganwadi workers and helpers	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Workshop on Right of Girl Child & Future Implication on imbalance sex ratio for the office bearers of NGO's.	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
October		
1	Observation of Kanyashree Day	
1	Observation of International Day of Older Persons	
2	Observation of ICDS Foundation day	
	Training of AWWs on Early Childhood Education (ECE)	
	Job Training of Anganwadi workers and helpers	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samoooh under SABLA	

	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
November		
8th - 14th	CHILDLINE-se Dosti Week	
14	Celebration of Children's Day	
25	International Day for the Elimination of Violence against Women	
26	Celebration of International Fortnights Protesting Violence Against Women	
	Regional workshop on NHFDC	
	Organise 4th SMA meeting	
	Training of AWWs on Early Childhood Education (ECE)	
	Job Training of Anganwadi workers and helpers	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samooch under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Observation of Vigilance Week.	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	
	State level rally, fair for display and sale of products made by the PWDs	
December		
1	Celebration of World AIDS day	
3	Distribution of State awards and organization of rallies in the State and the districts	
7	Celebration of Armed Forces' Flag Day	
10	Observation of Human Rights Day	
26	Celebration of Library Day	
	Meeting of Executive Committee of State Mission Authority (SMA)	
	Meeting of Project approval committee of Swabalamban	
	Training of AWWs on Early Childhood Education (ECE) under ICDS	
	Job Training of Anganwadi workers and helpers	
	Conduct Nutrition and Health Education (NHE) sessions at the AWC with the members of the Kishori Samooch under SABLA	
	State level monitoring and steering committee meeting on Kanyashree	
	Capacity building of Stake holders under Kanyashree with the Deptt. of School Education, NIC-WB & District Authorities	
	Completion of the process of sending pension (Widow, Disability & Old Age) through Banks for all the beneficiaries under KMC area.	
	Special monthly camps in districts for persons with disabilities with the Deptt. of H&FW	

DEPARTMENT OF DISASTER MANAGEMENT



DEPARTMENT OF DISASTER MANAGEMENT

Months	Name of the Project/work		Description of Activities
January	Construction of cyclone shelters	National Cyclone Risk Mitigation Project(NCRMP)	Clearance from Coastal Regulatory Zone(CRZ) & Environment Department for changed sites
		Integrated Coastal zone Management Project(ICZMP)	Finalization of tenders by the State Project Management Unit of the Environment Department
		Prime Minister National Relief Fund(PMNRF)	Formation of Shelter Management Committee for Multi-Purpose Cyclone Shelters already handed over. Review of progress of construction of cyclone shelters under PMNRF by EPIL
	National School Safety Programme(NSSP)		Training of Master Trainers, preparation of school plan for 100 schools, 25% work of retrofitting. IEC materials
	Procurement of relief articles		Finalisation of specification and floating of tenders
	Website		Launching of Website of Disaster Management Department
	Monthly monitoring meeting		Monthly meeting of DDMOs on progress of different schemes and normal relief operation
February	Construction of cyclone shelters	NCRMP	Environmental impact study by IESWM for remaining sites
		ICZMP	Issue of work Order and initiation of work
		PMNRF	Review of progress of construction of cyclone shelters under PMNRF by EPIL
	NSSP		Preparation of school plan, training of teacher, rapid visual survey for 100 schools, 50% of retrofitting work
	Procurement of relief articles		Finalisation of tenders and issuance of supply order
	Monthly Monitoring Meeting		Monthly meeting of DDMOs on progress of different schemes and normal relief operation
Review of Audit Paras		Review of pending audit paras and reply of pending paras	
March	Construction of cyclone shelters	NCRMP	Formation of Project Management Unit; Total Station Survey & soil testing of revised sites.
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	NSSP		Preparation of school plan, rapid visual survey for 100 schools, 60% of retrofitting work
	Monthly Monitoring Meeting		Monthly meeting of DDMOs on progress of different schemes and normal relief operation
	Review of Audit Paras		Review of pending audit paras and reply of pending paras
April	Construction of cyclone shelters	NCRMP	Setting up the PMU
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	NSSP		Completion of rapid visual survey, completion of non-structural mitigation
	Relief Materials		Delivery of materials at District level
	Annual Flood preparation meeting		For preparation to combat forthcoming monsoon
	Monthly Monitoring Meeting		Monthly meeting of DDMOs on progress of different schemes and normal relief operation
	Review of Audit Paras		Review of pending audit paras and reply of pending paras
May	Construction of cyclone shelters	NCRMP	Completion of soil tests of remaining sites and Total Station Survey
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	NSSP		100% completion of the Project work; Submission of Completion Report to NDMA
	Disaster items		Despatch of relief articles to zonal godowns
	Stock verification of relief articles		Stock checking at zonal godowns and district godowns
	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Review of Audit Paras		Review of pending audit paras and reply of pending paras
	Activation of Flood control machinery/Core Committee		(i) Functioning of EOCs at the District level
			(ii) Collection of rainfall data from IMD & Agriculture Department
(iii) Daily Report of release of water from different dams from Irrigation Department			
June	Construction of cyclone shelters	NCRMP	Floating of tenders for at least one district subject to clearance of NDMA
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Website		Uploading of DM Plans of different districts
	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues

Months	Name of the Project/work		Description of Activities
July	Monitoring Flood Preparedness		24 hours monitoring from State EOC in case of any eventuality
	Construction of cyclone shelters	NCRMP	Floating of tenders for 2nd district
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Plan Fund		Release of Plan Fund for construction of flood shelters and godowns
	Website		Uploading of DM Plans of different districts
	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
August	Despatch of relief materials under MLA's Quota		For Id and Durga Puja festival
	Monitoring		24 hours monitoring from State EOC in case of any eventuality
	Construction of cyclone shelters	NCRMP	Floating of tenders for 3rd district
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Plan Fund		Release of Plan Fund
September	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Monitoring		24 hours monitoring from State EOC in case of any eventuality
	Construction of Cyclone Shelters	NCRMP	Finalisation of tenders of two districts
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Plan Fund		Release of Plan Fund
October	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Monitoring		24 hours monitoring from State EOC
	Construction of Cyclone Shelters	NCRMP	Award of work for two districts. Finalisation of tender of one district
		ICZMP	Review of progress of construction of cyclone shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Plan Fund		75% release of Plan Fund
November	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Monitoring		24 hours monitoring from State EOC
	Construction of Cyclone Shelters	NCRMP	Start of work for two districts
		ICZMP	Review of progress of construction of cyclone shelters and to monitor the progress of construction works of 25 Multi-Purpose Cyclone Shelters
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
December	Monthly Monitoring Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Monitoring		24 hours monitoring from State EOC
	Construction of Cyclone Shelters	NCRMP	Start of work for the 3rd district
		ICZMP	Review of progress of construction of cyclone shelters and to monitor the progress of construction works of 25 MPCS
		PMNRF	Review of progress of construction of cyclone shelters by EPIL
	Website		Updating of Website
	Monthly Meeting		Meeting of DDMOs to assess the situation and on other important issues
	Training & Seminars		To organise trainings, mock-drills & seminars to increase awareness on risk management
	State & District Management Plan		To update the State Disaster Management Plan & District Disaster Management Plan

DEPARTMENT OF ENVIRONMENT



DEPARTMENT OF ENVIRONMENT

A. Department of Environment:

During 2014 Department of Environment will coordinate the activities of various departments to improve the overall environment of the State. These will include framing of policies providing environmental clearances, consent for establishment of industries, dealing with issues related to climate change, awareness generation, conservation and beautification of waterbodies, undertaking of tree planting and abatement of pollution, as well as formulation of norms for firecrackers and loudspeakers. The Department will execute work through its subordinate agencies like the West Bengal Pollution Control Board, West Bengal Biodiversity Board, East Kolkata Wetlands Management Authority and Institute of Environmental Studies and Wetland Management.

B. West Bengal Pollution Control Board (WBPCB)				
Activities	Targets			
	January-March	April-June	July-September	October-December
Surveillance on industries (number of units)	800	800	800	800
Emission and effluent quality monitoring from industrial sources	800	800	800	800
Consent administration (number of industrial units)	1500	1500	1500	1500
Authorisation to Health Care facilities for Bio-medical waste management	100	100	100	100
Authorisation to Hazardous waste generating units for Hazardous waste management	5	5	5	5
Monitoring of Sewage Treatment Plants of Municipal towns	-	3	3	3
Remediation of Dhapa Municipal waste dumpsite and illegal hazardous waste dump sites in Hooghly	In progress			
Establishment of a pilot scale biodegradable municipal solid waste treatment facility at Barasat Municipality	In progress			
Installation of pilot scale emission control facility in Gold Smithy unit	-	1	-	-
Installation of pilot scale emission control facility in Puffed Rice unit	-	-	-	1
Installation of additional automatic ambient noise monitoring stations through CPCB	-	-	-	3
Celebration of World Environment Day	-	1	-	-
Workshop/training program for industry representatives, students and police authorities	1	1	2	1
Awareness program against use of loudspeakers and banned firecrackers	-	-	1	1
Publication of Newsletter, Annual Report and awareness materials	-	1	-	1
Setting up Highway-side Toilets in district towns through PWD	Preparatory activities	In process		
Installation of Rainwater harvesting unit in schools	Preparatory activities	1	2	2
Installation of Solar energy exploitation unit in schools	Preparatory activities	1	2	2

C. West Bengal Biodiversity Board (WBBB):					
		Targets			
	Activities	January-March	April-June	July-September	October-December
Biodiversity conservation	Preparation of People's Biodiversity Register (PBR) manual in Bengali	1			
	Establishment of Seed Bank			1	1
	Development of Eco-Park			1	1
	Development of Butterfly Park		1	1	2
	Restoration of Pond with Indigenous Fishes	1		1	
	Workshop and inventorization of tradable bioresources	1			
Research	Documentation of small mammals, fishes, sacred groves, traditional rice varieties, valuation of pond Ecosystem and forest ecosystem in different districts; macrofungi of Himalayan foothills	4	5	4	4
	Creation of e-database on biodiversity of the state	Initiation			
Awareness generation	Celebration of International Day for Biodiversity		1		
	Field training programme, study camps, seminars	4	2	3	1
	Publication of e-newsletter, annual report, manuals and awareness materials	1	1	1	1

D. East Kolkata Wetlands Management Authority (EKWMA)				
Targets	January-March	April-June	July-September	October-December
Field inspection followed by filing of inspection report, FIR and follow up of court cases	As and when required			
Celebration of World Wetlands Day	1	-	-	-
Educational tours of East Kolkata Wetlands	-	-	1	1
Publication of Annual Report and awareness materials	-	-	1	-

E. Institute of Environmental Studies and Wetland Management (IESWM):					
Activities	Targets	January-March	April-June	July-September	October-December
Research	Studies of the wetland eco-system.	1 project			
	Studies on physico-chemical aspect of river pollution.	1 project			
Construction of Rain Water Harvesting Systems	Creating 'Demonstrative Model' in the schools and colleges as an adaptive strategy for climate change and water scarcity.	-	-	2	6
Integrated Coastal Zone Management (ICZM) Project	Writing of ICZM Plan and work through 2014 with 10 agencies to ameliorate coastal environment at Digha (beautification, construction of fish auction centre, upgradation of marine aquarium and rehabilitation of hawkers), Sagar (electrification and ecotourism) and construction of cyclone shelters in Sundarbans.				
CRZ mapping	Preparation of CRZ maps for getting mandatory clearances from WBSCZMA and NCZMA.	1	1	1	1

DEPARTMENT OF FINANCE AND EXCISE



DEPARTMENT OF FINANCE AND EXCISE

JANUARY • Start of implementation of Integrated Financial Management System (IFMS) • e-Connectivity of 40 Treasuries through MPLS • Introduction of File Tracking upto Section Officer • Network Operating Centre (NOC) at Commercial Taxes to become functional • Launch of pilot project on online Appeal, Revision, Review in Commercial Taxes • Introduction of online amendment module in Commercial Tax • Introduction of online return filing by cancelled dealers in Commercial Tax • Floating of tender for procurement of servers for Registration, Land and Excise. • Opening of 3 new Registration Offices. • Introduction of e-stamping in 25 Registration Offices • Introduction of online monthly return from all excise licensees in Excise	MAY • Finalizing new updated West Bengal Financial Rules. • Procurement of server for IFMS • Issuing updated Delegation of Financial Power Rules (DFPR) • Introduction of online surrender and cancellation of Registration Certificate in Commercial Taxes • Dematerialised E-I, E-II and H forms to be introduced in Commercial Taxes. • e-Stamping of 50 Registration Offices • Opening of 5 new Registration Offices • Introduction of Queue Management System in 6 Registration Offices • Launching Transport pass module for Foreign Liquor • Preparation of module for e-Inventory Management and Transport Pass for Country Liquor.
FEBRUARY • e-Connectivity of remaining 48 Treasuries through MPLS • Training for capacity building of all departments and directorates for handling e-allotment (e-Bantan) • Introduction of Transporter Enrolment Module in Commercial Taxes. • Introduction of redesigning CST return in Commercial Taxes. • e-Stamping in 50 Registration offices • Opening of 3 new Registration Offices • Floating of RFP for advanced queue management system (QMS) in 26 registration offices • Floating of RFP for Track and Trace (Electronic Supply Chain Management System) in Excise • Launch of e-registration of labels for bottled country spirit • Publication of consolidated updated rules under the Bengal Excise Act	JUNE • Test run for Centralized Treasury Management system under IFMS • Video Conferencing facility to be made available in Commercial Taxes office • Connectivity through MPLS at Commercial Taxes to be completed • Dash board Queries for all level to be made available to users in Commercial Taxes • Launching of registration and enrollment module for web based software of Professional Tax • Opening of technical bids for Track and Trace in Excise • Online booking for registration time-slot. • Completion of MPLS connectivity in all the Registration Offices. • Finalization of the module of e-submission and processing of application for settlement of all kind of excise license
MARCH • Issuance of operational guidelines for PPP projects. • Conducting workshops for PPP for all departments • Training for capacity building of DDO's for handling e-allotment (e-Bantan) • Preparation of rules for 2014-15 Budget in respect of Commercial Taxes. • Introduction of e-stamping at 50 new Registration Offices • Piloting the inventory and transport pass module for foreign liquor • Preparation of module for e-report on Chemical Analysis • Piloting of e-renewal of all excise licenses	JULY • Pilot run for conversion of 6 treasuries into Centralized system under IFMS • Online data transfer to Central Plan Scheme Monitoring System (CPSMS) in Finance • Return Filing through VAT Return Preparers to be introduced • Online grievance to be made functional • Introduction of simultaneous registration and mutation process with L&LR dept under NLRMP in 12 offices of Registration Directorate. • Piloting of the module of e-submission and processing of application for settlement of all kind of excise license. • Launch of e-report for Chemical Analysis
APRIL • Introduction of e-Allotment (e-Bantan) • Issuing model forms of RFP in various sectors of infrastructure for PPP • Online Appeal for the West Bengal Appellate & Revisional Board to be introduced in Commercial Tax • e-stamping of 50 new Registration Offices • Opening of 3 new Registration offices • QMS to be introduced in 20 Registration Offices • Launch of e-Inventory management and Transport Pass module for Foreign Liquor • Pre-bid meeting for Track and Trace in Excise	AUGUST • Conversion of 6 more treasuries into Centralized system under IFMS • e-Payment of salary under IFMS • Online submission of Appeal application at the Taxation Tribunal in Commercial Taxes • Activating the e-payment module and payment through GRIPS for Professional Tax • NLRMP scheme to be introduced in 20 more registration offices • Online searching facility of legacy records in 5 registration offices. • Piloting of on-line Inventory management and Transport pass for Country Spirit • Piloting of e-monitoring of Court Cases in Excise • Setting up of Facility Management System to manage the e-governance as well as hardware in Excise

SEPTEMBER • Conversion of 6 new treasuries into Centralized system under IFMS • Introduction of e-payment of other bills under IFMS • Online amendment, cancellation services for STDS to be rolled out in Commercial Taxes • Implementing module for scrutiny of returns and assessment of Professional Tax • NLRMP scheme to be introduced in 50 new registration offices • Online searching facility of legacy records in 2 new registration offices. • Launch of e-monitoring of Court cases for Excise	NOVEMBER • Conversion of 6 new treasuries into Centralized system under IFMS • Online Assessment process to be introduced in Commercial Taxes • Launch of module to send notification to defaulters by auto generated e-mails and SMS for Professional Tax • Centralized Stamp management system (Non-judicial and Court Fee) in Registration • NLRMP scheme to be introduced in 50 new registration offices • Online searching facility of legacy records in 2 new registration offices. • Launch of online Inventory Management and Transport Pass for country spirit in Excise • Development of module for e-management for Miscellaneous cases in Excise
OCTOBER • Conversion of 6 new treasuries into Centralized system under IFMS • Introduction of Pension Management system under IFMS • Post-Assessment Refund module to be introduced in Commercial Taxes • NLRMP scheme to be introduced in 50 new registration offices • Online searching facility of legacy records in 5 new registration offices. • Introduction of e- submission of all applications for Excise • Preparation of e-return module for Special Section in Excise	DECEMBER • Conversion of 6 new treasuries into Centralized system under IFMS • Introduction e-payment of pension under IFMS • Document Management System to be implemented in Commercial Taxes • Pilot of e-management of miscellaneous cases in Excise • Pilot of e-return for Special Section in Excise • Completion of MIS module and full launch of web based module for Professional tax • NLRMP scheme to be introduced in 60 new registration offices • Online searching facility of legacy records in 2 new registration offices.

DEPARTMENT OF FIRE AND EMERGENCY SERVICES



DEPARTMENT OF FIRE AND EMERGENCY SERVICES

January 2014	
1	Amendment of West Bengal Fire Emergency Act 1950 where ever necessary to be done, an expected date of completion is July 2014.
2	E-tender process has been initiated for procurement of modern and as well as traditional Fire Fighting Appliances and Equipments for strengthening Fire Fight Fleet in the State. Expected date of completion of entire procurement process is October ,2014.
3	Responsible for risk analysis and Fire Safety arrangements through active participation in Ganga Sagar Mela 2014.
4	Participation in Republic Day Parade -2014 (26th January)
5	Augmentation scheme for revenue earning from high rise and high risk Building in K.M.C . And Bidhan Nagar Municipal Areas.
6	Fire awareness programme in Birbhum District .
February 2014	
1	Condemnation and Disposal Committee has been constituted for evaluation and recommendation of the condemned vehicles of the Fire Service Directorate. Target Date of Submission of the complete list 31st March 2014.
2	Resumption of the construction work of new Fire Station Buildings in Kolkata an suburb areas.
3	Proffesional drill meet/ Raising Day of WB F& ES will be held.
4	Special drive for Fire Safety Survey in all Industrial Estate and within KMC area and Kolkata Leather Complex as well as enhancement of the Departmental revenue from therein.
5	Fire Safety Awarness at Schools through NGOs in Kolkata .
March 2014	
1	Foundation stone at Contai to be laid down.Construction work at Pragati Maidan and other four Fire Stations will resume .
2	Fire Safety awareness campaign in slum areas in Kolkata (KMC).
3	Special Drive for filling up 185 posts of FEOD and 180 posts of Search and Rescue Team .
4	Special drive for Fire Safety Survey in SEZ area and micro and small scale Industry within Kolkata as well as enhancement of projected revenue .
April 2014	
1	Declaration of Condemned vehicles as per recommendation of condemnation committee and process of disposal of the condemned vehicles through MSTC , a Govt of India Organisation.
2	Observation of Fire Service Week through out the State with effect from 14th to 20th April 2014.
3	Fire Awareness Campaign and exhibition at Academy of Fine Arts ,Kolkata.(14th to 20th April 2014) .
4	Commencement of E- Services for the benefit of the public on issuance of Fire Licence, NOC.
5	Possession of land at Bethuadahari , Memari & Sainthia for establishment of new Fire Station after obtaining clearance from the concerned Department.
6	Construction work of Rajarhat & Bansdrone Fire Station to be commenced.
7	Fire Safety Survey will be done at Howrah & Hooghly Industrial District special focus on revenue earning.
May 2014	
1	E-Tender process to be completed and work order to be issued to different qualified bidder for fabrication of different Fire Appliances and Equipments .
2	Delivery of Hydraulic Platform from Bronko Sky lift , Finland after necessary "on site inspection" of the vehicles .
3	Construction work at Kalyani Fire Academy will resume .
4	Capacity development programme will be organised through a regular advanced training programme with modern equipments and appliances .
5	District wise Industrial Training Programme will be conducted as a part of Fire Safety Awarness Campaign.
6	Mock- Drill exercise competition as a part of mutual aid Scheme will be conducted in Durgapur District with the Help of Inspector of Factories & All Major Hazardous Industries .
June 2014	
1	Direct Recruitment to the post of Divisional Fire Officer process will be initiated in counsulation with PSC-West Bengal .
2	Post of Deputy Director to be filled up in consulation with PSC-West Bengal.
3	Process of ammendment of West Bengal Fire & Emergency Service rules will be initiated (Fire Prevention & Fire Safety Rules) to be done , expected date of completion 31st August 2014.
4	Mock- Drill exercise competition as a part of mutual aid Scheme will be conducted in Haldia with the Help of Inspector of Factories & All Major Hazardous Industries .
5	Hazard Identification and Risk Analysis will be done in Howrah District specially giving focus on Jalan Complex and Fire Safety measures to be formulated in according to the West Bengal Fire Service Act.

July 2014	
1	Ammendment of the West Begal Fire Service Act will be placed before Assembly in a form of bill, subject to the assent of his excellency to the Governor of West Bengal.
2	Mock- Drill exercise competition as a part of mutual aid Scheme will be conducted in Budge-Budge area with the help of Inspector of factories and Oil Industrial Sector.
3	Hazard Identification and Risk Analysis will be done in 24 pgs(s) District specially giving focus on BudgeBudge Oil Industrial Areas and Fire Safety measures to be formulated in according to the West Bengal Fire Service Act.
4	Mock- Drill exercise competition as a part of mutual aid Scheme will be conducted in SEZ ,Falta with the help of Inspector of factories andAll Industrial Sector of SEZ .
5	Fire Awareness Programme in the Colleges to be conducted through NGOs.
August 2014	
1	Construction of 7 nos.of New Fire Stations to be completed.
2	Fire Training Programme and Mock- Drill exercise competition as a part of Fire Safety Awareness campaign in different Schools within Kolkata and Adjacent Bidhan Nagar Area .
3	Hazard Identification and Risk Analysis will be done in Siliguri Sub-Division specially giving focus on the rapid urbanization of Siliguri Town and implementation of necessary Fire safety measures in accordance with the West Bengal Fire Service Act.
4	Possession of land for new FS at subdivision block where Fire Station is not in existence .
5	Construction work for Mirick FS to be started subject to agreement with GTA .
September 2014	
1	Fire Training Programme and Mock- Drill exercise competition as a part of Fire Safety Awareness campaign in different Schools within Siliguri and Adjacent areas .
2	Renovation of 5nos. of old Fire Stations to be completed .
3	Fire Awareness Campaign to be conducted in all public places before Puja vacation .
4	Construction work to be initiated at the Fire Stations for which Foundation stone has been laid.
5	Hazard Identification and Risk Analysis will be done specially giving focus on the rapid urbanization of Burdwan and Asansole and implementation of necessary Fire safety measures in accordance with the West Bengal Fire Service Act.
October -2014	
1	Modernization of Control Room & fleet management system in Head Quarter & 18 Divisional Head Quarters to be Completed .
2	Constitution of different committees for puja safety purpose ,and they will conduct regular inspection to assure the public safety during Pujas.
3	Fire Awareness Programme during Durga Puja/ Kali Puja celebration to be conducted .
4	Commisioning of new fire fighting appliances on the eve of Puja Festivals .
5	Conducting regular training to different Puja Committee members at Kolkata ,Howrah and adjacent Districts.
6	Opening of New Temporary Fire Stations on the eve of Durga & Kali Pujas.
November 2014	
1	Hazard Identification and Risk Analysis will be done specially giving focus on the rapid urbanization of Nadia Particularly on Kalyani Sub- Division and implementation of necessary Fire safety measures in accordance with the West Bengal Fire Service Act.
2	Fire Safety Campaign along with Training Programme in Different Schools under Nadia District.
3	Fire Safety Campaign along with Training Programme in Different Schools under Malda District.
4	Opening of some newly constructed Fire Stations
5	Advanced and refresher Fire Training Programme for the staff of the West bengal fire & Emergency Services.
6	Opening of New Fire Training Building in the Complex of IFS.
December 2014	
1	Opening of Administrative Building and Training Complex of Kalyani Fire Academy .
2	Opening of New Fire Service Head Quarters at Nona Danga .
3	Hazard Identification and Risk Analysis will be done specially giving focus on the rapid urbanization of Malda District and implementation of necessary Fire safety measures in accordance with the West Bengal Fire Service Act.
4	Hazard Identification and Risk Analysis will be done specially giving focus on the rapid urbanization of Paschim Midnapur and Purba Midnapur District and implementation of necessary Fire safety measures in accordance with the West Bengal Fire Service Act.

DEPARTMENT OF FISHERIES



DEPARTMENT OF FISHERIES

Administrative Units	January	February	March	April	May	June	July	August	September	October	November	December
Directorate of Fisheries	Distribution of fingerlings and fishery-inputs : Small water body - 487, big water body - 220			Distribution of fingerlings and fishery-inputs : Small water body - 687			Distribution of fingerlings and fishery-inputs : Small water body - 10622, big water body - 800			Distribution of fingerlings and fishery-inputs : Small water body - 2612, big water body - 30		
	Distribution of Fishing nets and fishery requisites : 610 units			Distribution of Fishing nets and fishery requisites : 50 units			Distribution of Fishing nets and fishery requisites : 1485 units			Distribution of Fishing nets and fishery requisites : 749 units		
	Distribution of Fish-vending Accessories : Insulated Box- 6000, Bi-cycle with Insulated Box- 1100, Matsyajian- 125			Distribution of Fish-vending Accessories : Insulated Box- 4000, Bi-cycle with Insulated Box- 800, Matsyajian- 90			Distribution of Fish-vending Accessories : Insulated Box- 1500, Bi-cycle with Insulated Box- 350, Matsyajian- 55			Distribution of Fish-vending Accessories : Insulated Box- 9000, Bi-cycle with Insulated Box- 2100, Matsyajian- 355		
	Aquaculture under FFDA : 817 ha in Inland Sector and 20 units in Cold Water Sector covering 4822 beneficiaries			Aquaculture under FFDA : 515 ha in Inland Sector and 30 units in Cold Water Sector covering 3678 beneficiaries			Aquaculture under FFDA : 1229 ha in Inland Sector and 55 units in Cold Water Sector covering 8145 beneficiaries			Aquaculture under FFDA : 929 ha in Inland Sector and 45 units in Cold Water Sector covering 5849 beneficiaries		
	Renovation of Kulia Beel (FRTC, Kalyani part) and Development of Model Fishermen Co-operative Society under RKVY											
	Completion of Housing Units for fishermen : Model Village - 100, Dwelling house for Tribal people - 10, Amar Bari - 100, Gitanjali - 40			Completion of Housing Units for fishermen : Model Village - 408, Dwelling house for Tribal people - 20, Amar Bari - 80, Gitanjali - 250			Completion of Housing Units for fishermen : Model Village - 100, Amar Bari - 98, Gitanjali - 337			Completion of Housing Units for fishermen : Dwelling house for Tribal people - 30, Gitanjali - 10373		
	Training of fish farmers - 4500, Extension activities - 300			Training of fish farmers - 4000, Extension activities - 36			Training of fish farmers - 1500, Extension activities - 44			Training of fish farmers - 3000, Extension activities - 130		
	Aquaculture Development through Integrated approach in the Beels under NMPS : 56 Beels											
	Development of Marine Fisheries Infrastructure and Post Harvest Operations : Distribution of Distress Alert Transmitter (DAT) - 1500, Fish transportation units - 433, Issuance of bio-metric identity cards - 20000											
	Welfare to fishers : Old Age Pension (4th Qrt. of 2013-14)- 7445			Welfare to fishers : Old Age Pension (1st Qrt. of 2014-15)- 7500			Welfare to fishers : Old Age Pension (2nd Qrt. of 2014-15)- 7500			Welfare to fishers : Old Age Pension (3rd Qrt. of 2014-15)- 7500		
The State Fisheries Development Corporation Limited	Hilsa Coservation : Display Boards - 24, Awareness Programme - 20			Hilsa Coservation : Display Boards - 24, Awareness Programme - 40			Hilsa Coservation : Awareness Programme - 40			Hilsa Coservation : Awareness Programme - 20		
	Survey and complete enumeration of fisheries resources : Draft publication of survey reports of 40 blocks											
	Seed Certification and Accreditation: 60 hatcheries			Seed Certification and Accreditation: 30 hatcheries			Seed Certification and Accreditation: 30 hatcheries			Seed Certification and Accreditation: 30 hatcheries		
The State Fisheries Development Corporation Limited	Production of Fish in SFDC Farms 659 MT. (12 farms)			Production of Fish under Inland and Brakish water area 322 MT. (total 12 farms)			Production of Fish under Inland and Brakish water area 503 MT. (total 12 farms)			Production of Fish under Inland and Brakish water area 455 MT. (total 12 farms)		
	Stocking of Indian Major Carp seed for Culture 156 lac											

Administrative Units	January	February	March	April	May	June	July	August	September	October	November	December
Corporation Limited Fisheries Development	Stocking of Pangasius fish seed for Culture 4 lac			Stocking of Pampino fish seed for Culture 0.12 lac	Stocking of Pangasius fish seed for Culture 4.5 lac	Stocking of Puntius sarana fish seed for Culture 1 lac		Stocking of Pangasius fish seed for Culture 4.5 lac		Completion of Earth Excavation, Dyke Construction & Disposal at Goltola F.P.		
				Completion of Desiltation, Civil Construction at Krishna Bundh F.P.	Stocking of Mono sex Tilapia fish seed for Culture 42 lac				Completion of Desiltation, Earth Excavation, Dyke Construction at Henry Island F.P.			
The State Fisheries Corporation				Stocking of P. monodon P.L. for Culture 14 lac, Stocking of L. Vannami P.L. for Culture 45 lac					Completion of Renovation & Excavation at Digha, Alampur, UNDP, Jamuna Dighi, Hennys, Fresegunge F.Ps.			
	Renovation of DalGangji Beel at Lalgola, Murshidabad with provision of 20 nos tanks under RIDF-XVIII 60%										Improvement of entrance channel of MFH, at Hardwood Point, Kakdwip, South 24 Pgs 70%	
West Bengal Fisheries Corporation limited	Dredging of Muri Ganga River at Lot no-8 for Ganga Sagar Mela		Completion of RCC bridge at Said Pally, Kanchrapara, Nadia	Completion of Beautification of Kalighat Temple Ghat Kolkata							82% Construction of Pan Mandi, Ramnagar, Purba Medinipur	
				Completion of work on total available fund for Cumulative Excavation of Magardaha Beel in Murshidabad							77% Construction of G+4 University Building at Chakgaria, Kolkata (W.B.U.A.F.S)Belgachia	
West Bengal State Fishermens Co-operative Federation limited (Bentish)				Completion of work on total available fund for Cumulative Excavation of Magardaha Beel in Murshidabad							Completion of Construction of Fish Market, Haldibari, Cooch Behar	
											Completion of Construction of Annexed Building at Benhampur Tourist Lodge, Murshidabad	
Fisheries Mapping Project	Data Collection of Waterbodies, 4 lac, having area of 5 katha (0.08 acre) and above, Preparation of GIS application, 3 Districts ; Mapping of Jhora Fishery, 1500 units ; Watershed Mapping, 4 Blocks ; Updatons of Waterbody Maps, 3 District			Data Collection of Waterbodies, 4 lac, having area of 5 katha (0.08 acre) and above, Preparation of GIS application, 4 Blocks ; Updatons of Waterbody Maps, 6 District					Data Collection of Waterbodies 5 lac (Cumulative), having area of 5 katha (0.08 acre) and above ,Preparation of GIS application, 6 Districts ; Mapping of Jhora Fishery, 2000 units ; Watershed Mapping, 6 Blocks ; Updatons of Waterbody Maps, 8 District (Cumulative)			

DEPARTMENT OF FOOD AND SUPPLIES



DEPARTMENT OF FOOD AND SUPPLIES

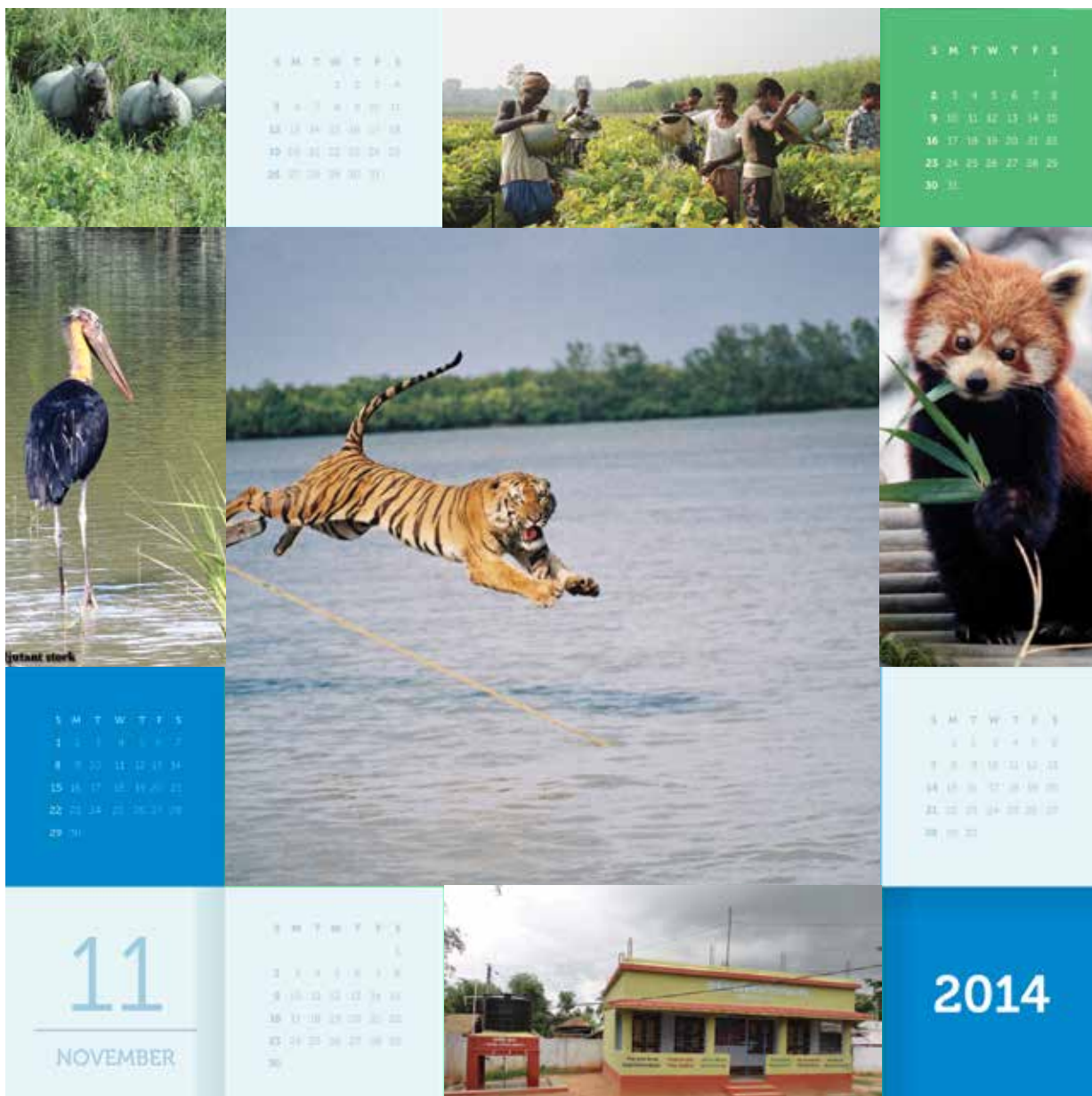
Activity	Sub-Activity	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Remarks	Scheme Nodal Officer	Scheme Assistant Nodal Officer	Co operation/ Interaction needed for Implementation with other Dept./ Orgn.
Procurement	Month wise collection of rice (in LMT)	3.3	3.7	3.7	2.74	1.8	1.1	1.1	1.24	1.24	0	0.6	1.48	Procurement target upto Sept. 2014 suballotted month wise.	Director DDPS	Joint Director Procurement, DDPS	Finance & Cooperation Dept., BENFED CONFED
	Paddy Purchase Camps (No.s)	300	300	300	120	0	0	120	120	0	0	240	300	Total camps 1800	MD WB ECSC	General Manager Procurement, WB ECSC	BENFED CONFED
	Purchase of paddy from farmers at MSP (in lakh MT)	6.52	6.52	6.52	2.66	1.84	1.42	1.42	1.22	0	0	1.22	3.26	Total 32.62 LMT	Director DPS	Joint Director (Procurement), DDPS	NACOF BENFED
	Door step delivery in riverine areas	Work in progress		Complete	N.A.										Director DPS	DCFS, South 24 Parganas & North 24 Parganas	
PDS Supply	Publishing of new K.Oil control order	Draft preparation		Notification	N.A.									Existing one requires thorough revision.	Director of Consumer Goods	Assistant Director of Consumer Goods	
	Publishing of new LPG control order	Draft preparation							Notification	N.A.				Existing one requires thorough revision.	Director of Consumer Goods	Deputy Director of Consumer Goods	
	Introduction of Basket of New & Branded Non-PD Items	Continue through the year.												Director Textiles & PDS			
Infrastructural Upgradation	Update of Commercial Account of PDS	Work in progress	Work in progress	F.Y. 2009-10 Accounts Final	Work in progress	Work in progress	F.Y. 2010-11 Accounts	Work in progress	Work in progress	F.Y. 2011-12 Accounts	Work in progress	F.Y. 2012-13 Accounts Final			Director of Finance	Additional DF	
	Construction of District & Subdivisional Khadya Bhavan (14 Locations)	Work in progress	Work in progress	Complete 3	work in progress	work in progress	Complete 11	work in progress	work in progress	Complete 11	work in progress	Complete 11		Khadya Bhavan completion target at Contai, Bongaon, Barasat, Bankura, Howrah, Barackpur, Arambagh, Burdwan, Diamond Harbour, Tehatta, Raghunathguni, Bishnupur, Uluberia, Jhargram & West Medinipur.	Additional Secretary	H.Banerjee Joint Director,DDPS	

Activity	Sub-Activity	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Remarks	Scheme Nodal Officer	Scheme Assistant Nodal Officer	Co operation/ Interaction needed for Implementation with other Dept./ Orgn.
Infrastructure Upgradation	Setting up of Inspector's Offices with installation of IT enabled services in BDO Office Premises	Allocation of Fund from 115 Blocks	Work Starts	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Complete in all of 115 Blocks in the 1st Phase		Director of Storage	All DCFS	DM & BDO
	Planning for Construction of New Khadya Bhavan at District & Sub-division at 8 locations to be completed by 2014-15	Admin. Approval	Part Release of Fund	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress		Domkal, Egra, Dinhata, Kurseong, Tehatta, Diamond Harbour, Asansol	Additional Secretary	H.Banerjee Joint Director,DDPS	
	Construction of 2 Rationing Offices	Tender float		Work order									2	Baranagar & Shyampukur	Director of Rationing	Joint Director of Barackpore & Joint Director of Kolkata North	
	Construction of Khadya Bhavan at Lake Gardens		Preparation of DPR	Admin. Approval & 1st Fin. Sanction	To depend on Financial Sanction									The Proposed Bldg. will accommodate at least 6 R.O.-s.	Additional Secretary	S. Mandal Assistant director storage	
	Setting up of a new Khadya Bhavan at Head Quarter	Cost Estimates form PWD	Financial Sanction	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress		Additional Secretary	Director of Transportation		
	Construction of Inspection Bungalow at 5 locations	DPR Preparation & Admin. Approval	Financial Sanction	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress	Work-in-Progress		Locations at Mukutmanipur, Triabon(Metelli), Sriniketan-Santiniketan, Bidhanagar & New Digha.	Additional Secretary	Syamal Mondal PS to Hon. MIC	
	Creation of Storage Capacity for Food Grains at 59 Locations	Work ongoing	Work ongoing	0.50 Lakh MT	Work ongoing	0.70 Lakh MT	1.85 Lakh MT	0.40 Lakh MT						Target can Be achieved subject to availability of fund	Director of Storage	Executive engineer WB ECSC Ltd.	Co operation of Agriculture Deptt., Agriculture Marketing Deptt Nabard, Finance Deptt. PWD is necessary
	Creation of Storage Capacity for Paddy-100 Nos. (1 Lakh MT)	DPR submission	Financial Sanction from NABARD	Financial Sanction from NABARD		Tender	Work order	Work Starts	Work-in-Progress					Target can Be achieved subject to availability of fund	Director of Storage	Executive engineer WB ECSC Ltd.	Co operation of Agriculture Deptt., Agriculture Marketing Deptt Nabard, Finance Deptt. PWD is necessary

Activity	Sub-Activity	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Remarks	Scheme Nodal Officer	Scheme Assistant Nodal Officer	Co operation/ Interaction needed for Implementation with other Dept./ Orgn.
Infrastructural Upgradation	Setting up of Regional Quality Control Laboratory																
	1) At Head Quarters	Work in progress		Complete										Work in progress	Director I & QC	Deputy Director I & QC	
	2) Krishnanagar	Work Order	Work Starts	Work -in Progress						Complete					Director I & QC	DCFS Nadia	
	Digitization of Ration Card Database (No of Cards digitized in Lakh)	100	100	100	100	100	100	50	50	50	50	50	50		Joint Secretary (IT)	S Das Assistant Director	
PDS Reforms	IT Enabled Procurement Management System	75%	100%	Use of software continues											Joint Secretary (IT)	S Das Assistant Director	
	Pilot Programme on FPS Automation (Cumulative Number of FPS to be covered)		Tender to be floated	Finalization of tender	Software development and Training	150	150	150	150	150	150	150	250		Joint Secretary (IT)	S Das Assistant Director	
	Partial Implementation of Supply Chain Management	Agreement with Bank	Software will be put in place	Security Audit completed	Training of stake holders (576 Distributors)	Software put in use									Joint Secretary (IT)	S Das Assistant Director	
	Selection of Eligible Beneficiaries	Work in progress by P&RD	List of covered beneficiaries to be published												Special Secretary	Soma Dey Assistant Director	Depends on completion of selection by P&RD & MA Department
National Food Security Act		Tender float		Tender finalization	Start printing	12%	12%	12%	12%	12%	12%	12%	12%	Assumption : SECC Final publication is made within March and the constituted committee recommends list of eligible beneficiaries.	Special Secretary	Joint Secretary (IT)	P & RD, MA, UD Dept.

Activity	Sub-Activity	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Remarks	Scheme Nodal Officer	Scheme Assistant Nodal Officer	Co operation/ Interaction needed for Implementation with other Dept./ Orgn.	
Departmental Reforms	Re-organisation of Departmental Structure including Directorates & Offices	Departmental Committee to analyze and place recommendation	Department to recommend to the government		Decision of the Government	Implementation									Finanacial Advisor	K. Sadhukhan, Joint Secretary		
	Publicity of different initiatives undertaken by the Depts/ public Grievance & Monitoring	Publication of newsletters			Publication of Annual Administration Report 2013-14											S. Sil Director, NCEC	Syamal Mondal PS to Hon. MIC	
	Recruitment of Different Categories of Staff.	LDC Exam by SSC by December 2013		List of selected candidates to the Department		Appointment of selected candidates									Joint Secretary (Estb.)	Assistant Secretary (Estb.)		
	S.I. Exam by SSC (April)													Joint Secretary (Estb.)	Assistant Secretary (Estb.)			
Vigilance & Monitoring	Formation of Team at HQ and visits to the Districts	25	25	15	12	12	12	12	12	12	12	20	25		Special Secretary	A. Mitra (Joint Director)		

DEPARTMENT OF FOREST



DEPARTMENT OF FOREST

Admn. Units	January	February	March	April	May	June	July	August	September	October	November	December
Forest Directorate	Forest protection, Combating wild life depredation, Plantation maintenance AGM for JFM FPCs 700 no., Research works in 7 protected areas											
	Nursery Work- N.Bengal-4500 Ha, S.Bengal- 14000 Ha Irrigation channel 10 no./Brick paths 5 km/Sweet water ponds 19 no./Const. of jetties 2 no./Protection camp at Chulkati/Creation of water hole 14 no. Camera traps 16 no./ Electrification of ChuniyaJhora beat Timber Harvest-150 Ha(WB Pulpwood Dev. Corp.)			Seedling Seed Orchard 20 Ha, Clonal Seed Orchard- 2 Ha Mgt.Plan preparation of SinghalilaN.P(Darj.)			Const. of Roads 100 km /Const. of Culverts 50 Units /Camps- Vocational vocational-6no., medical-6, Vet -6 no/Irrigation channel 6 kms/ Brick path 2 kms/Deer translocation 100 no. Nursery for 120 ha./Cattle immunization 3000 no. Timber Harvest- 40 Ha(WB Pulp Wood DC)					
	Flower Show/Exhibitions/ Solar lamps for villages 130 no. Fire-line maint. 100 kms. Control burning of grass lands 1075 ha.		Bridle path 4 kms Rhino census Completion Landscape works fore DVC at Mejia,Panchet&Andal(W.B Waste Land.DC)		Plantation North Bengal- 3000 Ha. Awareness camps 3 no. / month		FPC Share Distribution Mangrove plantation adv. & creation 400 h		Work shop on legal issues / Refreshers' course for Forest Ranger Awareness camp 3no.			
	Earthen Dam-500 units/Boulder Packed Dams- 25 Units/ Rock Check Dam-3000 cu.mt/ Irrigation Channel 30KM/ Rain Water Harvesting Structure- 25 Units/ Hand-packed Wall- 7000 cu.mt/ Boulder Wall- 8000 cu.mt/ Fire Line, 80km/Watch towers 10 units			Plantation South Bengal-8000 Ha			Wildlife Week					
	Advance work of grass & bamboo 330 ha./ Protection camp-18/Field offices & residential buildings-20no./ jetty 2 no./ Timber Harvest- 75 ha./ Nylon netting 17 kms./ Tiger census phase I/Grass land dev. 530 ha./ Non Mangrove distribution nursery advance work 600 ha.		Clonal Seedling- 2 Lakhs Seedling for Plantation- 5 Lakhs. Distribution of usufructs for Joint Forest Management Committees		AranyaDiwas Seedling Distributin, N. B: 24 lakhs S.B:960 lakhs		Refreshers' course for Forest Guards		General refreshers' course for Dy. Ranger/Forester Vermi Compost 10 Units			
	Regular Training for Forest Guard			Field Offices & Staff quarters- 60 units								
	Completion of Smritivan. New Town, Kolkata	Forest & Wild Life Orientation for Contractual Employees	Completion of Elephant Census, Nonmangrove plantation 120 ha. Non mangrove seedling distribution 600 ha.: Plantation creation 120 ha.			Reconstruction of Jayanti Forest Rest House at Buxa Tiger Reserve						

Admn. Units	January	February	March	April	May	June	July	August	September	October	November	December
Forest Directorate												
WB Forest & Biodiversity Conservation Project (JICA)												
West Bengal Forest Development Corporation												
Lava Forest Rest House completion												
Captive animal management, visitor management, monitoring, preparation of Master Layout Plans for AdinaMalda)&S.Khairbadi(Jalpaiguri)												

DEPARTMENT OF FOOD PROCESSING INDUSTRIES AND HORTICULTURE



DEPARTMENT OF FOOD PROCESSING INDUSTRIES AND HORTICULTURE

ADMINISTRATIVE CALENDAR OF THE DIRECTORATE OF FPI		
	Name of Work	Achievement
January 2014	A	Creation of physical inspection report of units assisted up to 31.12.2013
	B	Participation in Fairs / Exhibitions / Workshop
	C	Finalisation of external agency for inspection of EDP activities
	D	Empanelment of consultants for work connected with conduct of surveys / state level studies
	E	Finalisation of data bases of i. Machinery manufactures ii. EDP students iii. FPTC students iv. Bakery / Sweet meat manufactures v. District level Chamber of Commerce / Industry Associations
	F	Approval of technology Upgradation proposals under NMFP
	G	Approval of HRD and Promotional activities scheme proposals under NMFP
	H	HRD and office infrastructure of NMFP at Districts
February 2014	A	Creation of physical inspection report of units assisted upto 31.12.2013
	B	Participation in Fairs / Exhibitions / Workshop
	C	Finalisation of external agency for inspection of EDP activities
	D	Empanelment of consultants for work connected with conduct of surveys / state level studies
	E	Approval of technology Upgradation proposals under NMFP
	F	Approval of HRD and Promotional activities scheme proposals under NMFP
	G	HRD and office infrastructure of NMFP at Districts
March 2014	A	Creation of physical inspection report of units assisted upto 31.12.2013
	B	Finalisation of external agency for inspection of EDP activities
	C	Approval of technology Upgradation proposals under NMFP
	D	Approval of HRD and Promotional activities scheme proposals under NMFP
	E	HRD and office infrastructure of NMFP at Districts
April 2014	A	Approval of technology Upgradation proposals under NMFP
	B	Approval of HRD and Promotional activities scheme proposals under NMFP
	C	HRD and office infrastructure of NMFP at Districts
May 2014	A	Participation in Fairs / Exhibitions / Workshop
	B	Approval of technology Upgradation proposals under NMFP
	C	Approval of HRD and Promotional activities scheme proposals under NMFP
	D	HRD and office infrastructure of NMFP at Districts
June 2014	A	Approval of technology Upgradation proposals under NMFP
	B	Approval of HRD and Promotional activities scheme proposals under NMFP
	C	HRD and office infrastructure of NMFP at Districts
July 2014	A	Approval of technology Upgradation proposals under NMFP
	B	Approval of HRD and Promotional activities scheme proposals under NMFP
	C	HRD and office infrastructure of NMFP at Districts
	D	Organizing Seminar/Workshop at District from State Budget
	E	FPTC Schools from State Budget
August 2014	A	Approval of technology Upgradation proposals under NMFP
	B	HRD and office infrastructure of NMFP at Districts
	C	Approval of HRD and Promotional activities scheme proposals under NMFP
	D	Organizing Seminar/Workshop at District from State Budget
	E	FPTC Schools from State Budget
September 2014	A	Participation in Fairs / Exhibitions / Workshop
	B	Approval of technology Upgradation proposals under NMFP
	C	HRD and office infrastructure of NMFP at Districts
	D	Approval of HRD and Promotional activities scheme proposals under NMFP
	E	Organizing Seminar/Workshop at District from State Budget
	F	FPTC Schools from State Budget
October 2014	A	Approval of technology Upgradation proposals under NMFP
	B	Approval of HRD and Promotional activities scheme proposals under NMFP
	C	Organizing Seminar/Workshop at District from State Budget
	D	EDP trainings from State Budget

November 2014	A	Participation in Fairs / Exhibitions / Workshop	i. Upobhokta (Kreta) Suroksha Mela ii. Agro Protech
	B	Approval of technology Upgradation proposals under NMFP	6 units (3 new + 3 old)
	C	Approval of HRD and Promotional activities scheme proposals under NMFP	Degree/Diploma Course – 1 New FPTC Schools – 1 Old
	D	Organizing Seminar/Workshop at District from State Budget	Howrah
	E	EDP trainings from State Budget	Coochbehar
December 2014	A	Approval of technology Upgradation proposals under NMFP	6 units (3 new + 3 old)
	B	Approval of HRD and Promotional activities scheme proposals under NMFP	FPTC Schools – 1 New EDP trainings – 10 New + 10 Old
	C	Organizing Seminar/Workshop at District from State Budget	Kolkata
	D	Assistance for Gamma Irradiation Project	Hooghly
	E	EDP trainings from State Budget	Purulia

ADMINISTRATIVE CALENDAR OF THE DIRECTORATE OF HORTICULTURE

Schemes Implemented: NHM, RKVY, NMMP, State Budget

- Area expansion of Cinchona, Ipecac, Rubber, Mandarin Orange, Large Cardamom, Orchids, Essential & Aromatic Oils.
- Poly house & Shade net / Protected cultivation
- Mobilisation of farmers / Awareness

	Sl.No.	Component	Target
January 2014	1.	Perennial, non perennial fruit, flower area expansion	Beneficiary selection for 50 ha of perennial & 50 ha of non perennial fruit
	2.	Vermicompost, Poly / shade net house	Beneficiary selection of 50 nos of vermicompost. Beneficiary selection of 50 nos. of Poly / shade net house.
	3.	Awareness/ training of farmers	Training programmes 20 nos.
	4.	Post harvest management centre -R.K. Mission	Construction and installation of plant machinery
	5.	Ramnagar Pan Mandi	Initiation of work
	6.	Technology Dissemination Centre (TDC) – Uttar Dinajpur	Civil construction
Feb. 2014	1.	Perennial, non perennial fruit, flower area expansion	Beneficiary selection for 50 ha of perennial & 50 ha of non perennial fruit. Planting of 100 ha of non perennial fruit. Beneficiary selection and planting of 100 ha of flowers.
	2.	Vermi., Poly / shade net house	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Mobilization of farmers into FIG	Selection of farmer & location of clusters in districts
	4.	Post harvest management centre R.K. Mission	Construction & installation of plant machinery
	5.	Ramnagar Pan Mandi	Civil construction
	6.	Technology Dissemination Centre (TDC) – Uttar Dinajpur	Civil construction
March 2014	1.	Perennial, non perennial fruit, flower area expansion	Beneficiary selection for 50 ha of perennial & 50 ha of non perennial fruit. Beneficiary selection and planting of 100 ha of flowers
	2.	Vermi., Poly / shade net house	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Mobilization of farmers into FIG	Selection of farmer & location of clusters in districts
	4.	Post harvest management centre R.K. Mission	Construction and installation of plant machinery
	5.	Ramnagar Pan Mandi	Civil construction
	6.	Barasat 24 Pgs (N) T. D. C.	Work for land transfer & prep. of revised estimate
April 2014	1.	Perennial, non perennial fruit, flower area expansion	Beneficiary selection for 50 ha of perennial & 50 ha of non perennial fruit. Planting of 100 ha of non perennial fruit. Beneficiary selection and planting of 100 ha of flowers
	2.	Vermi., Poly / shade net house	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Awareness/ training of farmers	Training programmes 40 nos.
	4.	Mobilization of farmers into FIG	Selection of farmer & location of clusters in districts
	5.	Post harvest management centre R.K. Mission	Electricity connection for running the PHM centre
	6.	Ramnagar Pan Mandi	Civil construction
	7.	Barasat 24 Pgs (N) T. D. C.	Approval and expected initiation work
May 2014	1.	Perennial, non perennial fruit, flower area expansion	Beneficiary selection for 100 ha of perennial & 50 ha non perennial fruit. Beneficiary selection and planting of 100 ha of flowers
	2.	Vermi., Poly / shade net house	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Mobilization of farmers into F.I.G.	Capacity building of individual farmer
	4.	Post harvest management centre R.K. Mission	Electricity connection for running the PHM centre
	5.	Ramnagar Pan Mandi	Civil construction
	6.	Barasat 24 Pgs (N) T. D. C.	Approval and expected initiation work
June 2014	1.	Perennial, non perennial fruit area expansion	Beneficiary selection for 100 ha of perennial & 50 ha non perennial fruit
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Awareness/ training of farmers	Training programmes 40 nos.
	4.	Post harvest management centre R.K. Mission	Electricity connection for running the PHM centre
	5.	Ramnagar Pan Mandi	Civil construction
	6.	Barasat 24 Pgs (N) T. D. C.	Approval and expected initiation work
	7.	Coverage under weather based crop insurance	Registration of farmers for 14 nos. of horticultural crops

July 2014	1.	Perennial, non perennial fruit, flower area expansion	Planting of 100 ha of perennial fruits
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Awareness/ training of farmers	Training programmes 40 nos.
	4.	Post harvest management centre R.K. Mission	Expected completion of project
	5.	Ramnagar Pan Mandi	Civil construction
August 2014	1.	Perennial fruit, non perennial, flower area expansion	Planting of 100 ha of perennial fruits
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Post harvest management centre R.K. Mission	Expected completion of project
	4.	Ramnagar Pan Mandi	Civil construction
	5.	Barasat 24 Pgs (N) T. D. C. Centre	Expected civil construction
Sept. 14	1.	Perennial, non perennial, flower area expansion	Planting of 150 ha of perennial and 100 ha of non perennial fruit.
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Ramnagar Pan Mandi	Civil construction
	4.	Barasat 24 Pgs (N) T. D. C.	Expected civil construction
October 2014	1.	Perennial, non perennial, flower area expansion	Planting of 50 ha of perennial fruits
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos of vermicompost. Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Mobilization of farmers into FIGs	Group meeting, crop plan, formation of 100 nos. groups
	4.	Ramnagar Pan Mandi	Civil construction
	5.	Barasat 24 Pgs (N) TDC	Expected continuing civil construction
November 2014	1.	Perennial, non perennial, flower area expansion	Beneficiary selection and planting of 100 ha of flowers
	2.	Vermicompost, Poly-shade net house & shade net	Beneficiary selection & construction 25 nos. of Poly / shade net house
	3.	Awareness/ training of farmers	Training programmes 30 nos.
	4.	Mobilization of farmers into FIGs	Group meeting, crop plan, formation of groups
	5.	Ramnagar Pan Mandi	Civil construction
	6.	Barasat 24 Pgs (N) TDC	Expected continuing civil construction
December 2014	1.	Vermicompost, Poly-shade net house & shade net	Construction of 50 nos. of Poly / shade net house
	2.	Awareness, training & mobilization of farmers	Training programmes of 30 nos.
	3.	Ramnagar Pan Mandi	Civil construction
	4.	Coverage under weather based crop insurance of horticultural crops	Registration of farmers under crop insurance for 15 nos. of horticultural crops

ADMINISTRATIVE CALENDAR OF THE DIRECTORATE OF CINCHONA AND OTHER MEDICINAL PLANTS			
January 2014		Component	Unit
	1.	Collection, Tendering and watering of Cinchona seedlings	5 hec, 20 Kg
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras, 147 hec, 25000 mts, 637
	4.	Cultivation of Onion	3 acres
February 2014	5.	Participation in Krishi mela, Bengal Leads	
	1.	Collection, Tending and watering of Cinchona seedlings	5 hec, 20 Kg
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour house)	10000 kamras, 147 hec, 25000 mts, 637
	4.	Maintenance of Rubber Block and nursery, Sale of Rubber	23 hec, 15 tonnes
March 2014	5.	Participation in Mati Utsab, Agri Horti Food Fest, 2014.	
	1.	Promotion of Ecotourism	1 site
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Cultivation of Ginger	50 acres
	4.	Maintenance of Rubber Block and nursery	23 hec
April 2014	5.	Sale of Rubber and Ipecac	13 tonnes, 2500 kg
	1	Extraction of Rubber Latex starts and continued	40 acres
	2	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras, 147 hec, 25000 mts, 637
	4	Maintenance of Rubber Block and nursery	23 hec
May 2014	5.	Construction of Model House, repairing of Bungalow, Model houses etc	60 nos
	1.	Harvesting of Onion	5 acres
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras, 147 hec, 25000 mts, 637
	4.	Maintenance of Rubber Block and nursery	23 hec
	5.	Preparation of Nurseries for Cymbidium orchids	For 4000 plants

June 2014	1.	Cultivation of Coffee	20 acres
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Extension of Chirata, Taxus	7acres,3.5acres
	4.	Extension of Rubber Block	50 acres
	5.	Extension of Large cardamom	27 acres
July 2014	1.	Replanting & extension of Cinchona	5 5 acres
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	0.5 lakh kg
	3.	Cultivation of Kiwi ,peach, plum	4 hectares
	4.	Maintenance of Rubber Block and nursery	23 hec
	5.	Replanting of Mandarin Orange	20 acres
August 2014	.1	Extension of Large Cardamom continued	10 acres
	2	Maintenance of Roads and path	15 km
	3	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras,147 hec,25000 mts,637
	4.	Maintenance of Rubber Block and nursery	23 hec
	5.	Sickling and weeding of all plantation field	4000acres
September 2014	1	Harvesting of Citrolnella, Lemon grass	5 acres
	2	Sickling and weeding of all plantation field	3000acres
	3.	Extraction of Cinchona Bark from Cinchona Blocks.	0.5 lakh kg
	4	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras,147 hec,25000 mts,637
	5.	Maintenance of Rubber Block and nursery	23 hec
	6	Maintenance of plantation roads and paths	30km
October 2014	1.	Harvest of ginger, large cardamom	50acres,5acres
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	0.5 lakh kg
	3.	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras,147 hec,25000 mts,637
	4.	Commercial production of essential and aromatic oils	20acres
	5.	Connection of G.I. pipeline and construction of water reservoir	2.5km,20
November 2014	1.	Sale of Cinchona bark, Ipecac roots, large cardamom	3.6lakh kg,2500kg,1qntl
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	0.5 lakh kg
	3.	Maintenance and watering of Ipecac Nursery, Orange Block, Dhuras (Labour House)	10000 kamras,147 hec,25000 mts,637
	4.	Maintenance of Rubber Block and nursery	23 hec
	5.	Construction/repairing of Bark godowns, drying sheds, polyhouses for vegetables	28,16
December 2014	1.	Planting, repotting Cymbidium and promotion of Ecotourism	4000,2sites
	2.	Extraction of Cinchona Bark from Cinchona Blocks.	1 lakh kg
	3.	Compositing and Vermicompost units	30
	4.	Maintenance of Rubber Block and nursery	23 hec
	5.	Fencing of Ipecac, Orange, Rubber plantation and watch towers.	2.5km,3-5

Month	RIDF	Irradiation	Mullickghat Flower Market Construction
Jan 2014	1. Final phase work of Taki, Krishnagar & Barjora Projects 2. Basement work of Taldangra and Mohitnagar Projects	Draft MOU suitable for inclusion in PPP mode to be sent to Finance Department.	
Feb	1. Taki, Krishnagar & Barjora Projects Complete 2. Tender finalization of Ayeshpur Work	Notice for EOI for engagement of Transaction Advisor	Selection of Implementing Agency and project will be sent for vetting
March	Expected approval by NABARD of Approach Rd & Drainage Project to Malda Food Park. File sent to Finance in Nov 2013.		
April	The above mentioned works will continue		
May			
June			
July	1. Work order of Ayeshpur Work 2. Tender of Approach Rd & Drainage Project to Malda Food Park	Selection of TA	Completion of vetting and completion of formalities for selection of executing agency.
Aug	The above mentioned works will continue		
Sept	Work Order to Approach Rd & Drainage Project to Malda Food Park. File sent to Finance in Nov 2013.		Commence of partial shifting of the vendors for construction of market
Oct	The above mentioned works will continue		
Nov		Notice of EOI for selection of industrial partner	
Dec 2014	1. Boundary wall of Taldangra and Mohitnagar Projects will be complete 2. 25% work of Ayeshpur project 3. 10% wok of Approach Rd & Drainage Project to Malda Food Park		Completion of 1st phase shifting and commence of work

ADMINISTRATIVE CALENDAR OF THE WBSFP & HDCL FOR THE YEAR 2014			
Month	Component	Target	
		Qty	Rs (in lakh)
Jan 14	(1.a) Income generative T. C. Banana Cultivation (IBS) project at Murshidabad district under MGNREGA	1500 Nos.	90.6
	1.b) Income generative Fruit Orchard Scheme at Murshidabad district under MGNREGA	300 Nos.	18.12
	(2) Income generative T. C. Banana Cultivation (IBS) project at Jalpaiguri district under MGNREGA	NIL	NIL
	(3) Marketing Activity: Selling of Fruit plants grown in Ayeshpur & Mohitnagar Nursery, marketing other Agri inputs, processed fruit and other items.		3.00
Feb 14	(1.a)	2000 Nos.	120.8
	1.b)	400 Nos.	24.16
	(2)	NIL	NIL
	(3)		7.00
Mar 14	(1.a)	2000 Nos.	120.8
	1.b)	300 Nos.	18.12
	(2)	NIL	NIL
	(3)		5.00
April 14	(1.a)	1000 Nos.	60.4
	1.b)	300 Nos.	18.12
	(2)	500 Nos.	30.2
	(3)		10.00
May 14	(1.a)	1000 Nos.	60.4
	1.b)	400 Nos.	24.16
	(2)	500 Nos.	30.2
	(3)		15.00
June 14	(1.a)	1000 Nos.	60.4
	1.b)	300 Nos.	18.12
	(2)	500 Nos.	30.2
	(3)		10.00
July 14	(1.a) Income generative T. C. Banana Cultivation (IBS) project at Murshidabad district under MGNREGA	1500 Nos.	90.6
	(1.b) Income generative Fruit Orchard Scheme at Murshidabad district under MGNREGA	1000 Nos.	60.4
	(2) Income generative T. C. Banana Cultivation (IBS) project at Jalpaiguri district under MGNREGA	1000 Nos.	60.4
	(3) Income generative rainy season/ winter vegetable seeds in several Districts covering Jangal Mahal under P.U.P	2000 Nos.	57.02
	(4) Marketing Activity: Selling of Fruit plants grown in Ayeshpur & Mohitnagar Nursery, marketing other Agri inputs, processed fruit and other items.		30.00
Aug 14	(1.a)	1500 Nos.	90.6
	(1.b)	1000 Nos.	60.4
	(2)	1000 Nos.	60.4
	(3)	2000 Nos.	57.02
	(4)		30.00
Sept 14	(1.a)	2000 Nos.	120.8
	(1.b)	1000 Nos.	60.4
	(2)	500 Nos.	30.2
	(3)	2000 Nos.	57.02
	(4)		20.00
Oct 14	(1.a)	1500 Nos.	90.6
	(1.b)	NIL	NIL
	(2)	700 Nos.	42.28
	(3)	NIL	NIL
	(4)		8.00
Nov 14	(1.a)	1500 Nos.	90.6
	(1.b)	NIL	NIL
	(2)	700 Nos.	42.28
	(3)	NIL	NIL
	(4)		8.00
Dec 14	(1.a)	2000 Nos.	120.8
	(1.b)	NIL	NIL
	(2)	600 Nos.	36.24
	(3)	NIL	NIL
	(4)		4.00

DEPARTMENT OF HEALTH AND FAMILY WELFARE



DEPARTMENT OF HEALTH AND FAMILY WELFARE

January

1. Inviting tender for construction of 14 BRGF Hospitals (Phase II)
2. Commencement of work of 3 BRGF Hospitals (Phase I)
3. Inviting tender for 2 Mother and Child Hubs at Burdwan & Bankura
4. Commencement of work of 6 Mother and Child Hubs (Jalpaiguri, Malda, Behrampur, Nadia, Suri, Midnapore)
5. Completion of work of Mother and Child Hub at Uluberia.
6. Completion of upgradation of 5 PHCs
7. Processing of 3rd phase proposal of Fair Price Medicine Shops
8. Operationalization of 2 (two) FPMS
9. Processing of proposals received in response to EOI & selection of PSP for the project of Bhutni PHC.
10. E Tender for General drugs & Medical Gas in Cylinders to be floated in the NIC portal for year 2014-15.
11. E tender for selection of laboratories for quality testing of drugs etc.
12. E tender for Waste hypo solution and used up C ray film to be floated in the NIC portal for year 2014-15.
13. E Tender for selection of Laboratories for quality testing of drugs etc.
14. Settlement of the claims of compensation of death, failure & complication following sterilization operation.
15. Divisional workshop on FP indemnity scheme.
16. New NRC to be functional at North 24-pgs & Burdwan.
17. Recruitment of 19 Programme Supervisors for Adolescent Health.
18. Recruitment of 3 Finance-cum-Logistic Officer for district NCD.
19. Recruitment of 20 Pharmacists for Adolescent Health.
20. Recruitment of 11 Physiotherapists for NLEP.
21. Reconstructive surgery unit in R. G. Kar MCH will be completed.
22. Expansion of Sishu Sathi Scheme under RBSK (inclusion of paediatric ophthalmology) Under School Health Programme.
23. Setting-up of State urban Cell under SPMU.
24. Expansion of DPMU for district urban Cell.
25. Setting-up of City PMUs for implementation of NUHM programmes
26. Health Camps for Elderly.
27. Release of Non Plan Grants to NGOs.
28. Tobacco Control Activities in all Districts.
29. Procurement & Supply of LLIN.
30. Aresenicosis Control Programme.
31. Sensitization on Disease Control programmes.
32. Thalassemia Control Programme.
33. Procurement of Blade Server
34. Finalization of Tender for Blood Bank Automation System(BBAS).
35. Pilot Run of modified Hospital Management Information System (HMIS) in SG Hospitals.
36. Direct Recruitment of R.M.O cum Clinical Tutor & Demonstrator in different Premedical, Paramedical & Clinical Medicine in different Disciplines through interview process.
37. Enrolment 1100000 under RSBY Scheme.
38. Asstt. Supdt. & Clinical Psychologist: Recruitment rules will be modified. Requisition for recruitment will be placed to WBHRB. Recruitment will be completed after receiving recommendations from WBHRB.
39. Sending proposal for recruitment of Staff Nurse to West Bengal Health Recruitment Board.
40. New License: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
41. Renewal of License:- HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
42. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
43. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
44. Modern Manufacturing: - HQ-19 (Total-19).
45. Blood Bank Inspection: - HQ-04 (Total-04).
46. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
47. Oxygen Mfg. Inspection: HQ-01 (Total-01).
48. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
49. Surgical Mfg. Inspection: - HQ-02 (Total-02).
50. Preparation of Honourable MIC's Budget speech for FY 14-15.
51. Distribution of TI Projects to empanelled NGOs and CBOs. Training of the Project Mangers, Counsellors, Out Reach Workers etc. Annual Evaluation of the Existing TI Projects.
52. Appointment of Statutory Auditor and Internal Auditor of WBSAP&CS.
53. RCS- North regional office will shift to new building.
54. Major repairing eight vehicles.
55. Minor repairing of 200 vehicles.

February

1. Finalisation of tender of 14 BRGF Hospitals – (Phase II)
2. Finalisation of tender of 2 Mother and Child Hubs at Burdwan & Bankura
3. Completion of 20 Pre-fabricated Health centres in Paschim Medinipur
4. Completion of upgradation of 4 PHCs.
5. (a) Recruitment of Nutritionists for NRC
6. (b) Operationalisation of 4 New NRCs in 4 LWE blocks of Bankura District
7. (c) MCH Hub Uluberia will be completed
8. E-Tender for Laboratory chemical & reagents to be floated in the NIC portal for year 14-15.
9. Finalization of rate schedule for quality testing of Drugs.
10. 300 samples for Quality testing.
11. Three (3) Fair Price Medicine Shops to be operationalized.
12. Preparation of draft agreement in consultation with selected Private Sector Partner in respect of Bhutni PHC.
13. Recruitment of 11 District Leprosy Consultants.
14. Introduction of SMS based reporting by Mobile Health Team.
15. Health Camps for Elderly.
16. Release of Non Plan Grants to NGOs.
17. Tobacco Control Activities in all Districts.
18. Procurement & Supply of LLIN.
19. Aresenicosis Control Programme.
20. Sensitization on Disease Control programmes.
21. Thalassemia Control Programme.
22. Finalization of Tender for Procurement of Computers etc.
23. Implementation of ECS Payment in Store Management Information System (SMIS).
24. Pilot Run of Project Management Information System (PMIS) in 3 Districts.
25. 1100000 Enrolments under RSBY Scheme.
26. Empanellement of 15 Hospitals under RSBY schemes.
27. Departmental Promotion of W.B.M.E.S Teachers in different tiers of different Disciplines through interview process.
28. Framing of Recruitment rules for recruitment to the post of Secretary, Medical College and Hospitals are to be modified to fill up the posts by promotion of Assistant Superintendents (Non-Medical).
29. Starting of fresh batch in Nurse Practitioning Midwifery Course.
30. Release of 1st instalment of fund for creation of Herbal Garden noted above.
31. Completion of renovation work of 2nd and 3rd floor of Calcutta Homoeopathic Medical College & Hospital.
32. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
33. Renewal of License:- HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
34. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
35. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
36. Modern Manufacturing: - HQ-17 (Total-17).
37. Blood Bank Inspection: - HQ-04 (Total-4).
38. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
39. Oxygen Mfg. Inspection: HQ-01 (Total-01).
40. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
41. Surgical Mfg. Inspection: - HQ-02 (Total-02).
42. Initiation of Employer Led Model for HIV/ AIDS intervention for Migrant Labour.
43. Continuation of January's Projects.
44. Recruitment of Medical Officers + BMOH + Specialists of WBHS Cadre.
45. Unserviceable vehicle of Purba & Paschim Medinipur will be placed for condemnation.
46. Major repairing eight vehicles.
47. Minor repairing of 200 vehicles

March

1. Supply of CT Scan Machines in 3 Fair Price Diagnostic Centres.
2. Supply of MRI in 1 Fair Price Diagnostic Centre.
3. Supply of Digital Radiography in 10 Fair Price Diagnostic Centre.
4. Supply of 10 bedded Dialysis Machine in 5 Fair Price Diagnostic Centre.
5. Supply of 5 bedded Dialysis Machine in 8 Fair Price Diagnostic Centre.
6. Completion of work of 9 new SNCUs.
7. Completion of work of upgradation of 23 PHCs.
8. Bi-Cycle will be provided to 2115 ASHA of 23 LWE affected blocks.
9. SNCUs will be made functional at (i) Darjeeling DH, GTA, (ii) Matri Sadan, Berhampore, Murshidabad, (iii) Egra SDH, Purba Medinipur, (iv) Tehatta SDH, Nadia; (v) Gangarampur SDH, D. Dinajpur, (vi) R. G. Kar MCH, Kolkata, (vii) B. N. Bose SDH, Barrackpore, North 24-pgs, (viii) Bolpur SDH, Birbhum, (ix) Kakdwip SDH, South 24-pgs
10. Setting-up of Paediatric Nephrology unit at IPGME&R, Kolkata
11. Setting-up of Paediatric Cardiology unit at Calcutta MC&H, Kolkata
12. Setting-up of 6 New Adolescent Friendly Health Clinics
13. Operationalization of four (4) Fair Price Medicine Shops.
14. Signing of agreement with Private Sector Partner (PSP).
15. Operationalization of Nine (9) Dialysis Units under PPP Mode.
16. Operationalization of Six (6) Digital X-ray Units under PPP Mode.
17. Operationalization of Two (2) CT Scan Units under PPP Mode.
18. Mobile Recharge Voucher will be offered to ASHAs of 6 districts.
19. Health Camps for Elderly.

20. Release of Non Plan Grants to NGOs.
21. Tobacco Control Activities in all Districts.
22. Aresenicosis Control Programme.
23. Thalassemia Control Programme.
24. Capacity Building on ARV Use Management.
25. Master Data Entry of Transport Management Information System (TMIS)
26. Wi-Fi Connectivity in SSKM & Kolkata MCH
27. Installation of Blade Server and Shifting of applications to new servers
28. 1100000 Enrolments under RSBY Scheme.
29. Empanelment of 15 Hospitals under RSBY Scheme.
30. Post Graduate (M.D/M.S/Diploma) Student Admission & M.C.I. Inspection in ten Medical Colleges.
31. Filling up of some posts of Assistant Superintendents (Non-Medical) by Ward Masters on promotion
32. All tender process for scavenging and housekeeping at tertiary level hospitals for 2014-15 will be completed.
33. Publication of Health on March 2012-13.
34. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
35. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
36. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
37. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
38. Modern Manufacturing: - HQ-18(Total-18).
39. Blood Bank Inspection: - HQ-04 (Total-04).
40. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
41. Oxygen Mfg. Inspection: HQ-01 (Total-01).
42. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
43. Surgical Mfg. Inspection: - HQ-02 (Total-02).
44. Tender process for purchase of different item like Kits/ Reagents/ Consumables/ Blood Bags/ Drugs of WBSAP&CS level.
45. Simultaneous action for incorporating items mentioned at Sl. (a) above in CMS Catalogue for facilitating local purchase wherever necessary.
46. Opening of 4(four) OST (Opioid Substitution Therapy) Centers for IDUS (Injecting Drug Users).
47. Initiation of proposal for opening of two new departments, SarirRachana and Panchakarma at IPGAE&R, Kolkata.
48. Completion of Sukanta Chhatrabas of J B Roy State Ayurvedic Medical College & Hospital.
49. Recruitment of Grade II Nursing Staff.
50. Evaluation of the e tender for Medical Gas in Cylinders.
51. 300 samples for Quality testing.
52. Finalization of tender of drug and equipment based upon revised CMS catalogue.
53. Commission of paint booth at central work shop.
54. Commission of Two post lift & Hydraulic Hoist at Central workshop.
55. Major repairing eight vehicles.
56. Minor repairing of 200 vehicles.

April

1. Commencement of work of 14 BRGF Hospitals -Phase II
2. Calling tender of 1 Mother and Child Hub at Coochbehar
3. Commencement of work of 2 Mother and Child Hubs at Burdwan & Bankura
4. Operationalisation of 3 Fair Price Medicine Shops under PPP mode
5. Operationalization of four (4) Dialysis Units under PPP Mode.
6. Operationalization of Four (4) Digital X-ray Units under PPP Mode.
7. Operationalization of One (1) CT Scan Units under PPP Mode
8. Evaluation of the e tender for drug, Laboratory chemicals and reagents.
9. 300 samples for Quality testing.
10. Start of production of liquid medicine at SPLPIM, Kalyani.
11. Thalassemia Control Programme.
12. Capacity Building on Disaster Management.
13. Capacity Building on ARV Use Management.
14. Workshop on Mitigation of Occupational Hazards.
15. House to House Survey for Surveillance & Control of Leprosy.
16. Development of BBAS and procurement of related hardware
17. Pilot Run of modified Hospital Management Information System (HMIS) in SG Hospitals Delivery & Installation of Computers etc.
18. 800000 Enrolments under RSBY Scheme.
19. Empanellements of 20 Hospitals under RSBY Scheme
20. Construction of Administrative Building Purulia.
21. M.C.I Inspection continues for New Medical Colleges & House-staff Selection for Medical Teaching Institutions.
22. After receiving the recommendation of the WBHRB, this branch will complete the process of recruitment of Medical Officers within 3 months
23. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
24. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
25. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
26. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
27. Modern Manufacturing: - HQ-18 (Total-18).
28. Blood Bank Inspection: - HQ-04 (Total-04).
29. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
30. Oxygen Mfg. Inspection: HQ-01 (Total-01).
31. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
32. Surgical Mfg. Inspection:- HQ-02 (Total-02).
33. Opening of 2(two) Blood Component Separating Units in Calcutta National Medical College & Hospital and Medinipur Medical College & Hospital, Blood Banks.
34. Appointment of Statutory Auditor of SBTC.

35. Continuation of Tendering and local purchase process started in March'2014
36. Unserviceable vehicle of Darjeeling, Cooch Bahar will be placed for condemnation.
37. Major repairing eight vehicles.
38. Minor repairing of 200 vehicles.
39. Recruitment of Medical Technologists (Lab/RD/ECG).

May

1. Finalisation of Tender of 1 Mother and Child Hub at Coochbehar.
2. Finalization of rate schedule for drug, Laboratory chemicals and reagents.
3. 300 samples for Quality testing.
4. Operationalization of 6 Fair Price Medicine Shops under PPP mode.
5. House to House Survey & Dengue Awareness
6. Thalassemia Control Programme.
7. Capacity Building on Disaster Management
8. Capacity Building on ARV Use Management.
9. House to House Survey for Surveillance & Control of Leprosy.
10. Dissemination of ROP.
11. Proposal to be sent for enhancement of numbers of seats at IPGAER to 16 from present 10.
12. Restructuring SMIS.
13. Impact Assessment of Wi-Fi installations.
14. Pilot Run of Vehicle Management portion of Transport Management Information System (TMIS).
15. Installation of New Elevator at Deben Mahato Sadar Hospital.
16. Under Graduate (M.B.B.S/B.D.S) Counselling process.
17. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
18. Renewal of License:- HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
19. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
20. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
21. Modern Manufacturing: - HQ-19 (Total-19).
22. Blood Bank Inspection: - HQ-04 (Total-04).
23. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
24. Oxygen Mfg. Inspection: HQ-01 (Total-01).
25. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
26. Surgical Mfg. Inspection: - HQ-02 (Total-02).
27. Recruitment of Counsellors / lab Technicians and other Support Staffs.
28. Integrated Behaviour and Biological Survey (IBMS) to be completed.
29. Establishment of 56 Stand –Alone ICTCS.
30. Recruitment of Pharmacists.
31. Unserviceable vehicle of Murshidabad will be placed for condemnation.
32. E-tender for purchase of ambulance, medicine carrying truck will be floated.
33. Major repairing eight vehicles.
34. Minor repairing of 200 vehicles.

June

1. Operationalisation of four (4) Fair Price Medicine Shops under PPP mode
2. Operationalization of three (3) Dialysis Units under PPP Mode.
3. Operationalization of three (3) CT Scan Units under PPP Mode
4. Operationalization of One (1) MRI Scan Units under PPP Mode
5. Completion of work in 7 SNCUs.
6. Supply of CT Scan Machine in 3 Fair Price Diagnostic Centres
7. Supply of MRI in 2 Fair Price Diagnostic Centres.
8. Supply of Digital Radiography in 2 Fair Price Diagnostic Centres.
9. Supply of 10 bedded Dialysis Machine in 2 Fair Price Diagnostic Centres.
10. Supply of 5 bedded Dialysis Machine in 11 Fair Price Diagnostic Centres.
11. House to House Survey & Dengue Awareness
12. Finalization of rate schedule for drug, Laboratory chemicals and reagents.
13. 300 samples for Quality testing.
14. Sensitization on Disease Control programmes.
15. Thalassemia Control Programme.
16. House to House Survey for Surveillance & Control of Leprosy.
17. Renovation work for Kultali, Goshaba, Jagatballavpur BPHC will be completed.
18. 30000 Enrolments under RSBY Scheme.
19. Under Graduate Admission in different Medical Colleges under West Bengal Medical Education Service.
20. Completion of new building of J B Roy State Ayurvedic Medical College & Hospital.
21. Preparation of Annual Administrative Report of 13-14.
22. Installation of Blade Server and Shifting of applications to new servers.
23. Pilot Run of BBAS.
24. Analysis of Pilot Run of modified HMIS and modification of software.
25. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
26. Renewal of License:- HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
27. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
28. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
29. Modern Manufacturing: - HQ-19 (Total-19).

30. Blood Bank Inspection: - HQ-04 (Total-04).
31. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
32. Oxygen Mfg. Inspection: HQ-01 (Total-01).
33. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
34. Surgical Mfg. Inspection: - HQ-02 (Total-02).
35. Opening of 5 (Five) new ART Centers, 4 (four) new Link ART Centers (LAC) and 2(two) Link ART Centers Plus (LAC Plus).
36. Health and IEC Camps for Source Migrants.
37. Partnership with interested private sector organizations to establish ICT services in PPP Model.

July

1. Commencement of work of 1 Mother and Child Hub at Coochbehar.
2. Operationalisation of three (3) Fair Price Medicine Shops under PPP Mode
3. Operationalization & management of Bhutni PHC, Malda under PPP Mode.
4. Operationalization of Ten (10) Dialysis Units under PPP Mode.
5. Operationalization of two (2) MRI Scan Units under PPP Mode
6. E tender for collection of raw human placenta to be floated in the NIC portal for year 14-15
7. 400 samples for Quality testing.
8. Health Camps for Elderly.
9. House to House Survey & Dengue Awareness.
10. Tobacco Control Activities in all Districts.
11. Aresenicosis Control Programme
12. Sensitization on Disease Control programmes.
13. Thalasemia Control Programme.
14. Workshop on Mitigation of Occupational Hazards.
15. Observance of World Population Day.
16. Observance of Population stabilisation fortnight.
17. Under Graduate Admission Second Round & Third Round Admission Process.
18. Analysis of Pilot Run of PMIS in 3 Districts and modification of software.
19. Analysis of Pilot Run of TMIS and modification of software.
20. Roll out of HMIS in SDH & SGH.
21. 30000 Enrolments under RSBY Scheme.
22. Finalization of audited statement of A/c.
23. Publication of Annual Administrative Report of 13-14.
24. Finalization of audited statement of A/c.
25. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
26. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
27. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
28. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
29. Modern Manufacturing: - HQ-20 (Total-20).
30. Blood Bank Inspection: - HQ-04 (Total-04).
31. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
32. Oxygen Mfg. Inspection: HQ-01 (Total-01).
33. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
34. Surgical Mfg. Inspection: - HQ-02 (Total-02).
35. E-tender for purchase of Tools & equipment for SHTO will be floated.
36. Major repairing eight vehicles.
37. Minor repairing of 200 vehicles.

August

1. Operationalization of two (2) Fair Price Medicine Shops.
2. Evaluation of the e tender for raw human placenta.
3. 500 samples for Quality testing.
4. House to House Survey & Dengue Awareness.
5. Health Camps for Elderly.
6. Tobacco Control Activities in all Districts.
7. Aresenicosis Control Programme.
8. Thalasemia Control Programme.
9. Observance of Breast Feeding week.
10. Shifting the Departmental Website to the State Data Centre.
11. Development of linked websites of NRHM, WBMSCL, Drug Controller, WBSAPCS etc.
12. Hosting the websites in the SDC.
13. 350000 Enrolments under RSBY Scheme.
14. Direct Recruitment of R.M.O cum Clinical Tutor & Demonstrator in different Premedical, Paramedical & Clinical Medicine in different Disciplines through interview process for different Medical Colleges.
15. Fresh demand for recruitment for the vacancies till remaining will be made.
16. Renewal of Registration under Societies Registration Act, of SH&FWS
17. Renewal of Registration under Societies Registration Act, of Institute of Health &FW.
18. Renewal of Registration under Societies Registration Act, of WBSAPCS
19. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
20. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
21. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
22. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).

23. Modern Manufacturing: - HQ-18 (Total-18).
24. Blood Bank Inspection: - HQ-04 (Total-04).
25. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
26. Oxygen Mfg. Inspection: HQ-01 (Total-01).
27. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
28. Surgical Mfg. Inspection: - HQ-02 (Total-02).
29. Unserviceable vehicle of Nadia will be placed for condemnation.
30. Major repairing eight vehicles.
31. Minor repairing of 200 vehicles

September

1. Supply of CT Scan Machines in 7 Fair Price Diagnostic Centres
2. Supply of MRI machines in 3 Fair Price Diagnostic Centres
3. Supply of Digital Radiography in 1 Fair Price Diagnostic Centre
4. Supply of 10 bedded Dialysis Machine in 1 Fair Price Diagnostic Centre
5. Supply of 5 bedded Dialysis Machine in 7 Fair Price Diagnostic Centres
6. 400 samples for Quality testing.
7. House to House Survey & Dengue Awareness
8. Health Camps for Elderly
9. Tobacco Control Activities in all Districts
10. Aresenicosis Control Programme
11. Thalassemia Control Programme
12. Setting up COE on Aresenicosis Management in Ranaghat
13. Setting up COE on Snakebite Management in Canning.
14. Observance of Nutrition week.
15. Operationalization of three (3) Dialysis units under PPP Mode.
16. Operationalization of Two (2) CT Scan units under PPP Mode.
17. Operationalization of One (1) Fair Price Medicine Shop under PPP Mode.
18. 350000 Enrolments Under RSBY.
19. Departmental Promotion Of W.B.M.E.S Teachers in different tiers of different Disciplines through interview process for all Medical Teaching Institutions.
20. Expected that after recruitment of new Medical Officers this department will be able to implement all pending proposals or prayers for transfer and posting as per existing transfer policies.
21. Starting the GNM Training School at Barasat District Hospital.
22. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
23. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
24. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
25. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
26. Modern Manufacturing: - HQ-19 (Total-19).
27. Blood Bank Inspection: - HQ-04 (Total-04).
28. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
29. Oxygen Mfg. Inspection: HQ-01 (Total-01).
30. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
31. Surgical Mfg. Inspection: - HQ-02 (Total-02).
32. Special drive to repairing Ambulances.
33. Major repairing eight vehicles.
34. Minor repairing of 200 vehicles.

October

1. Operationalization of Five (5) Dialysis units under PPP Mode.
2. Operationalization of Two (2) CT Scan units under PPP Mode.
3. Operationalization of One (1) MRI Scan unit under PPP Mode.
4. 400 samples for Quality testing.
5. House to House Survey & Dengue Awareness.
6. Thalassemia Control Programme.
7. Workshop on Mitigation of Occupational Hazards.
8. House to House Survey for Surveillance & Control of Leprosy.
9. Observance of World IDD day.
10. 350000 Enrolments under RSBY Scheme.
11. Preparation for Admission for Post Graduate & Under Graduate Seats for different Medical Colleges.
12. New license: - HQ-30, Burdwan-21, Bankura-18, Siliguri-30, Berhampur-20 (Total-119).
13. Renewal of License: - HQ-60, Burdwan-35, Bankura-36, Siliguri-60, Berhampur-40 (Total-231).
14. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-18 (Total-104).
15. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
16. Modern Manufacturing: - HQ-15 (Total-15).
17. Blood Bank Inspection: - HQ-03 (Total-03).
18. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
19. Oxygen Mfg. Inspection: HQ-01 (Total-01).
20. Cosmetic Mfg. Inspection: - HQ-09 (Total-09).
21. Surgical Mfg. Inspection: - HQ-02 (Total-02).
22. Major repairing eight vehicles.
23. Minor repairing of 200 vehicles.

November

1. 400 samples for Quality testing.
2. Thalassemia Control Programme
3. House to House Survey for Surveillance & Control of Leprosy.
4. Sensitization on Disease Control programmes.
5. Direct Recruitment of R.M.O cum Clinical Tutor & Demonstrator in different Disciplines through interview process for different Medical Colleges.
6. Preparation of District Health Action Plan for FY 15-16.
7. 350000 Enrolments under RSBY.
8. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
9. Renewal of License:- HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
10. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
11. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
12. Modern Manufacturing: - HQ-16 (Total-16).
13. Blood Bank Inspection: - HQ-4 (Total-4).
14. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
15. Oxygen Mfg. Inspection: HQ-01 (Total-01).
16. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
17. Surgical Mfg. Inspection: - HQ-02 (Total-02).
18. Major repairing eight vehicles.
19. Minor repairing of 200 vehicles.

December

1. Revision of Catalogue for drug.
2. 400 samples for Quality testing.
3. Annual revision of CMS catalogue for drugs and equipment
4. Completion of Natun Swasthya Bhawan.
5. Sensitization on Disease Control programmes
6. Thalassemia Control Programme
7. Departmental Promotion Of W.B.M.E.S Teachers in different tiers of different Disciplines through interview process for all Medical Teaching Institutions.
8. House to House Survey for Surveillance & Control of Leprosy
9. Preparation of PIP for the FY 15-16.
10. New license: - HQ-45, Burdwan-21, Bankura-27, Siliguri-36, Berhampur-30 (Total-159).
11. Renewal of License: - HQ-90, Burdwan-42, Bankura-54, Siliguri-72, Berhampur-60 (Total-318).
12. Sampling: - HQ-30, Burdwan-14, Bankura-18, Siliguri-24, Berhampur-20 (Total-106).
13. Raids & Surveillance: - HQ-6, Burdwan-2, Bankura-4, Siliguri-5, Berhampur-4 (Total-21).
14. Modern Manufacturing: - HQ-20 (Total-20).
15. Blood Bank Inspection: - HQ-04 (Total-04).
16. Homeopathic Mfg. Inspection: - HQ-13 (Total-13).
17. Oxygen Mfg. Inspection: HQ-01 (Total-01).
18. Cosmetic Mfg. Inspection: - HQ-12 (Total-12).
19. Surgical Mfg. Inspection: - HQ-02 (Total-02).
20. Major repairing eight vehicles.
21. Minor repairing of 200 vehicles.

DEPARTMENT OF HIGHER EDUCATION



DEPARTMENT OF HIGHER EDUCATION

January

- 1) Ensure construction starts of the campuses of the new universities- Cooch Behar Panchanan Barma University and Diamond Harbour Women's University.
- 2) Ensure start of tendering process for construction of campuses of Kazi Nazrul University & University of North Bengal 2nd Campus.
- 3) Sending DPR of Netaji Subhas Open University (regional centers) to Finance Department.
- 4) (a) Ensure establishment of Camp Office of Diamond Harbour Women's University (b) filing up posts of Registrar and Finance Officer by Diamond Harbour Women's University (c) formation of Statute Committee.
- 5) Gazette Notification of Bankura University Act and moving Finance Department for opening of Budget Heads.
- 6) Ensure construction starts of the campus of the Cooch Behar Panchanan Barma University.
- 7) Initiate the process of setting up of a State Project Directorate under RUSA-move Cabinet Note.
- 8) Completion of pending inter-departmental transfers of land for new Govt. Colleges at Tehatta, Gopiballavpur-II, Manbazar-II, Pedong, Mejia, Nimtouri and Alipore.
- 9) Ensure start of construction of new Govt. Colleges through PWD and PWD (CB).
- 10) Move detailed proposal to Public Service Commission, West Bengal for recruitment of teachers in Govt. colleges indicating reservation for SC/ST/OBC.
- 11) Move Cabinet for establishment of Govt. Colleges at Mejia and Manbazar-II.
- 12) Review progress of Task Force on Banarhat Hindi Govt. College.
- 13) Sub-allot funds for furniture & fixtures for the four Govt. Colleges in Jungle Mahal to DPI, W.B.
- 14) Tender Finalization, Preparation of detail drawing, and commencement of civil works up to plinth at Govt. Engg. Colleges at Purulia and Cooch Behar.
- 15) Take steps for creation of new Head of Account under Demand No.13 and inclusion of the same in the budget publication 2014-15 for the two new Govt. Engg. Colleges at Purulia and Cooch Behar.
- 16) Proposal to be moved for creation of both regular and contractual posts for the two new Govt. Engg. Colleges at Purulia and Cooch Behar.
- 17) All procurement activities regarding placement of order for all TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME institutes including Centre of Excellence (COE) to be completed, Commencement of Pedagogy Training at the institute level, Field visit by STATE PROJECT FACILITATION UNIT (SPFU) officials and State Review Meeting, STATE LEVEL PROJECT ADVISORY GROUP (SPAG) Meeting including Implementation of the Recommendation of the 2nd Joint Review Mission (JRM).
- 18) Obtaining final Status of Regulatory authorities (ALL INDIA COUNCIL FOR TECHNICAL EDUCATION (AICTE)/ University Grant Commission (UGC) / Ministry of Human Resource and Development (MHRD)) regarding approval of the Engg. & other Professional courses for academic session 2014-15.
- 19) Action to be taken for extension of approval of existing colleges/approval of new Colleges, etc. as per the guidelines of Ministry of Human Resource and Development (MHRD)/ALL INDIA COUNCIL FOR TECHNICAL EDUCATION (AICTE)/ University Grant Commission (UGC)/ Hon'ble Court.
- 20) Move the Cabinet to approve the Bill to set up the West Bengal Joint Entrance Examination Board.
- 21) Allotment of fund to five Directorates for payment of scholarship under Swami Vivekananda West Bengal Govt. Merit-cum-Means Scholarship Scheme.

February

- 1) Order to be issued for creation of posts for Kazi Nazrul University, Cooch Behar Panchanan Barma University.
- 2) Ensure start of construction of campuses of Kazi Nazrul University, University of North Bengal 2nd Campus.
- 3) Proposal for construction of classroom in the F.C. Cottage of Diamond Harbour Women's University to be sent to Finance Department.
- 4) Ensure locating of additional space required by Kazi Nazrul University and Cooch Behar Panchanan Barma University for accommodating the new batches from 2014-15.
- 5) Cabinet to be moved for long-term settlement of land for Diamond Harbour Women's University and Bankura University.
- 6) Proposal for creation of posts for University of North Bengal (2nd Campus) to be sent to Finance Department.
- 7) Review advance Planning for additional space required by the two new Universities (Kazi Nazrul University and Cooch Behar Panchanan Barma University) from July, 2014.
- 8) Completion of pending inter-departmental transfers of land for new Govt. Colleges at Gorubathan, Mohanpur, Kharagpur-II, Nakashipara and Kushmandi.
- 9) Movement of detailed proposal to Public Service Commission, West Bengal for recruitment of teaching staff indicating reservation for SC/ST/OBC for new Govt. college at Banarhat, Jalpaiguri.
- 10) Issue formal notification on setting up the new Government Colleges at Mejia and Gopiballavpur -II.
- 11) Review progress of Task Force on Banarhat Hindi Govt. College.
- 12) Move Finance Department for establishment of Govt. College at Nimtouri, Tamluk, Purba Medinipur.
- 13) Determination of specifications of Lab equip, etc. for the two new Govt. Engg. Colleges at Purulia and Cooch Behar.
- 14) All procurement activities regarding placement of order for all TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME institutes including Centre of Excellence (COE) to be completed, Commencement of Pedagogy Training at the institute level, Field visit by STATE PROJECT FACILITATION UNIT (SPFU) officials and State Review Meeting, STATE LEVEL PROJECT ADVISORY GROUP (SPAG) Meeting including Implementation of the Recommendation of the 2nd Joint Review Mission (JRM).
- 15) Preparation for conduct of Joint Entrance Examination for Engg. & Medical -2014.
- 16) Civil construction work to commence at the Govt. College of Engg. & Leather Technology and Kalyani Govt. Engg. College.

March

- 1) Issue of Notification for affiliation of colleges by Kazi Nazrul University.
- 2) Appointment of Vice Chancellor for Bankura University.
- 3) Release of fund for renovation/repair of temporary classrooms for Diamond Harbour Women's University.
- 4) AG, West Bengal to be moved for approval of Budget Heads for Bankura University.
- 5) Proposal for creation of posts for Diamond Harbour Women's University & Sidho Kanho Birsa University to be sent to Finance Department.
- 6) Ensure the State Project Directorate under RUSA is operational.
- 7) Issue of formal notification on setting up the new Government Colleges at Tehatta, Manbazar-II, Pedong, Kushmandi and Nakashipara.
- 8) Move Finance Department for approval towards creation of teaching and non-teaching posts in the new Government Colleges at Mejia, Ranibandh, Mangalkote, Kalna-I, Keshiary, Dantan-II, Gopiballavpur-II, Chapra and Hili.
- 9) Review progress of Task Force on Banarhat Hindi Govt. College.

- 10) Move Cabinet for establishment of Govt. College at Nimtouri, Tamluk, Purba Medinipur.
- 11) Move the Bill to establish the West Bengal Joint Entrance Examination Board in the Legislative Assembly.
- 12) Review Preparation for conduct of West Bengal Joint Entrance Examination for Engg. & Medical-2014.

April

- 1) Notifying the setting up of University of Bankura University.
- 2) AG, West Bengal to be moved for approval of Budget Heads for Bankura University.
- 3) Cabinet to be moved for creation of posts in University of North Bengal (2nd Campus).
- 4) Proposal for creation of posts for Netaji Subhas Open University for Regional Centers to be sent to Finance Department.
- 5) Finalise the reporting formats under the OBC Reservation Rules.
- 6) Movement of proposal to Cabinet for establishment of Govt. Colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 7) Release of fund for the new Govt. Colleges other than four colleges in Jungle Mahal area.
- 8) Review progress of Task Force on Banarhat Hindi Govt. College.
- 9) Issue formal notification on setting up the new Government College at Nimtouri, Tamluk, Purba Medinipur.
- 10) Move proposal to Finance for approval for creation of teaching and non-teaching posts in the nine Govt.-aided colleges that started in 2013-14.
- 11) 1st Mentoring of the institutions under TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME, 2014 to be completed, State Level Steering Committee meeting.
- 12) 19th & 20th April, 2014-conduct of Joint Entrance Examination.

May

- 1) Appointment of Registrar and Finance Officer in Bankura University.
- 2) Order to be issued for creation of posts in Sidho Kanho Birsia University.
- 3) Cabinet to be moved for creation of posts in University of Diamond Harbour Women's University.
- 4) Preparation of the Interim Report of the Education Commission.
- 5) Move Cabinet for approval for creation of teaching and non-teaching posts in the new Government Colleges at Mejia, Ranibandh, Mangalkote, Kalna-I, Keshiary, Dantan-II, Gopiballavpur-II, Chapra and Hili.
- 6) Gazette Notification on setting up the new Government Colleges at Mejia and Gopiballavpur -II.
- 7) Review progress of Task Force on Banarhat Hindi Govt. College.
- 8) Move Finance Department for approval towards creation of teaching and non-teaching posts in the new Government Colleges at Tehatta, Manbazar-II, Pedong, Kushmandi, Nakashipara and Kaliganj.
- 9) State Level Review Meeting, Field Visit by STATE PROJECT FACILITATION UNIT (SPFU) Officials, workshop on Good Governance Practices, State Level Project Advisory Group meeting to be conducted.
- 10) Conduct of Entrance Examination like JELET, JECA and JEHOM.

June

- 1) Commencement of Academic activities in Diamond Harbour Women's University.
- 2) Government Order to be issued for creation of posts in University of North Bengal (2nd Campus).
- 3) Finance Department to be moved for creation of posts in Bankura University.
- 4) Review the preparatory steps in place of reservation of seats for OBC students.
- 5) Recruitment of teaching staff in the new Govt. colleges at New Town, Gaighata, Singur, Salbani, Nayagram, Lalgah and Girls' Wing at Jhargram Raj College and Banarhat.
- 6) Issue of formal notification on setting up the new Government Colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 7) Prepare deployment plan of teaching and non-teaching staff in Govt. Colleges at Lalgah, Salbani, Nayagram and Girls' Wing of Jhargram Raj College.
- 8) 1st Performance Audit to be completed, Field visit by STATE PROJECT FACILITATION UNIT (SPFU) Officials.
- 9) Online counselling process for Joint Entrance Examination for Engg. & Medical -2014 will commence followed by counselling of other professional/technical programs.

July

- 1) Formation of Statutes Committee for Bankura University and opening of Budget Heads.
- 2) Order to be issued for creation of posts in Diamond Harbour Women's University.
- 3) State level review implementation of reservation of seats for OBC students.
- 4) Issue of formal notification on creation of teaching and non-teaching posts in the new Government Colleges at Mejia, Ranibandh, Mangalkote, Kalna-I, Keshiary, Dantan-II, Gopiballavpur-II, Chapra and Hili.
- 5) Move Cabinet for approval towards creation of teaching and non-teaching posts in the new Government Colleges at Tehatta, Manbazar-II, Pedong, Kushmandi, Nakashipara and Kaliganj.
- 6) Review progress of Task Force on Banarhat Hindi Govt. College.
- 7) Gazette Notification on setting up the new Government Colleges at Tehatta, Manbazar-II, Pedong, Kushmandi and Nakashipara.
- 8) Issue of formal notification on creation of teaching and non-teaching posts in the nine Govt.-aided colleges that started in 2013-14.
- 9) Engaging a retired Govt. Officer on contract at site with Civil background as a full time project officer with necessary financial power for procurement, along with supporting staff and an officer from accounts and audit services.
- 10) Take steps for filling up of the teaching and non-teaching posts of the Govt. Engg. College at Purulia and Cooch Behar.
- 11) Statutory Audit for the year 2013-14 to be completed, 3rd Joint Review Mission (JRM) of World Bank, State Review Meeting.
- 12) Continuation of online counseling process for Joint Entrance Examination for Engg. & Medical -2014 will be commenced followed by counseling of other professional/technical programs.
- 13) Preparation of the Broad Sheet replies of Audit conducted by AG, WB.
- 14) Updating Plan Fund Release System.

August

- 1) Release of 2nd installment of construction grant to Kazi Nazrul University and Cooch Behar Panchanan Barma University subject to submission of UC.
- 2) Cabinet to be moved for creation of posts in Netaji Subhas Open University for Regional centers.

- 3) Commencement of Academic activities in the new Govt. Colleges at Salbani, Nayagram, Lalgah and Girls' Wing at Jhargram Raj College and Banarhat, subject to recruitment of teachers by the Public Service Commission, West Bengal.
- 4) Release of fund for the new Govt. Colleges other than Jungle Mahal area.
- 5) Move Finance Department for approval towards creation of teaching and non-teaching posts in the new Government Colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 6) Issue of formal notification on creation of teaching and non-teaching posts in the new Government Colleges at Tehatta, Manbazar-II, Pedong, Kushmandi, Nakashipara and Kaliganj.
- 7) Opening of a project office at site and bank account for the new Govt. Engg. Colleges at Purulia and Cooch Behar, for operation of project activities.
- 8) Midterm review of Key Performance Indicators (KPI) data to be completed, Field visit by STATE PROJECT FACILITATION UNIT (SPFU) officials.

September

- 1) Release of 2nd installment of construction grant to Diamond Harbour Women's University subject to submission of UC.
- 2) Submission of Statutes by Kazi Nazrul University and Cooch Behar Panchanan Barma University.
- 3) Move detailed proposal to the Public Service Commission, West Bengal for recruitment of teaching staff indicating reservation for SC/ST/OBC for new Govt. colleges at Mejia, Ranibandh, Mangalkote, Kalna-I, Keshiary, Dantan-II, Gopiballavpur-II, Chapra and Hili.
- 4) Move Cabinet for approval towards creation of teaching and non-teaching posts in the new Government Colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 5) State Review meeting on implementation of TEQIP II and Centre of Excellence (COE).
- 6) State level review of the committee process by WBJEEB during 2014 of Joint Entrance Examination for Engg. & Medical.
- 7) Publication of the advertisement for Swami Vivekananda West Bengal Govt. Merit cum Means Scholarship Scheme.

October

- 1) Sending Statutes of Kazi Nazrul University and Cooch Behar Panchanan Barma University to Law Department.
- 2) Submission of Statutes by Diamond Harbour Women's University.
- 3) Order to be issued for creation of posts for Regional Centres of Netaji Subhas Open University.
- 4) Review on the Academic activities in the new Govt. Colleges at New Town, Gaighata and Singur.
- 5) Move detailed proposal to Public Service Commission, West Bengal for recruitment of teaching staff indicating reservation for SC/ST/OBC for new Govt. colleges at Tehatta, Manbazar-II, Pedong, Kushmandi, Nakashipara and Kaliganj.
- 6) Field visit by STATE PROJECT FACILITATION UNIT (SPFU) officials on implementation of TEQIP II and Centre of Excellence (COE).

November

- 1) Sending Statutes of Diamond Harbour Women's University to Law Department.
- 2) Sending Statutes of Kazi Nazrul University & Cooch Behar Panchanan Barma University to Chancellor for approval.
- 3) Review on the Academic activities in the new Govt. Colleges at Salbani, Nayagram, Lalgah and Girls' Wing at Jhargram Raj College and Banarhat.
- 4) Issue of formal notification on creation of teaching and non-teaching posts in the new Government Colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 5) Completion of entire civil work required for the 1st year classes of the Govt. Engg. College at Purulia and Cooch Behar.
- 6) State level Review Meeting, completion of release of Grants to all TEQIP II institutes as per available funds.
- 7) Preparation and planning for next academic year i.e. 2015-16 of Joint Entrance Examination for Engg. & Medical.

December

- 1) Sending Statutes of Diamond Harbour Women's University to Chancellor for approval.
- 2) Submission of Report of the Education Commission of West Bengal.
- 3) Review of the construction of buildings for the new Govt. Colleges where academic activities are proposed to start from July, 2015.
- 4) Movement of detailed proposal to Public Service Commission, West Bengal for recruitment of teaching staff indicating reservation for SC/ST/OBC for new Govt. colleges at Gorubathan, Mohanpur and Kharagpur-II.
- 5) Completion of road, drainage, elec. Works and site development of the Govt. Engg. College at Purulia and Cooch Behar.
- 6) Receiving of equipments, furnitures, library books and journals for the Govt. Engg. College at Purulia and Cooch Behar.
- 7) Field visit by STATE PROJECT FACILITATION UNIT (SPFU) officials to assess the extent of utilization of Life Time Allocation given to each college during the entire period of the TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME Project.

DEPARTMENT OF HILL AFFAIRS



DEPARTMENT OF HILL AFFAIRS

Regulatory and Capacity Building Interventions

- 1) Holding of Weekly meetings with Finance Department and NABARD on RIDF matters and taking follow-up measures.
- 2) Convening Bipartite meetings between the Government of West Bengal and the Gorkha Janamukti Morcha as would be called for and taking follow-up measures.
- 3) Convening Tripartite meetings among the Government of India, the Government of West and the Gorkha Janamukti Morcha, as would be called for and taking follow-up measures.
- 4) Attending meetings of the Standing Committee of State Legislative Assembly.

Milestones		
Month	Activities	Remarks
January		
	Preparing Annual Action Plan under State Plan for 2014-15.	
	Pursuing the Planning Commission of the Government of India for allocation on SCA, the project proposals of which have already been sent.	
	Pursuing GTA for balance utilisation of ACA 1st Phase so as to send claim for remaining amount from Government of India.	
	Processing projects of RIDF-XIV.	
	Pursuing for Non-Plan Budget 2014-15 from the GTA for sending to the Finance Department.	
February		
	Collecting write-up from GTA on Annual Action Plan - 2014-2015	
	Finalisation and sending Annual Action Plan of State Plan and RIDF and Plan on ACA/SCA for 2014-2015 to the Finance Department and to the State Legislative Assembly with Budget Speech.	
	Submitting write up on State Plan – 2014-2015 to the State Planning Commission	
	Processing Draft Bill on Sub-ordinate Service Selection Board	
	Pursuing for allotment under SCA	
	Pursing MHA for Constitutional Amendment.	
	Pursuing Audit of Accounts for 1991-1992 to 2010-2011	
March		
	Completion of RIDF-XIV	
	Pursuing MHA/GOI for allotment under Additional Central Assistance	
	Pursuing GTA for remaining Plan Proposals of ACA 2nd Phase	
	Pursuing/Issuing SCA allotment	
	Finalising Draft Bill for Sub-ordinate Service Selection Board	
	Pursuing Audit of Accounts for 1991-1992 to 2010-2011	
	Convening of Tripartite Review meeting, if approved.	
April		
	Pursuing progress for RIDF XV, XVI and XVII.	
	Uploading plan release of last quarter for 2013-2014	
	Pursuing for finalisation of Rules of Business	
May		
	Addressing GTA on actions regarding pre-monsoon cyclone activities as would be instructed by Disaster Management Department.	
	Attending to matters on Standing Committee meeting	
	Pursuing progress of RIDF XVIII and RIDF XIX	
	Bipartite Meeting, if approved.	
	Roll out of folk-based communication campaign in four districts under the Institutional Strengthening of Gram Panchayats (ISGP) project	

Milestones		
Month	Activities	Remarks
June		
	Following up RIDF XV, XVI and XVII	
	Convening bilateral meeting with GTA, if approved	
	Convening Tripartite Review Committee meeting, if approved.	
July		
	Uploading of plan release during 1st quarter of 2014-2015	
	Follow-up of Special Central Assistance proposals for 2014-2014 with Government of India	
August		
	Follow-up of Additional Central Assistant proposals	
	Following up of RIDF XVIII to XIX	
September		
	Review of Budget 2014-2015	
	Pursuing GTA for Revised Estimate 2014-2015 and Budget Estimates 2015-2016	
	Convening Tripartite Review Committee meeting, if approved.	
October		
	Uploading of plan release during 2nd quarter of 2014-2015	
	Preparation of Revised Estimates 2014-2015 and Budget Estimates 2015-2016 on receipt from GTA	
November		
	Follow-up of RIDF XV to XVII	
	Follow-up of Special Central Assistance proposals	
December		
	Follow-up of Additional Central Assistant proposals	
	Seeking write-up for GTA on plan proposal for 2015-2016.	
	Convening bilateral meeting with GTA, if approved	
	Convening Tripartite Review Committee meeting, if approved.	

DEPARTMENT OF HOME



DEPARTMENT OF HOME

January, 2014

1. Inauguration of 10 new Women Police Stations.
2. Finalisation of Mid-career training programmes for police personnel.
3. Publication of Notice inviting EOI for preparing DPR for Safe City Project.
4. Finalization of plan and estimates for Regional Forensic Science Laboratory of Regional Forensic Science Laboratory at Durgapur.
5. Setting up Expert Committee for revamping State Forensic Science Laboratory.
6. Finalization of amendments in Victim Compensation Scheme in acid attack case.
7. Finalization of Annual Plan for the FY 2014-15.
8. Preliminary Plan for setting up Police Model Schools.
9. Formulation of Draft AAP, shortlisting of district-wise schemes and allocation of fund under BADP.
10. Commencement of basic training of Dy. SP.
11. Quarterly meeting on the activities of private security agencies.
12. Quarterly meeting on new proposals in respect of infrastructure projects and schemes.
13. Monthly meeting on Internal Security Issues.
14. Monthly meeting on VIP/VVIP Security.
15. Monthly meeting on ongoing infrastructure and police modernization schemes.
16. Monthly meeting on expenditure management.
17. Monthly meeting on BADP.

February, 2014

1. Finalization of Draft West Bengal Police Act.
2. Foundation stone laying of the first project under Ownership Housing Scheme for subordinate rank police personnel.
3. Engagement of Consultant for preparing DPR and plan and estimates for police infrastructure development in the new districts and Police Commissionerates.
4. Inauguration of Chatterjee Hat and Botanical Garden Police Stations.
5. Issue of new Government Order in the matters of police verification for jobs and passports.
6. Framing of Poison Rules under the Poison Act, 1919 in compliance with the Supreme Court order in acid attack case (Laxmi Vs. Union of India).
7. Commencement of basic training of Sergeants of Kolkata Police.
8. Declaration of results for recruitment of SIs/Lady SIs in West Bengal Police.
9. Monthly meeting on Internal Security Issues.
10. Monthly meeting on VIP/VVIP Security.
11. Monthly meeting on ongoing infrastructure and police modernization schemes.
12. Monthly meeting on expenditure management.
13. Monthly meeting on BADP.

March, 2014

1. Identification and transfer of land for the Regional Forensic Science Laboratory at Malda.
2. Finalization of Expert Committee report for revamping State Forensic Science Laboratory.
3. Inauguration of new Police Stations and Outposts as per priority list.
4. Evaluation of EOI for Safe City Project.
5. Preparatory meeting for Dol Jatra/Holi Festival.
6. Commencement of basic training of Lady Constables in West Bengal Police.
7. Monthly meeting on Internal Security Issues.
8. Monthly meeting on VIP/VVIP Security.
9. Monthly meeting on ongoing infrastructure and police modernization schemes.
10. Monthly meeting on expenditure management.
11. Monthly meeting on BADP.

April, 2014

1. Finalization of human resource development plan and upgradation of organizational structure of the State Forensic Science Laboratory.
2. Finalization of Annual Action Plan (AAP) under Modernization of Police Forces Scheme, 2014-15.
3. Finalization of Recruitment Rules in respect of Sub-Inspector of Police.
4. Issue of RFP for QIPs for Safe City Project.
5. Commencement of basic training of SIs of West Bengal Police.
6. Quarterly meeting on the activities of private security agencies.
7. Quarterly meeting on new proposals in respect of infrastructure projects and schemes.
8. Monthly meeting on Internal Security Issues.
9. Monthly meeting on VIP/VVIP Security.
10. Monthly meeting on ongoing infrastructure and police modernization schemes.
11. Monthly meeting on expenditure management.
12. Monthly meeting on BADP.

May, 2014

1. Finalization of plan and estimates for revamping State Forensic Science Laboratory.
2. Finalization of new Recruitment Rules for the State Forensic Laboratory.
3. Final selection of consultant and issue of work order for preparation of DPR for Safe City Project.
4. Monthly meeting on Internal Security Issues.
5. Monthly meeting on VIP/VVIP Security.
6. Monthly meeting on ongoing infrastructure and police modernization schemes.
7. Monthly meeting on expenditure management.
8. Monthly meeting on BADP.

June, 2014

1. Inauguration of new Police Stations and Outposts as per priority list.

2. Utilization of funds under various projects released till December, 2013.
3. Submission of DPR and plan and estimates for police infrastructure development in the new districts and Police Commissionerates.
4. Release of fund under BADP.
5. Declaration of result for recruitment of Lady Constables in West Bengal Police.
6. Monthly meeting on Internal Security Issues.
7. Monthly meeting on VIP/VVIP Security.
8. Monthly meeting on ongoing infrastructure and police modernization schemes.
9. Monthly meeting on expenditure management.
10. Monthly meeting on BADP.

July, 2014

1. Finalization of DPR of Safe City Project and sending proposal to the MHA.
2. Creation of new posts in the State Forensic Science Laboratory.
3. Process for procurement of equipment for State Forensic Science Laboratory.
4. Preparatory meeting for Id-Ul-Fitre.
5. Quarterly meeting on the activities of private security agencies.
6. Quarterly meeting on new proposals in respect of infrastructure projects and schemes.
7. Monthly meeting on Internal Security Issues.
8. Monthly meeting on VIP/VVIP Security.
9. Monthly meeting on ongoing infrastructure and police modernization schemes.
10. Monthly meeting on expenditure management.
11. Monthly meeting on BADP.

August, 2014

1. Finalization of plan and estimates of the Regional Forensic Science Laboratory at Malda.
2. Inauguration of new Police Stations and Outposts as per priority list.
3. Monthly meeting on Internal Security Issues.
4. Monthly meeting on VIP/VVIP Security.
5. Monthly meeting on ongoing infrastructure and police modernization schemes.
6. Monthly meeting on expenditure management.
7. Monthly meeting on BADP.

September, 2014

1. Finalization and sanction of infrastructure development projects in respect of the new districts and Police Commissionerates.
2. Preparatory meeting for Durgapuja and Id-Uz-Zoha.
3. Monthly meeting on Internal Security Issues.
4. Monthly meeting on VIP/VVIP Security.
5. Monthly meeting on ongoing infrastructure and police modernization schemes.
6. Monthly meeting on expenditure management.
7. Monthly meeting on BADP.

October, 2014

1. Inauguration of 10 new Women Police Stations.
2. Preparatory meeting for Kalipuja, Jagaddhatri Puja and Muharram.
3. Quarterly meeting on the activities of private security agencies.
4. Quarterly meeting on new proposals in respect of infrastructure projects and schemes.
5. Monthly meeting on Internal Security Issues.
6. Monthly meeting on VIP/VVIP Security.
7. Monthly meeting on ongoing infrastructure and police modernization schemes.
8. Monthly meeting on expenditure management.
9. Monthly meeting on BADP.

November, 2014

1. Finalization of plan and estimates for the 9 Police Stations created between 2011 and 2013.
2. Review of target fulfillment and corrective measures.
3. Commencement of preparation of Annual Plan for FY 2014-15.
4. Monthly meeting on VIP/VVIP Security.
5. Monthly meeting on ongoing infrastructure and police modernization schemes.
6. Monthly meeting on expenditure management.
7. Monthly meeting on BADP.

December, 2014

1. Finalization of plan and estimates for the 10 Women Police Stations created between 2011 and 2013.
2. Finalization of perspective plan for West Bengal Police and Kolkata Police.
3. Preparation of Administrative Calendar for the year 2015.
4. Monthly meeting on VIP/VVIP Security.
5. Monthly meeting on ongoing infrastructure and police modernization schemes.
6. Monthly meeting on expenditure management.
7. Monthly meeting on BADP.

Additional Regulatory and Capacity Building Interventions during 2014.

- | | |
|---|--|
| 1. Police Model Schools. | 5. e-governance initiatives. |
| 2. Laying down an effective set up to deal with problems of missing persons and human trafficking issues. | 6. Framing of mid-career training programmes for police personnel. |
| 3. Filling up of vacant posts of Sub-Inspectors of Police. | 7. Augmentation of police training facility. |
| 4. Introduction of police-public interface through | 7. Introduction of Women Helpline on Code '181'. |

DEPARTMENT OF HOUSING



DEPARTMENT OF HOUSING

January,2014	February,2014	March,2014
1. Issuance of work order for the construction of 10 nos. of MOTELs at a) Farakka b) old Malda (Narayanpur,NH-34) c) Jayanti d) Patiram e) Jhargram f) Kharagpur g) Methapukur h) Debra i) Tarakeswar and j) Narayangarh. 2. Completion of construction of 24 nos. flats at New RHE Complex at Madhabpur, Diamond Harbour. 3. Release of second installment of funds for the already sanctioned dwelling units under 'Geetanjali' (EWS) scheme for which utilization certificates for the first installment have been received.	1. Completion of construction of 40 bedded hostel for Working Women at Durgapur. 2. Complete release of total Budgetary fund under Rural Economically Weaker Section Scheme (EWS) (Geetanjali & Amar Thikana). Target for total Financial Release out of 2013 -14 Budgetary Head : 25000 dwelling units.	1. Completion of construction of Night Shelter for the Patient Parties at N.R.S. Hospital, Kolkata. 2. Completion of construction of Hostel for Working Women at Swambhara, Ph-II. 3. Completion of construction of 48 nos. of flats for Middle Income Group (MIG) people at New Town. 4. Completion of construction of 24 nos. of flats at New Rental Housing Estate Complex at Bachurdoba, Jhargram. 5. Completion of construction of 48 nos. of flats at New Rental Housing Estate Complex at Bishnupur, Bankura. 6. Completion of major repairing of 58 nos. of flats in 9 nos of Rental Housing Estate at Kolkata. 7. Completion of total renovation work of Rani Harshamukhi Rental Housing Estate.
April,2014	May,2014	June,2014
1. Completion of construction of 48 nos. flats for Low Income Group people (LIG) at New Town. 2. Issuance of work order for the construction of 7 nos. Super Specialty Hospital at a)Bishnupur b) Raghunathpur c)M.R.Bangur d)Diamond Harbour e) Domkol f)Rampurhat and g) Mal. 3. Issuance of work order for the construction of 10 nos. of MOTELs at a)Phoolbari b)Pankhabari c) Sukhna d)Tapan e)Hilli f)Bagnan g)Rampurhat h) Gaighata i) Ashokenagar and j) Petrapole. 4. Issuance of work order for the construction of a new block in the RHE campus of Paschim Barisha.	1. Completion of construction of 60 nos. flats at New Rental Housing Estate Complex at Khatra, Bankura. 2. Issuance of work order for the construction of 112 nos. of flats at New Rental Housing Estate Complex at Coochbehar. 3. Completion of complete renovation work of Minto Park, Iron side Road, Khidderpore, Sagar Manna, Ibrahimipore Rd, Baishnabghata, Moore Avenue, Ashoka Avenue, 82-Belgachia, 64/99 Belgachia Rd, Lake Gardens and Sahapur Rental Housing Estates.	1. Completion of construction of 30 nos. of flats at New Rental Housing Estate Complex at Durgapur City Centre. 2. Completion of major repairing of 182 nos. of flats in 9 nos Rental Housing Estates at Kolkata. 3. Completion of total renovation works in Ballygunge Circular Rd, Tangra Rd and Baburam Ghosh Rd, Rental Housing Estates. 4. Completion of Electrical works in all 37 nos. of Rental Housing Estates located at Kolkata.
July,2014	August,2014	September,2014
1. Completion of infrastructure development works in the already constructed EWS houses in New Town Area. 2. Issuance of work order for the construction of 30 nos of flats at new RHE campus at Gangarampur, Dakshin Dinajpur. 3. Identification of 4000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' scheme.	1. Issuance of work order for the construction of New Rental Housing Estate at Svvyambhara, Salt Lake. 2. Issuance of work order for the construction of 48 no of flats in New RHE campus at Ghatal. 3. Identification of 6000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' Scheme.	1. Issuance of work Order for the construction of New Hostel for Working Women in the campus of Ibrahimipore Rd RHE. 2. Issuance of work order for the construction of 'ABASAN BHAVAN' at New Town. 3. Identification of 4000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' Scheme.
October,2014	November,2014	December,2014
1. Issuance of work order for the construction of 48 no of flats in new RHE campus at Raghunathpur, Purulia. 2. Issuance of work order for the construction of New Hostel for Working Women at Banamali Naskar Road, Behala. 3. Identification of 6000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' Scheme.	1. Issuance of work order for the construction of New RHE at Contai, Purba Medinipur. 2. Issuance of work order for the construction of Night Shelter for the patient parties at Diamond Harbour District Hospital, South 24 Pgs. 3. Identification of 5000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' Scheme.	1. Completion of construction of 10 nos. of MOTEL at a) Farakka b) old Malda (Narayanpur,NH-34) c) Jayanti d) Patiram e) Jhargram f) Kharagpur g) Methapukur h) Debra i) Tarakeswar and j) Narayangarh. 2. Completion of major repairing of 34 nos. of flats in two Rental Housing Estates at Kolkata. 3. Completion of total renovation work in 193, Andul Rd, 40, Gariahat Rd, Central Sinthee, Roy Para and R.K.Samadhi Rd, Rental Housing Estates. 4. Identification of 5000 beneficiaries and allotment of fund for the construction of dwelling units under 'Geetanjali' Scheme.

DEPARTMENT OF INDUSTRIAL RECONSTRUCTION



DEPARTMENT OF INDUSTRIAL RECONSTRUCTION

Sl.No	Nature of Work	Duration												Person in charge	Remarks
		Jan 14	Feb 14	March 14	April 14	May 14	June 14	July 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14		
1	Monitoring of BIFR cases as per schedule of BIFR about disposal of cases from month to month. —Timely Submission of Govt. Stand before BIFR upto framing of DRS/ MDRS for revival and rehabilitation of sick and closed industries- As per scheduled calendar of BIFR.													D.S / J.S	
		Runs throughout the year													
2	Extending admissible relief / concession as per extant policy guidelines to the sick companies in terms of BIFR Sanctioned Scheme in consultation with the Finance Deptt. and other relevant departments- In compliance to BIFR out of pending cases in the month.													D.S / J.S	
		Runs throughout the year													
3	Recovery of outstanding loan given to sick industries- Issue of reminders and on soliciting permission for filing money suit.													D.S / J.S	
		Runs throughout the year													
4	Scheduled Monitoring Meetings with the FIs and Banks and sick industries, newly introduced- According to the schedule and direction by the BIFR.													D.S / J.S	
		Runs throughout the year as and when occurs													
5	A2: R.U Act Major activity under West Bengal Relief Undertaking (Special Provisions) Act'1972 for extension of protection like 'Relief Undertaking' to the sick industries.- As and when application from the aspirants are received.													D.S / J.S	
		Runs throughout the year as and when occurs													
6	One Time Activity One time (time-bound) activity, at present has been taken up by this department in identification of idle / surplus land of sick units, through M/s PriceWaterhouseCoopers Pvt. Ltd. Receipt of the report from PWC containing land bank and suggestions about revival strategies.														

Sl.No	Nature of Work	Duration												
	Department will use inputs available from this report and prepare a Action Plan for utilization of idle and surplus land of sick industries.												C.O.F and D.S / J.S	Interaction with L&LR Department, UD Deptt. and C&I Deptt will be needed to finalise Action Plan.
	Implementation of Action Plan													To be implemented through co-ordination with Land & Land Reforms Department, Urban Development Deptt. and Commerce & Industries Deptt.

All activities of this Department, except one, which is stated below are initiated in pursuance of action initiated by the Hon'ble BIFR under the Sick Industrial Companies (Special Provisions) Act'1985 or are initiated under provisions of W.B. Relief Undertaking (Special Provisions) Act, 1972. The major stages in the activities pertaining to the BIFR are;

A: PERENNIAL ACTIVITY

A1: BIFR :

1. Monitoring of BIFR cases as per schedule of BIFR about disposal of cases from month to month. –Timely Submission of Govt. Stand before BIFR upto framing of DRS/MDRS for revival and rehabilitation of sick and closed industries- As per scheduled calendar of BIFR.
2. Extending admissible relief / concession as per extant policy guidelines to the sick companies in terms of BIFR Sanctioned Scheme in consultation with the Finance Deptt. and other relevant departments- In compliance to BIFR out of pending cases in the month.
3. Recovery of outstanding loan given to sick industries- Issue of reminders and on soliciting permission for filing money suit.
4. Scheduled Monitoring Meetings with the FIs and Banks and sick industries, newly introduced- According to the schedule and direction by the BIFR, at least one every month.

A2: R.U Act

Major activity under West Bengal Relief Undertaking (Special Provisions) Act'1972 for extension of protection like 'Relief Undertaking' to the sick industries.- As and when application from the aspirants are received.

One Time Activity

One time (time-bound) activity, at present has been taken up by this department in identification of idle / surplus land of sick units, through M/s PriceWaterhouseCoopers Pvt. Ltd.

The agency has submitted three interim reports stating that 10091.83 acres of surplus land and 19982.26 acres of idle land have been identified so far from the available records. By 3rd week of January 2014 the department will be receiving the report containing land bank and suggestions about revival strategies.

While the Department is making its own policy, the department will use inputs available from this report and prepare a proper Action Plan for utilization of idle and surplus land of sick industries. This will be done by the first week of February 2014. Its implementation will require coordination with Land & Land Reforms Department, Urban Development Deptt. and Commerce & Industries Deptt.

DEPARTMENT OF INFORMATION AND CULTURAL AFFAIRS



DEPARTMENT OF INFORMATION AND CULTURAL AFFAIRS

ACTIVITIES THROUGHOUT THE YEAR

- Mediclaim for Cine-artistes & Technicians.
- Financial assistance to distressed film technicians and artistes (CCB).
- Literary & Cultural Pension for eminent personalities
- Atlas Project.
- Exploration Project in Kharla river valley, Orissa.
- Exploration Project in Bakreswar Valley.
- To identify and declare Heritage Buildings, Monuments etc. and their restoration & preservation.
- 1. Publicity campaign through folk artists.

JANUARY

2. Tele Awards
3. Cultural Hub at Rabindra Sadan Complex – Finalisation of design
4. Natya Mela at Kolkata
5. Completion of 150th Birth Anniversary of Swami Vivekananda - Vivek Chetana Utsav
6. Classical Music Conference
7. Celebration of Netaji's Birthday - Districts/Sub Divisions & H.Qs.
8. Participation in Kolkata Book Fair
9. Distribution of Identity Cards to Folk Artists – 6090 No
10. Celebration of Republic Day Parade – Districts / Subdivisions & H.Qs. & Display of Tableau in New Delhi
11. Opening of renovated Technician's Studio along with
 - a. 4(four) new floors.

MARCH

1. Preparation of Net Grant and Surrender of Savings Statement.
2. Cultural Hub at Rabindra Sadan Complex – Approval of Plan & Provision of Fund.
3. Launching of the website of Paschimanga Bangla Akademi
4. Publication of 1st Vol. of Bankim Rachanabali
5. Financial Assistance to Natya/Jatra/Folk & Other Artistes
6. Cultural programme of Shishu Kishore Akademi
7. Annadasankar Roy Memorial Lecture & award giving ceremony
8. Conservation of Radha Govinda Temple at Antpur, Hooghly
9. To start the construction work of office blds. in 24 pgs(N) & Purulia subject to clearance of design & cost estimate by PWD.

MAY

1. Barshapurti Anusthan Information and events on the occasion of completion of three years of the State Govt. – Districts/Subdivisions & H.Qs
2. Cultural Hub at Rabindra Sadan Complex – Finalization of Tender Process
3. Bangabibhusan & Bangabhusan awards
4. Rabindra Janmotsav
5. Publication of Rabindra Rachanabali (Vol.-8)
6. Nazrul Janmotsav
7. Award giving ceremony on behalf of different Akademi
8. Jatra Workshop
9. Celebration of birth anniversary of Rabindranath Tagore –Districts/ Subdivisions & H.Qs
10. Celebration of birth anniversary of Kazi Najrul Islam –Districts/ Subdivisions & H.Qs

FEBRUARY

1. Preparation of Budget Speech
2. Cultural Hub at Rabindra Sadan Complex – Preparation of
 - a. Vetted Estimate – in phases
 - b. Sangeet Mela
3. Jatra Utsav
4. Mati Utsav
5. Charukala Utsav
6. Preparation of archive of films by Satyajit Ray
7. Ritwik Ghatak
8. Lok-Natya Utsav
9. Exhibition on the occasion of Mati Utsav
10. Starting of 3rd phase work of Technician studio.

APRIL

1. Long term training course of music & dance
2. Programme on Life & Works of Rabindranath Tagore (round the year)
3. Exploration of Suvarnarekha Valley
4. Cultural Hub at Rabindra Sadan Complex – Finalization of design.
5. Celebration of Bengali New Year's Day - Districts/Subdivisions & H.Qs.
6. Celebration of B.R. Ambedkar's birth anniversary – Districts/ Subdivisions & H.Qs

JUNE

1. Nandalal Basu Memorial Lecture & screening of documentaries
2. Conservation of Patachitra under the State Archaeological Museum
3. Observance of Santhal Uprising Day (Hool Divas) in HQ & Birbhum, Jhargram, Purulia, Khatra, Malda, Alipurduar
8. Outreach programme on Development & Communications 2014 (Roopkala Kendra)
9. International Social Cinema conference (Roopkala Kendra).

JULY 1. Uttam Kumar Festival organized by Shilpi Sansad. 2. Mahanayak Uttam Kumar Sammanana 3. Janmotsav : D.L. Roy, Atul Prasad & Rajanikanta 4. Art Appreciation Course 5. Cultural programme in collaboration with Japanese Consulate 6. Construction of Site Museum at Chandraketurgh	AUGUST 1. Opening of Radha Studio for commercial purposes. 2. Opening of Auditorium adjacent to CCB 3. Dance Drama Festival 4. Barsha Utsav 5. Publication of Rabindra Rachanabali (Vol.-9) 6. Programmes in memory of Abanindranath Tagore, Bhudeb Chowdhury, Lila Ray, Kazuo Azuma 7. Observance of Nazrul Prayan Divas 8. Observance of Baishey Sraavan – Districts/Subdivisions & H.Qs. 9. Celebration of Independence Day – Districts/Subdivisions & H.Qs. 10. Exhibition on the occasion Death Anniversary of Kazi Najrul Islam
SEPTEMBER 1. Art exhibition & seminar on Jamini Roy and others 2. Music Appreciation Course 3. Publication of 2nd Vol. of Bankim Rachanabali	OCTOBER 1. Publication of Nazrul's works 2. Activities under Sangeet Prasar Scheme 3. Music Conference in different districts 4. Observance of Gandhiji's Birthday
NOVEMBER 1. 20th Kolkata International Film Festival 2. Jatra Utsav in different districts 3. Bahirbanga Natya Utsav at other States 4. Memorial Lectures : Sakti Chattopadhyay, Mir Masaraf Hossain, Suniti Kumar Chattopadhyay 5. District Level Dance Drama Festival 6. To participate in India International Trade Fair at New Delhi	DECEMBER 1. Kolkata International Children's Film Festival 2. UdayShankar Nritya Utsav 3. Poush Utsav 5. Publication of Rabindra Rachanabali (Vol.-10) 6. Natya Mela in districts 7. Jatra Utsav in different districts 8. Exhibition on the occasion of Rajya Sishu Kishore Utsab 9. Renewal of Press Cards of the Journalists 7. Foundation laying of Film City.

DEPARTMENT OF INFORMATION TECHNOLOGY AND ELECTRONICS



DEPARTMENT OF INFORMATION TECHNOLOGY AND ELECTRONICS

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK																
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person	
Siliguri IT Park Ph-II	Civil construction work will be completed and Electrical etc.work will be taken up														MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Durgapur IT Park Ph-II	Civil construction work will be completed and Electrical etc. work will be taken up														MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Asansol IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													MPL. CORPN.	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Bolpur IT Park	Civil construction work will be completed and Electrical etc. work will be taken up														MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Purulia IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													DM, L&LR	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Malda IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													DM, L&LR, Finance, ZP, P&RD	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Bolpur IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													SSDA, P&RD, WBIIDC	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Purulia IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													DM, L&LR	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Malda IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													DM, L&LR, Finance, ZP, P&RD	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Haldia IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													DM, L&LR, Finance, ZP, P&RD	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	
Malda IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													HAD. Mpty., MED	MD WEBEL	
	Building will be made ready for possession														MD WEBEL	

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK															
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person
Kalyani IT Park	Civil construction work will be completed and Electrical etc. work will be taken up													MD WEBEL	MD WEBEL
	Building will be made ready for possession														MD WEBEL
Krishnanagar IT Park (PPP Model)	Detailed partnership programme with industry player will be drawn up													Private partner	JS
	Work at site is to be started.													DM, L&LR, Finance, ZP, P&RD	MD WEBEL
Modernization and Expansion of IT Incubation /Hub at Taratal	Civil construction work will be completed and Electrical etc. work will be taken up													Finance	MD WEBEL
	Building will be made ready for possession														MD WEBEL
Sonarpur hardware Park	Infrastructure work will be completed and will be made ready for allotment													Finance	MD WEBEL
Electronics Manufacturing Cluster, Falta	In-principle approval from Deity, Investor identification, Formation of SPV & preparation and submission of final application													GOI (Deity), SPB, Finance	MD WEBEL
	Obtaining final approval from GOI & initiation of development of Core infrastructure														MD WEBEL
Electronics Manufacturing Cluster, Falta	In-principle approval from Deity, Investor identification, Formation of SPV & preparation and submission of final application													GOI (Deity), SPB, Finance	MD WEBEL
	Obtaining final approval from GOI & initiation of development of Core infrastructure														MD WEBEL

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK															
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person
e-District State-wide Rollout	Contract signing with selected SI														Ashwini Singh, Sr. Consultant SeMT
	District Project Manager hiring														
	BPR, FRS and SRS sign-off													BCW Department MSSE&T Department District Authorities	
	GO-LIVE with at least 10 services													WCD & SW , L&LR, BCW, Food & Supplies, Labour, C&I, MSSE & T & District Authorities	
	GO-LIVE with at least 25 services													WCD & SW , L&LR, BCW, Food & Supplies, Labour, C&I MSSE & T District Authorities	
State Data Centre (SDC) expansion	Consultant selection														MD WEBEL
	Floating of RFP														
	Selection of SI														
	Expansion completion														
	Hosting of various e-Gov applications and services													"Finance Dept. / Commercial tax Direct. PSC, Different Districts"	
	DR(Disaster Recovery)Site enablement													"Deptt. hosting applications in SDC & Finance, C Tax PSC, Diff. Districts "	
Cloud Enablement in SDC	Selection of SI and Award of contract														Project Manager, Composite Team (NIC)
	Completion of work														

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK																
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person	
State Portal - State Service Delivery Gateway (SP-SSDG)	New State Portal and SSDG operational													STQC	Ayananshu Banerjee Sr. Consultant SeMT	
	14 eServices of 5 departments to GO-LIVE under SP-SSDG													Higher Education, School Education Minority Affairs & Madrasah, Tribal Affairs & Disaster Management Departments,		
	11 new eServices to GO-LIVE under SP-SSDG and integration with e-District													Medical Education Fire & Emergency Departments		
IT&E Department Website	Launch of Departmental website														Ayananshu Banerjee Sr. Consultant SeMT	
Document Management System (DMS)	Expected award of contract to Webel for implementation in 12 DM offices													Finance	MD WEBEL	
	Digitization and Go-Live of DMS in 12 DM offices													District Authorities		
Project Monitoring System (PMS)	Implementation for HIDCO Projects													HIDCO (UD)	Ayananshu Banerjee Sr. Consultant SeMT	
	Implementation in 3 major departments including CM office										* once approved by Hon'ble Chief Minister			Different Departments		
Project Management Information System (PMIS)	GO-LIVE of PMIS system with IT&E department data														Dr Subir Roy Principal Consultant SeMT	
	Demo to other Nodal departments handling MMPs													Agriculture, L&LR, Higher Education, Labour, Finance (C.Tax & Treasury, Excise) Food & Supplies, P&RD, Transport, Police , Municipal Affairs & Health Departments		
	Go-Live with all MMP departments													Agriculture, L&LR, Higher Education, Labour, Finance (C.Tax & Treasury, Excise) Food & Supplies, P&RD, Transport, Police , Municipal Affairs & Health Departments		

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK																
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person	
e-Office	Implementation of e-Office in all sections of IT&E Deptt													NIC	OSD	
	Implementation of e-Office in at least 4 District Collectorates and 2 more Departments													Different Departments Malda, & other District Authorities to be selected in consultation with NIC NIC		
Mobile Governance	Taxi Refusal and Eve-teasing for Kolkata and Bidhannagar commissionerates													Kolkata & Bidhan Nagar Commissionerates	Abhishek Roy Sr. Consultant SeMT	
	RFID based Taxi Monitoring at Howrah													Howrah Commissionerate		
	e-Taxi and m-Taxi (Mobile and Web-based Taxi Booking for Howrah station)													Howrah Commissionerate & Transport Department		
	MSDG integration with 25 services of e-District for SMS alerts and Status Tracking													District Authorities & Different Departments offering services		
West Bengal State Wide Area Network(WBSWAN)	Identification of new Network Opeartor														Deputy Secretary	
	Bandwidth upgration for District & sub-division HQs.													Bsnl		
	1000 Horizontal offices across the state will connect through WBSWAN													District authorities		
Capacity Building and Training for "e-Governance"	e-Governance workshop for District officials in remaining 5 District													District Authorities in North 24 Paragnas, Paschim Medinipur, Murshidabad, Malda & Dakhin Dinajpur Districts	Dr. Subir Roy Principal Consultant SeMT	
	e-Governance Lifecycle Management training in association with ATI ,West Bengal and NISG													All the major departments giving G2C services ATI		
	Various e-Governance and ICT related training programmes and workshops													Concerned Departments / Directorates / Bodies		
IIIT	Approval of DPR													GOI (MHRD)	Deputy Secretary	
	Formation of State steering Committee													GOI (MHRD) Higher Education Department PWD		
	Selection of temporary campus. Selection of Director													GOI (MHRD) Higher Education Department PWD, Finance		

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK															
Name of the Project	Projected progress	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14	Deptts. with whom co-ordination is required	Designated person
IIT	Engagement of Faculty & Start of Academic Session (Continuing)													GOI (MHRD) Higher Education Department	Deputy Secretary
	Starting construction work at Kalyani														

PROJECTED PROGRESS BY 31.12.2014 OF IT PARKS, EMCs AND HARDWARE PARK																
Name of the Event	Organized By	Venue	Jan14	Feb14	Mar14	Apr14	May14	Jun14	July14	Aug14	Sep14	Oct14	Nov14	Dec14		
Bengal Leads 2014	Govt of WB	Any big city / Kolkata														
North Bengal Trade Fairs	Uttar Banga Development Authority	Siliguri														
IESA Vision Summit	IESA	Bengaluru														
Electronics Next	Dataquest group	New Delhi														
Tieger Awards	TiE	Kolkata														
Nasscom Leadership Summit	NASSCOM	Mumbai														
FICCI Frames- Animation & Gaming Summit	FICCI	Mumbai														
National eGovernance Summit	e-Gov Magazine	Metro cities														
Pragati Utsav	Govt of WB	Kolkata														
Indiasoft	ESC	Kolkata														
IITF	Govt of India ITPO	New Delhi														
INFOCOMM	ABP Group & Business World	Kolkata														
Events jointly organised & sponsored by IT & E Department & Webel with Industry Bodies:																
IT Fest	BCCI	Kolkata														
IT SUMMIT	ICC	Kolkata														
Engineering Design	CII (Regional Office)	Kolkata														
Business IT Conclave	BCCI	Kolkata														
Enabling Opportunities in software with ICTE	CII (Regional Office)	Kolkata														
ICT East	CII (Regional Office)	Kolkata														
AIMA & ASSOCHAM Events (Sep to March)		Kolkata														
Program with MIT&E	ICC	New Delhi														

There are some unscheduled events such as MSME, IABSE, KRETA SURAKSHA MELA ETC. wherein the Department occasionally participates.

DEPARTMENT OF IRRIGATION AND WATERWAYS



DEPARTMENT OF IRRIGATION AND WATERWAYS

January 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
E	1. New Jetty at Lot No.8 on Muriganga River at Kakdwip (on 02.01.14 before Ganga Sagar Mela)	Length (km) / No	District
Other Activities & Time Schedule :			
1. Inter-departmental review meeting for distribution of Rabi / Boro irrigation water at State level (1st week).			
2. Departmental review meeting on utilization of Plan fund and preparation of Budget Estimate for next financial year (3rd week).			

February 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
C	1. Improvement of Karatowa – Talma Irrigation Scheme at Rajganj Block (last week)	70.14 km	Jalpaiguri
E	1. 8-Vent Sluice on Garanbose Khal at Basanti Block (last week)	1 No.	South 24-Parganas

March 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Fulahar Bank Protection at Ratua Block (last week)	1.19 km	Malda
	2. Ganga Bank Protection at Farakka Block (last week)	0.86 km	Murshidabad
	3. Bhagirathi Bank Protection at Sagardighi & Raghu-nathpur-II Blocks (3rd week)	5.36 km	Murshidabad
	4. Coastal Protection & Beautification work at Digha Shankarpur (last week)	6.19 km	Purba Medinipur
	5. Sundarban embankments (other than 'Aila') at Has-nabad & Hingalganj Blocks (last week)	8.10 km	North 24-Parganas
	6. – do – at Kulpi & Nam-khana Blocks (3rd week)	2.22 km	South 24-Parganas
B	1. Beliaghata Circular Canal (last week)	8.23 km	Kolkata
C	1. Resectioning and lining of MMC of TBP at Phansidewa & Chopra Blocks (last week)	19.16 km	Darjeeling & Uttar Dinajpur
	2. Construction of DNMC of TBP at Karandighi Block (last week)	5.10 km	Uttar Dinajpur

April 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Mahananda Embankment Protection at Chanchal-I Block (last week)	1.695 km	Malda
Other Activities & Time Schedule :			
1. Departmental meeting on allocation of Plan and Non-Plan fund for 2014-15 among Offices under Irrigation & Waterways Directorate throughout the State (last week).			

May 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Teesta & Karala Embankment & Spurs at Jalpaiguri Sadar Block (2nd week)	2.25 km + 0.225 km	Jalpaiguri
	2. Atrai Bank Protection along International Border at Kumarganj Block (3rd week)	1.295 km	Dakshin Dinajpur
	3. Punarhaba & Mahananda Bank Protection along International Border at Habibpur Block (3rd week)	5.00 km	Malda
	4. Bhagirathi Bank Protection at Ranaghat-I Block (last week)	2.20 km	Nadia
Other Activities & Time Schedule :			
1. Departmental meeting on flood preparedness, along with the concerned Central Government Departments / Organizations (IMD / CWC/ GFCC etc.)			
a. North Bengal (1st week)			
b. South Bengal (2nd week)			
2. Routine pre-monsoon maintenance work on embankment, irrigation canal, drainage channel etc. (entire month)			

June 2014

Brief Name of Work and expected week of completion		Length (km) / No.	District
B	1. Gazoldoba Tourism Park & Structures at Rajganj Block (last week) Note: Coordination required with PW (Roads) Department. Regular review meeting being held for this purpose.	10.20 km	Jalpaiguri
	2. Kaliaghari Reexcavation at Sabang, Bhagawanpur-I & Moyna Blocks (last week)	21.30 km	Purba & Paschim Medinipur
	3. Baghai & Chandia reexcavation at Patashpur-I & Moyna Blocks (last week)	16.00 km	Purba Medinipur
	4. Hijli Tidal Canal reexcavation at Nandigram-II Block (3rd week)	19.50 km	Purba Medinipur
	5. Ichhamati resectioning at Swarnapagar Block (last week)	11.90 km	North 24-Parganas
E	1. 10-Vent Regulator cum Bridge at Sagar Block (last week)	1 No.	South 24-Parganas
	2. Karatia Pump House at Canning-II Block (last week)	1 No.	South 24-Parganas
Other Activities & Time Schedule :			
1. Starting functions of Control Rooms for flood management at districts and also at headquarters.			
2. Completion of routine maintenance works related to flood management (by 1st/2nd week for North / South Bengal).			

July 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Ganga / Padma Bank Protection at Raningar-II Block (2nd week)	0.58 km	Murshidabad
Other Activities & Time Schedule : 1. Patrolling of flood embankments and operating sluice gates (throughout the month) and undertaking emergent restoration works, in case of disaster due to floods, cyclones etc 2. Keeping constant liaison with DVC and Government of Jharkhand to moderate flood release from reservoirs during the entire month.			
August 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
Other Activities & Time Schedule : 1. Patrolling of flood embankments and operating sluice gates (throughout the month) and undertaking emergent restoration works, in case of disaster due to floods, cyclones etc. 2. Keeping constant liaison with DVC and Government of Jharkhand to moderate flood release from reservoirs during the entire month.			
September 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Ganga / Padma Bank Protection at Raningar-II Block (1st week)	0.70 km	Murshidabad
Other Activities & Time Schedule : 1. Patrolling of flood embankments and operating sluice gates (throughout the month) and undertaking emergent restoration works in case of disaster due to floods, cyclones etc. 2. Keeping constant liaison with DVC and Government of Jharkhand to moderate flood release from reservoirs during the entire month. 3. Half yearly departmental review meeting on Plan fund utilization (2nd week).			
October 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
A	1. Construction of Kangsabati Anicut Structure for irrigation at Mohanpur (last week)	1 No.	Paschim Medinipur
Other Activities & Time Schedule : 1. Patrolling of flood embankments and operating sluice gates (throughout the month) and undertaking emergent restoration works, in case of disaster due to floods, cyclones etc. 2. Keeping constant liaison with DVC and Government of Jharkhand to moderate flood release from reservoirs during the entire month. 3. Closing function of Control Rooms for flood management (normally in the middle of the month).			
November 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
D	1. Railway Underpass on Moni-khali Khal at Maheshtala Municipal area (last week) Note: To be executed by Eastern Railway as Deposit Work. Railway Authority, on making payment in stages, is being pursued to expedite the work.	1 No.	South 24-Parganas
Other Activities & Time Schedule : 1. District level meeting for distribution of Rabi / Boro irrigation water in North Bengal (2nd week).			
December 2014			
Brief Name of Work and expected week of completion		Length (km) / No.	District
B	1. Tolly's Nullah Lining and Beautification at various places (last week)	1.80 km 4.00 km	Kolkata
C	1. Branch Canals & Distributaries of D.V. Project at Burdwan-I, Monteswar, Memari II, Ausgram I & II, Bhatar & Galsi-I Blocks (3rd week)	161.00 km	Burdwan
D	1. Amkola Bridge over Kangsabati River at PS Lalgah (last week) Note: Proposal of land acquisition for D-1 above is being submitted for Cabinet approval. LA authorities would be pursued to expedite the work.	1 No.	Paschim Medinipur
Other Activities & Time Schedule : 1. State level meeting for distribution of Rabi / Boro irrigation water in South Bengal (2nd week).			

JUDICIAL DEPARTMENT



JUDICIAL DEPARTMENT

January		
Date	Day	Event
2	Thu	Quarterly review on civil construction of South 24 paraganas
6	Mon	Quarterly review on civil construction of North 24 paraganas
9	Thu	Quarterly review on civil construction of Howrah
13	Mon	Quarterly review on civil construction of Hooghly
20	Mon	Quarterly review on trainings at State Judicial Academy
24	Fri	Meeting on High Court Budget / Infrastructure
27	Mon	Meeting with Director Prosecution on APP / PP shortfall
31	Fri	Meeting with State Legal Services Authority
February		
4	Tues	Quarterly review on civil construction of Nadia
7	Fri	Quarterly review on civil construction of Murshidabad
11	Tues	Quarterly review on civil construction of Burdwan
14	Fri	Quarterly review on civil construction of Birbhum
18	Tues	Review on progress of 13th Finance Commission
21	Fri	Review on progress of issuing marriage certificates from Registrar General of Marriages Office
25	Tues	Review on progress of new court creation scheme
28	Fri	Meeting on functioning of Gram Nayalayas
March		
5	Wed	Quarterly review on civil construction of Purulia
10	Mon	Quarterly review on civil construction of Bankura
13	Thu	Quarterly review on civil construction of Paschim Midnapore
17	Mon	Quarterly review on civil construction of Purba Midnapore
24	Mon	Quarterly review on Murshidabad Estate works
26	Wed	Meeting with Administrator General and Official Trustee, WB.
28	Fri	Meeting with Director Prosecution on training programmes
31	Mon	Review on progress of 13th Finance Commission
April		
2	Wed	Quarterly review on civil construction of Malda
7	Mon	Quarterly review on civil construction of Dakshin Dinajpur
10	Thu	Quarterly review on civil construction of Uttar Dinajpur
14	Mon	Quarterly review on civil construction of Jalpaiguri
21	Mon	Quarterly review on The W.B. National University of Juridical Sciences
23	Wed	Review on progress of 13th Finance Commission
25	Fri	Meeting on recruitment of APP's through PSC
28	Mon	Meeting on Advocate Welfare Trust Fund/ WB Advocates Welfare Corporation
May		
6	Tues	Quarterly review on civil construction of Darjeeling
9	Fri	Quarterly review on civil construction of Coochbehar
13	Tues	Quarterly review on civil construction of Courts Within Kolkata
16	Fri	Quarterly review on civil construction of new Judicial Academy at Rajarhat
20	Tues	Review on progress of 13th Finance Commission
23	Fri	Review on progress of Centrally Sponsored Schemes
27	Tues	Review on progress of new CBI Courts / Gram Nayalayas
30	Fri	Meeting on review of Court Cases against State
June		
2	Mon	Review of 13th Finance Commission Progress
4	Wed	Quarterly review on civil construction of South 24 Paraganas
10	Tue	Quarterly review on civil construction of North 24 Paraganas
13	Fri	Quarterly review on civil construction of Howrah
17	Tue	Quarterly review on civil construction of Hooghly
19	Thu	Quarterly review on trainings at State Judicial Academy
25	Wed	Meeting on High Court Budget / Infrastructure
30	Mon	Meeting with Director Prosecution on APP/PP shortfall
July		
1	Tues	Quarterly review on civil construction on Nadia
4	Fri	Quarterly review on civil construction of Murshidabad
8	Tues	Quarterly review on civil construction of Burdwan
11	Fri	Quarterly review on civil construction of Howrah
15	Tues	Review on progress of 13th Finance Commission
18	Fri	Review on progress of issuing marriage certificates from Registrar General of Marriages Office
22	Tues	Review on progress of new court creation scheme
25	Fri	Meeting on functioning of Gram Nayalayas

August		
Date	Day	Event
4	Mon	Review on progress of 13th Finance Commission
6	Wed	Quarterly review on civil construction of Purulia
11	Mon	Quarterly review on civil construction of Bankura
14	Thu	Quarterly review on civil construction of Paschim Midnapore
18	Mon	Quarterly review on civil construction of Purba Midnapore
25	Mon	Quarterly review on civil construction of Murshidabad Estate works
27	Wed	Meeting with Administrator General and Official Trustee, WB.
29	Fri	Meeting with Director Prosecution on training programmes
September		
Date	Day	Event
3	Wed	Quarterly review on civil construction of Malda
8	Mon	Quarterly review on civil construction of Dakshin Dinajpur
11	Thu	Quarterly review on civil construction of Uttar Dinajpur
15	Mon	Quarterly review on civil construction of Jalpaiguri
22	Mon	Quarterly review on The WB National University of Juridical Sciences
24	Wed	Review on progress of 13th Finance Commission
26	Fri	Meeting with recruitment of APP's through PSC
29	Mon	Meeting on WB Advocates Welfare Corporation / Advocate Welfare Trust Fund
October		
8	Wed	Quarterly review on civil construction of Darjeeling
10	Fri	Quarterly review on civil construction of Coochbehar
14	Tues	Quarterly review on civil construction of courts Within Kolkata
17	Fri	Quarterly review on civil construction of New Judicial Academy at Rajarhat
21	Tues	Review on progress of 13th Finance Commission
24	Fri	Review on progress of Centrally Sponsored Schemes
28	Tues	Review on progress of New CBI Courts
31	Fri	Meeting on review of Court Cases against State
November		
3	Mon	Meeting with Director Prosecution on APP/PP Shortfall
5	Wed	Quarterly review on civil construction of South 24 Parganas
10	Mon	Quarterly review on civil construction of North 24 Parganas
13	Thu	Quarterly review on civil construction of Howrah
17	Mon	Quarterly review on civil construction of Hooghly
20	Thurs	Meeting with State Legal Services Authority
24	Mon	Quarterly review on trainings at State Judicial Academy
28	Fri	Meeting on High Court Budget / Infrastructure
December		
2	Tues	Quarterly review on civil construction of Nadia
5	Fri	Quarterly review on civil construction of Murshidabad
9	Tues	Quarterly review on civil construction of Burdwan
12	Fri	Quarterly review on civil construction of Birbhum
16	Tues	Review on progress of 13th Finance Commission
19	Fri	Review on progress on issuing marriage certificates from Registrar General of Marriages Office
23	Tues	Review on progress of New Court Creation Scheme
26	Fri	Meeting on functioning of Gram Nayalayas

DEPARTMENT OF LABOUR



DEPARTMENT OF LABOUR

2/1/2014	Inauguration of Social Security Month
7/1/2014	Flagging of mobile van for spot registration
16/1/2014	Meeting of W.B. B & O C W Welfare Board
24/1/2014	Camps for Domestic helps / Review of Employment Directorate
28/1/2014	Field Visit / Mock test on SSC Clerkship Exam
31/1/2014	Sports for Children of Workers / Review of ESI Directorate
3/2/2014	Inauguration of Post Graduate Institute, ESI Hospital, Manicktala
10/2/2014	Inauguration of Welders' Training Centre at Taratala
14/2/2014	Help line of Labour Department to start functioning
18/2/2014	Inauguration of Mathabhanga RLO
21/2/2014	Review of Labour Department / Camps for Domestic Helps
24/2/2014	Observance of ESI Day
28/2/2014	Review of ESI Directorate / Mock test for TET Candidates
4/3/2014	Observance of National Safety Day
10/3/2014	Foundation Stone Laying of Shramik Bhavan at Kankurgachhi
20/3/2014	Meeting of Tripartite Committee to oversee implementation of Plantations Labour Act
28/3/2014	Opening of New Emergency Ward at ESI, Maniktala
1/4/2014	On-line Registration of Factories to start
3/4/2014	Volleyball tournament for workers
22/4/2014	Field Visit / Career talks in Schools & Colleges
1/5/2014	Observance of May Day centrally
15/5/2014	Award of Excellence of Labour Directorate
22/5/2014	Observance of May Day at Siliguri
29/5/2014	Meeting of State Advisory Committee on Beedi
4/6/2014	Camps - Benefit Distribution
12/6/2014	Observance of International Day against Child Labour
19/6/2014	Meeting of State Level Monitoring Committee on Child Labour
27/6/2014	Football tournaments in South Bengal for workers
3/7/2014	Meeting of Tripartite Committee to oversee the implementation of Plantations Labour Act
8/7/2014	Career Talk in Schools
13/7/2014	Observance of Poet Bhanu Bhakat Jayanti at Mungpoo in Darjeeling
21/7/2014	Training Camps for Domestic helps
25/7/2014	Football Tournament in North Bengal Review of Labour Department
8/8/2014	Employment Directorate will conduct mock test and special coaching on Indian Banking Personnel Service.
14/8/2014	Camps for skill development of domestic helps
26/8/2014	Field Visit and Mock Test on IBPS
5/9/2014	Employment Directorate will conduct mock test and special coaching on SSC Exam
10/9/2014	Camps - Benefit Distribution
11/9/2014	Sit and draw competition at Belur for children of workers
17/9/2014	Camp for skill development of domestic help
24/9/2014	Camps - Benefit Distribution Mock Test on SSC Clerkship Exam
9/10/2014	Awareness Generation Camps for SASPFUW
16/10/2014	Meeting of State Level Monitoring Committee on Child Labour
20/10/2014	Career Talk in Schools/Colleges
30/10/2014	Meeting of West Bengal Labour Welfare Board
5/11/2014	Camps - Benefit Distribution
12/11/2014	Health camp for workers at Birpara, Jalpaiguri
19/11/2014	Carrom competitions to be held at Gourhati, Billapur & Belgharia for workers
21/11/2014	Mock test and special coaching on Clerkship Exam
27/11/2014	Meeting of West Bengal State Social Security Board
5/12/2014	Review of ESI MB scheme
11/12/2014	Sports for the students of NCLP schools
17/12/2014	Camp for skill development of domestic help
18/12/2014	Sports for the children of the workers by W.B. Labour Welfare Board
23/12/2014	Mock test and special coaching on Teachers' Eligibility Test for primary/secondary schools
30/12/2014	Meeting of Executive Council of W.B. Transport Workers Social Security Scheme

DEPARTMENT OF LAND AND LAND REFORMS



DEPARTMENT OF LAND AND LAND REFORMS

January		
SL.NO	SUBJECT	TARGET
1	Nijo Griha, Nijo Bhumi	8525
2	Revenue	Collection of Rs.75 Crores
3	Surveys & Re-surveys	Tender for LR kistwar; Traverse Survey of 7 mouzas and kistwar work in 12 Mouzas, capacity building of 30 Officials for use of modern survey
4	NLRMP	Complete fabrication of 45 Modern Record Rooms and approval of SoP of BLE services.
5	IT application in land management	Updation of records of 80 digitally available mouzas, collocation records at SDC of 25 Blocks and e-Integration of land records with registration in one cluster.
6	Infrastructure	Land identification for 10 BL&LRO Offices
7	Reconnaissance survey of 6(3) retained land, 6(3)g retained land & updated list of 6(3) (f) retained Tea Garden land	Department to monitor it regularly.
8	Computerisation of D.P. cases	1 month
9	Computerisation of the West Bengal Land Reforms & Tenancy Tribunal	Processing to purchase computers
10	Payment of compensation under the West Bengal Estate Acquisition Act, 1953	Completion of payment of pending compensation under the West Bengal Estate Acquisition Act, 1953 excepting perpetual annuity in accordance with the Act.
February		
1	Nijo Griha, Nijo Bhumi	8525
2	Revenue	Collection of Rs. 75 Cr.
3	Surveys & Re-surveys	Secondary Ground Control Points of remaining 70 pillars; outsourcing the work of modern survey in pending mouzas and updation of LR Maps @ 500 per month.
4	NLRMP etc.	Roll out of BLE service in 20 Blocks and Plot Map service in 45 Blocks.
5	IT application in land management	Scanning & indexing of RS records of 20 Blocks. updation of land records of 100 digitally available mouzas, collocation land records at SDC of 12 Blocks and e-Integration of land records with Registration in one cluster
6	Infrastructure	Land identification for 20 BL&LRO Offices
7	Reconnaissance survey of 6(3) retained land, 6(3)g retained land & updated list of 6(3) (f) retained Tea Garden land	Department to monitor it regularly.
8	Computerisation of the West Bengal Land Reforms & Tenancy Tribunal	Processing to purchase computers
March		
1	Nijo Griha, Nijo Bhumi	8525
2	Revenue	Collection of Rs.65 Crores
3	Surveys & Re-surveys	Secondary ground control points of remaining 70 pillars; digitization of 500 LR Sheets and updation of LR Maps @ 500 per month
4	NLRMP etc	Complete fabrication of 45 Modern Record Rooms, roll out of BLE services in 25 Blocks and uploading of digitally available land records.
5	IT application in land management	Scanning & indexing of RS records of 25 Blocks, updation of land records of all digitally available mouzas, collocation records at SDC of 12 Blocks and e-Integration of land records with Registration in one cluster
6	Infrastructure	Land identification for 20 BL&LRO Office
7	Reconnaissance survey of 6(3) retained land, 6(3)g retained land & updated list of 6(3) (f) retained Tea Garden land	Department to monitor it regularly.
8	Digitization of Block-wise Land Use Maps	Digitization of maps of Malda, Uttar Dinajpur, Dakshin Dinajpur, Jalpaiguri, Cooch Behar & Darjeeling through DST; Zoning in previously published Maps of Bankura, Purulia, Bardhaman, Birbhum and Paschim Medinipur.
9	Computerisation of the West Bengal Land Reforms & Tenancy Tribunal	Processing to purchase computers

April		
SL.NO	SUBJECT	TARGET
1	Nijo Griha, Nijo Bhumi	5115
2	Revenue	Collection of Rs. 65 Cr.
3	Surveys & Re-surveys	Connecting 60 GCPs with the MSL data of bench marks of Survey of India and updation of LR Maps @ 500 per month.
4	NLRMP etc.	Roll out of BLE service in 25 Blocks and operationalising Plot Map service in 45 Blocks.
5	IT application in land management	Scanning & indexing of RS records of 20 Blocks, collocation land records at SDC of 6 Blocks, roll out of web based Bhuchitra and e-Integration of land records with Registration in one cluster
6	Infrastructure	Monitor for completion of BL&LRO Offices
7	Reconnaissance survey of 6(3) retained land, 6(3)g retained land & updated list of 6(3) (f) retained Tea Garden land	Department to monitor it regularly.
8	Computerisation of the West Bengal Land Reforms & Tenancy Tribunal	Processing and purchase of computers
May		
1	Nijo Griha, Nijo Bhumi	5115
2	Revenue	Collection of Rs.20 Crores
3	Surveys & Re-surveys	Connecting 60 GCPs with the MSL data of bench marks of Survey of India.
4	NLRMP	Complete fabrication of 44 Modern Record Rooms
5	IT application in land management	Scanning & indexing of RS records of 25 Blocks, collocation records at SDC of 6 Blocks and e-Integration of land records with Registration in one cluster
6	Infrastructure	Land identification for 10 SL&LRO Offices and monitor for completion of BL&LRO Offices
7	ISU	Assessing Defaulters of ACR by Reporting Officers and Show Causing defaulters of ACR (Reporting Officers)
June		
1	Nijo Griha, Nijo Bhumi	5115
2	Revenue	Collection of Rs. 35 Cr.
3	Surveys & Re-surveys	" Connecting 60 GCPs with the MSL data of bench marks of Survey of India, Traverse survey of seven(7) pending mouzas, delivery of P-70 Sheets to the districts for Kistwar and monitoring the work of survey of pending mouzas.
4	NLRMP etc.	Roll out of BLE service in 20 Blocks and operationalizing Plot Map service in 44 Blocks.
5	IT application in land management	Scanning & indexing of RS records of 20 Blocks, collocation land records at SDC of 16 Blocks, e-Integration of land records with Registration in three cluster
6	Infrastructure	Land identification for 5 SL&LRO Offices and monitor for completion of BL&LRO Offices
7	ISU	Initiation of ACR by Accepting Officer and Show Cause to defaulters of ACR's (Reviewing Officer)
8	Block-wise Land Use Maps	Summary Field Survey in Bankura, Purulia, Bardhaman, Birbhum and Paschim Medinipur
July		
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs.35 Crores
3	Surveys & Re-surveys	"Connecting 40 GCPs with the MSL data of bench marks of Survey of India and establishment of the lab for processing of Satellite images.
4	NLRMP	Complete fabrication of 44 Modern Record Rooms,
5	IT application in land management	Scanning & indexing of RS records of 24 Blocks, collocation records at SDC of 16 Blocks and e-Integration of land records with Registration in five cluster
6	Infrastructure	Land identification for 5 SL&LRO Offices and monitor for completion of BL&LRO Offices
7	ISU	Despatch of ACRs by Accepting officers to the Deptt. And sending offer letters to successful candidates(of R.O. level) out of PSC's WBCS 2012 Gr "C" Exam.

August		
SL.NO	SUBJECT	TARGET
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs. 30 Cr.
3	Surveys & Re-surveys	Monitoring of the work of the pending mouzas
4	NLRMP etc.	Roll out of BLE service in 25 Blocks, operationalising Plot Map service in 44 Blocks and roll out of online information service.
5	IT application in land management	Scanning & indexing of RS records of 20 Blocks and collocation land records at SDC of 20 Blocks
6	Infrastructure	Monitor for completion of BL&LRO and SD L&LRO Offices
7	Block-wise Land Use Maps	Zoning in Bankura, Purulia, Bardhaman, Birbhum and Paschim Medinipur
September		
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs.30 Crores
3	Surveys & Re-surveys	Procurement of satellite images of entire West Bengal and rectification and management of satellite image and existing Map data.
4	NLRMP etc.	Roll out of BLE service in 20 Blocks and roll out of online information service.
5	IT application in land management	Scanning & indexing of RS records of 24 Blocks, collocation records at SDC of 20 Blocks and e-Integration of land records with Registration in six cluster
6	Infrastructure	Monitor for completion of BL&LRO and SD L&LRO Offices
7	ISU	Initiating files of promotion of SRO-II to WBCS (Executive.)
October		
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs. 30 Cr.
3	Surveys & Re-surveys	Image processing , digitalization and ground Survey and correction of Map Data- Hoogly District
4	NLRMP etc.	Complete fabrication of 10 modern record rooms (2nd Phase) and operationalizing Plot Map servicing 10 Blocks.
5	IT application in land management	Scanning & indexing of RS records of 10 Blocks, collocation land records at SDC of 16 Blocks, e-Integration of land records with Registration in three cluster
6	Infrastructure	Monitor for completion of BL&LRO and SD L&LRO Offices
7	ISU	Initiating files of promotion of R.O. to SRO-II and works gaining priority
November		
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs.30 Crores
3	Surveys & Re-surveys	Image processing , digitalization and ground Survey and correction of Map Data- Howrah and Nadia District
4	NLRMP etc.	Roll out of BLE service in 25 Blocks.
5	IT application in land management	Collocation records at SDC of 20 Blocks and e-Integration of land records with Registration in six cluster
6	Infrastructure	Monitor for completion of BL&LRO and SD L&LRO Offices
7	ISU	"Initiating files of promotion of R.I. to R.O. and works gaining priority"
December		
1	Nijo Griha, Nijo Bhumi	6820
2	Revenue	Collection of Rs. 30 Cr and completion of software for determining of land revenue in ROR
3	Surveys & Re-surveys	Digitization and updation of all pending LR sheets, completing Kistwar in 12 pending mouzas and Image processing , digitalization and ground Survey and correction of Map Data- Murshidabad and Purulia District

December		
SL.NO	SUBJECT	TARGET
4	NLRMP	Complete fabrication of 20 modern record rooms (2nd Phase) and operationalizing Plot Map servicing 20 Blocks.
5	IT application in land management	Scanning & indexing of RS records of 25 Blocks, collocation records at SDC of 20 Blocks and e-Integration of land records with Registration in six cluster
6	Infrastructure	Monitor for completion of BL&LRO and SD L&LRO Offices
7	ISU	Initiating files of vacancy calculation of various levels and works gaining priority
8	Block-wise Land Use Maps	Digitization of maps of Bankura, Purulia, Bardhaman, Birbhum and Paschim Medinipur

DEPARTMENT OF LAW



DEPARTMENT OF LAW

Law Department is responsible for drafting of legislations, examination, settlement of sub-ordinate legislations and rendering advices as to the feasibility of proposed legislation or legality of amendments to an enactment, including drafting of amendments, opinions, publication of West Bengal Codes and management of court cases amongst other functions throughout the year. Law Department is also the cadre controlling Department in respect of Law Officers under the West Bengal Legal Service (WBLs).

Date & Time	Subject / Programme / Meeting	Remarks
02-01-2014 at 2 p.m.	Review meeting on SARTHAC*/ co-ordination of various Departments in court cases	Court cases management Portal.
03-01-2014 to 07-01-2014	Publication or re-printing of Acts as assented to by the Hon'ble Governor/the Hon'ble President	Bills as passed in the previous session of the Assembly.
08-01-2014 at 2 p.m.	Monitoring the progress of wblaw.banglarmukh.com/www.banglarmukh.com under e-governance	Since all Acts of West Bengal from the year 2009 to 2013, are to be incorporated in the site, regular monitoring is required to incorporate huge data.
09-01-2014 to 28-01-2014	Settlement, framing and publications of Ordinances	On the basis of the proposals forwarded by various Departments when the Assembly is not in session.
29-01-2014 at 2 p.m.	Meeting on publication of West Bengal Code	Proposed West Bengal Code (Volume XIII)
03-02-2014 at 2 p.m.	Review meeting on SARTHAC*/ co-ordination of various Departments in court cases	Court cases management Portal.
04-02-2014 to 11-02-2014	Vetting of various rules, regulations, statutes etc. & settlement and framing of Draft Bills	On the basis of the proposals forwarded by various Departments
12-02-2014 at 2 p.m.	Monitoring the progress of wblaw.banglarmukh.com/www.banglarmukh.com under e-governance	Since all Acts of West Bengal from the year 2009 to 2013, are to be incorporated in the site, regular monitoring is required to incorporate huge data.
13-02-2014 to 26-02-2014	Attending Select Committee / Standing Committee meetings conducted by WBLA and vetting of various rules, regulations, statutes etc. & settlement and framing of Draft Bills	On the basis of the proposals forwarded by various Departments
27-02-2014 at 2 p.m.	Meeting on publication of West Bengal Code	Proposed West Bengal Code (Volume XIII).
03-03-2014 at 2 p.m.	Review meeting on SARTHAC*/ co-ordination of various Departments in court cases	Court cases management Portal.
04-03-2014 to 31-03-2014	Finalisation and publication of Bills	Probable Budget Session (Phase I) of W.B.L.A.
01-04-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
02-04-2014 to 30-04-2014	Settlement, framing and publications of Ordinances	On the basis of the proposals forwarded by various Departments when the Assembly is not in session.
02-05-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
05-05-2014 at 2 p.m.	Meeting on publication of West Bengal Code	Proposed West Bengal Code (Volume XIII).
06-05-2014 to 20-05-2014	Select Committee / Standing Committee meetings conducted by WBLA and vetting of various rules, regulations, statutes etc. & settlement and framing of Draft Bills	On the basis of the proposals forwarded by various Departments
21-05-2014	Monitoring the progress of wblaw.banglarmukh.com/www.banglarmukh.com under e-governance	Since all Acts of West Bengal from the year 2009 to 2013, are to be incorporated in the site, regular monitoring is required to incorporate huge data.
22-05-2014 to 30-05-2014	Form fill-up, issuing of Letter of Identification etc. for Departmental Examination for the Officers under West Bengal Legal Service	Departmental Examination will be conducted by Public Service Commission, West Bengal
02-06-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
03-06-2014 to 24-06-2014	Select Committee / Standing Committee meetings conducted by WBLA and vetting of various rules, regulations, statutes etc. & settlement and framing of Draft Bills	On the basis of the proposals forwarded by the various Departments.

Date & Time	Subject / Programme / Meeting	Remarks
25-06-2014 at 2 p.m.	Meeting on publications of West Bengal Code	Proposed West Bengal Code (Volume XIII).
02-07-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
03-07-2014 to 29-07-2014	Finalisation and publication of Bills	Probable Budget Session (Phase II) of W.B.L.A.
30-07-2014 at 2 p.m.	Meeting on publication of West Bengal Code	First proof of West Bengal Code (Volume XIII).
01-08-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
04-08-2014 to 12-08-2014	Publication or re-printing of Acts as assented to by the Hon'ble Governor/the Hon'ble President	Bills as passed in the previous session of the Assembly.
13-08-2014 to 26-08-2014	Select Committee / Standing Committee meetings conducted by WBLA and settlement, framing and publications of Ordinances	On the basis of the proposals forwarded by various Departments when the Assembly is not in session.
27-08-2014 at 2 p.m.	Meeting on publication of West Bengal Code	First publication of West Bengal Code (Volume XIII).
29-08-2014	Monitoring the progress of wblaw.banglarmukh.com/www.banglarmukh.com under e-governance	Since all Acts of West Bengal from the year 2009 to 2013, are to be incorporated in the site, regular monitoring is required to incorporate huge data.
01-09-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
02-09-2014 to 23-09-2014	Vetting of various rules, regulations, statutes etc. & settlement and framing of Draft Bills	On the basis of the proposals forwarded by the various Departments
24-09-2014 at 2 p.m.	Meeting on publication West Bengal Code	Second proof of West Bengal Code (Volume XIII).
13-10-2014 to 28-10-2014	Select Committee / Standing Committee meetings conducted by WBLA and settlement, framing and publications of Ordinances	On the basis of the proposals forwarded by various Departments when the Assembly is not in session.
29-10-2014 at 2 p.m.	Committee meeting on publications of West Bengal Code	Second publication of West Bengal Code (Volume XIII).
03-11-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
05-11-2014 to 15-11-2014	Form fill-up, issuing of Letter of Identification etc. for Departmental Examination for the Officers under West Bengal Legal Service	Departmental Examination will be conducted by Public Service Commission, West Bengal.
16-11-2014 to 25-11-2014	Finalisation and publication of Bills	Probable Winter Session of W.B.L.A.
26-11-2014 at 2 p.m.	Meeting on publication of West Bengal Code	Final proof of west Bengal Code (Volume XIII).
01-12-2014	Review meeting on co-ordination of various Departments in court cases	On the basis of notice given to Departments.
02-12-2014 to 29-12-2014	Settlement, framing and publications of Ordinances	On the basis of the proposals forwarded by various Departments during the Assembly is not in session.
30-12-2014 at 2 p.m.	Committee meeting on publications West Bengal Code	Final publication of west Bengal Code (Volume XIII).

DEPARTMENT OF MASS EDUCATION EXTENSION AND LIBRARY SERVICES



DEPARTMENT OF MASS EDUCATION EXTENSION AND LIBRARY SERVICES

January

- 1) Allotment of Non Plan Fund to the offices of District Library Officers and Govt. Libraries.
- 2) Release of Sanctioned Plan Fund to fifteen Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 4) Organising meeting of the State Library Council.
- 5) Completion of process of Advertisement regarding Financial Assistance to Non Govt. and Non Sponsored Libraries.
- 6) Organising three District Book Fairs.
- 7) Organising 1st meeting of the West Bengal State Committee for Implementation of Raja Rammohan Roy Library Foundation (RRRLF).
- 8) Finalisation of selection of books by the Book Selection Committee.
- 9) Completion of Tender paper for Publication of Bengali Granthapanji.
- 10) Screening of applications for the Certificate Course of Librarianship at Banipur Janata College.
- 11) Annual General Meeting of Governing Body of West Bengal State Literacy Mission Authority to be convened.
- 12) Review Meeting of literacy programme with the District Officials.
- 13) Two Proposals for infrastructure development for social welfare homes (SWH) to be submitted.
- 14) Release of funds against ten proposals for social welfare homes towards maintenance Grant.
- 15) Articulation of proposal for setting up of two homes for Mentally Retarded Females.
- 16) Release of Maintenance Grant to Recognised Institutions.
- 17) Allotment of Non Plan Fund towards Hostel Subsidy and Contingencies for the disabled students to twenty Sponsored Special Schools.

February

- 1) Release of Sanctioned Plan Fund to twenty Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of thirty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Proposals for matching schemes to be sent to Raja Rammohan Roy Library Foundation (RRRLF).
- 4) Organising meeting of the High Powered Committee for implementation, monitoring, networking and computerisation programme.
- 5) Completion of Selection process for Financial Assistance to Non Govt. and Non Sponsored Libraries.
- 6) Organising six District Book Fairs.
- 7) Organising Computer Training of Librarians of Rural Library / Primary Unit Library / Area Library.
- 8) Completion of selection of books by the Book Selection Committee.
- 9) Tender process for Publication of Bengali Granthapanji will be completed.
- 10) Inauguration of Certificate Course of Librarianship at Banipur Janata College.
- 11) Review with the District Library Officers (DLO) on Construction / Repair / Renovation work of the Govt., Govt. Sponsored and Govt. Aided Libraries, Collection of UCs & Reconciliation of A/Cs.
- 12) Release of Grant for Continuance of Career Guidance Centers in different libraries.
- 13) Preparatory work for evaluation of about two lakhs learners of Basic Literacy in nine districts under Saakshar Bharat Scheme will be taken up.
- 14) Two Proposals for infrastructure development to SWHs to be submitted.
- 15) Release of grants against fifteen proposals to SWHs of Maintenance Grant.
- 16) Five Proposals for Maintenance Grant for special schools to be processed for approval.
- 17) Release of Maintenance Grant to ten recognised institutions
- 18) Release of grants from Non Plan Fund towards Hostel Subsidy and Contingencies for the disabled students of twenty five Sponsored Special Schools

March

- 1) Release of Sanctioned Plan Fund to thirty Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of forty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising one District Book Fair.
- 4) Organisation of Computer Training of Librarians of Rural Library / Primary Unit Library / Area Library.
- 5) Work order to be issued for selected books by the Book Selection Committee.
- 6) Persuasion of progress of Certificate Course of Librarianship at Banipur Janata College.
- 7) State level review with the District Library Officers on construction / repair / renovation work of the Govt., Govt. Sponsored and Govt. Aided Libraries, collection of UCs & reconciliation of Accounts.
- 8) Evaluation of learners including female learners of the age group fifteen to thirty five in nine hundred thirty nine GPs selected for the purpose.
- 9) Twentieth State level Sports & Cultural Meet of neo literates & learners to be organised.
- 10) Two Proposals for infrastructure development for SWHs to be submitted.
- 11) Release of grants against twenty seven proposals for SWHs of Maintenance Grant.
- 12) Twenty proposals for procurement of Fire -fighting equipments /Aquaguard etc. for the inmates of Social Welfare Homes to be processed.
- 13) Fifteen proposals for Maintenance Grant for special schools to be processed.
- 14) Release of Maintenance Grant to ten recognised Handicapped Institutions.
- 15) Five proposals for non-recurring grants of sponsored institutions to be processed.
- 16) Grant for scholarship for about two thousand students with disabilities studying in IX onwards to be released.

April

- 1) Processing of ten Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Organising the meeting of the Sub-Committee of State Library Council.
- 3) Selected books to be distributed to the districts.
- 4) Proposal for Govt. Sponsorship of new two libraries to be processed.
- 5) Compilation of evaluation data and submission to National Institute of Open Schooling for certification.
- 6) Proposal for initial outfit grant of newly admitted inmates to be processed.
- 7) Initiation of proposal for Maintenance Grant for SWHs for the first quarter.
- 8) Collection of proposals for Model Schools.

- 9) Collection of proposals for Non-Recurring Grants from Sponsored Institutes
- 10) Inspection of ten Sponsored Special Schools

May

- 1) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Organising 2nd meeting of the West Bengal State Committee for Implementation of Raja Rammohan Roy Library Foundation (RRRLF).
- 3) Inauguration of the New Library Building of proposed Govt. Library at Matigara, Siliguri, Darjeeling, provided Siliguri Jalpaiguri Development Authority hand over the building and the staff is sanctioned by the Finance Department.
- 4) Review with the District Library Officers on Construction / Repair / Renovation work of the Govt., Govt. Sponsored and Govt. Aided Libraries, Collection of UCs & Reconciliation of Accounts.
- 5) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries from the end of the Directorate.
- 6) Organising of two Career counseling in two Govt. & Govt. Sponsored libraries.
- 7) Survey work for mapping of Public Libraries will be started.
- 8) Review meeting on Literacy programme with District Officials.
- 9) Release of fund towards Maintenance Grant in favour of twenty seven Social Welfare Homes.
- 10) Release of grants to fifteen Social Welfare Homes from Non Plan Head
- 11) Two Proposals for Maintenance Grant to be processed.
- 12) Allotment of Non Plan Fund to the District Mass Education Extension Officers (DMEE) towards Hostel Subsidy & Contingency for disabled students of twenty three Sponsored Special Schools.

June

- 1) Release of Sanctioned Plan Fund to ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising of two Seminars, Workshop in two Govt. & Govt. Sponsored libraries.
- 4) Proposal for Govt. Sponsorship of new two libraries to be processed.
- 5) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 6) Meeting of Governing Body of West Bengal State Literacy Mission Authority to be held.
- 7) Release of fund towards Maintenance Grant in favour of twenty six Social Welfare Homes.
- 8) Efforts will be made to introduce Vocational Training facilities in two Social Welfare Homes as a Pilot Project.
- 9) Inspection of five Govt. Aided Social Welfare Homes.
- 10) Four proposals for Maintenance Grant for special schools to be processed.
- 11) Two proposals for Non-recurring Grant for special schools to be processed.
- 12) Release of grants to in favour of twenty five Sponsored Special Schools towards Hostel Subsidy & Contingency for disabled students from Non Plan Head.

July

- 1) Release of Sanctioned Plan Fund to five Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising meeting of the High Powered Committee for implementation, monitoring, networking and computerisation programme.
- 4) Organising the meeting of the Sub-Committee of State Library Council.
- 5) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 6) Workshop on Survey work for mapping of Public Libraries will be held.
- 7) Preparatory work for evaluation of learners of Basic Literacy as decided by Ministry of Human Resource Development, Government of India.
- 8) Proposal for conversion of Sishu Kanan Welfare Home, South 24 Parganas into State Welfare Home to be processed.
- 9) Release of grants towards maintenance of inmates of eight Social Welfare Homes.
- 10) Six proposals for Maintenance Grant for special schools to be processed.
- 11) Four proposals for Non-recurring Grant to be processed.
- 12) Inspection of five Sponsored Special Schools.

August

- 1) Release of Sanctioned Plan Fund to ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Observance of the Public Library Day.
- 4) Organising 3rd meeting of the West Bengal State Committee for Implementation of Raja Rammohan Roy Library Foundation (RRRLF).
- 5) Meeting of the Book Selection Committee.
- 6) Proposal for upgradation of two Govt. Sponsored libraries will be processed.
- 7) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 8) Organising of four career counselling in four Govt. & Govt. Sponsored libraries.
- 9) Evaluation of two lakh learners under Saakshar Bharat Scheme in nine districts.
- 10) Release of fund towards Maintenance Grant in favour of thirty Social Welfare Homes.
- 11) Inspection of two Social Welfare Homes.
- 12) Six proposals for Maintenance Grant for special schools to be processed.
- 13) Three proposals for Non-recurring Grant to be processed.
- 14) Proposal for upgradation of existing special schools to Model Schools to be processed.
- 15) Inspection of five Sponsored Special Schools.

September

- 1) Release of Sanctioned Plan Fund to five Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising meeting of the District Library Officers.
- 4) Organising of two Seminars, Workshop in two Govt. & Govt. Sponsored libraries.
- 5) Proposal for Govt. upgradation of two Govt. Sponsored libraries to be processed.
- 6) Teachings of Certificate Course of Librarianship at Banipur Janata College to be completed
- 7) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.

- 8) State level monitoring meeting for the Survey work for mapping of Public Libraries will be held.
- 9) Observance of International Literacy Day at State level and in districts.
- 10) Compilation of evaluation data and submission to National Institute of Open Schooling for certification.
- 11) Release of fund towards Maintenance Grant in favour of twenty three Social Welfare Homes.
- 12) Monitoring meeting with the Superintendents of State Welfare Homes will be held.
- 13) Five proposals for Maintenance Grant for special schools to be processed.
- 14) Five proposals for Non-recurring Grant for special schools to be processed.
- 15) Inspection of five Sponsored Special Schools.

October

- 1) Release of Sanctioned Plan Fund to ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of twenty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising meeting of the State Library Council.
- 4) Process of selection of books by the Book Selection Committee will be started.
- 5) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 6) Initiation of admission process of inmates to the Social Welfare Homes.
- 7) Five proposals for Maintenance Grant for special schools to be processed.
- 8) Five Proposals for Non-recurring Grant for special schools to be processed.
- 9) Inspection of five Sponsored Special Schools.

November

- 1) Release of Sanctioned Plan Fund to ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of thirty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising of two Seminars, Workshop in two Govt. & Govt. Sponsored libraries.
- 4) Proposal for Govt. upgradation of two Govt. Sponsored libraries will be sent to the Department.
- 5) Inspection of the ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 6) Organising of six Career counseling in six Govt. & Govt. Sponsored libraries.
- 7) Monitoring meeting for the Survey work for mapping of Public Libraries will be held.
- 8) Release of fund towards Maintenance Grant in favour of five Social Welfare Homes.
- 9) Inspection of two State Social Welfare Homes & five Govt. Aided Social Welfare Homes.
- 10) Five proposals for Maintenance Grant for institutions for the Handicapped to be processed.
- 11) Organise Felicitation Programme for disabled students & inmates of Social Welfare Homes who excel in Madhyamik/Higher Secondary Exams.
- 12) Process of re-appropriation case.
- 13) Preparation of Revised Estimate for Non-plan budget.

December

- 1) Release of Sanctioned Plan Fund to fifteen Govt., Govt. Sponsored and Govt. Aided Libraries.
- 2) Processing of thirty Plan Fund proposals of Govt., Govt. Sponsored and Govt. Aided Libraries.
- 3) Organising meeting of the High Powered Committee.
- 4) Process of Advertisement regarding Financial Assistance to Non Govt. and Non Sponsored Libraries will be made.
- 5) Organisation of two District Book Fairs.
- 6) Organising 4th meeting of the West Bengal State Committee for Implementation of Raja Rammohan Roy Library Foundation (RRRLF).
- 7) Advertisement for the Certificate Course of Librarianship at Banipur Janata College will be made.
- 8) Review with the DLOs on Construction / Repair / Renovation work of the Govt., Govt. Sponsored and Govt. Aided Libraries, Collection of Ucs & Reconciliation of A/Cs.
- 9) Inspection of ten Govt., Govt. Sponsored and Govt. Aided Libraries.
- 10) Workshop on Survey work for mapping of Public Libraries will be held.
- 11) Release of Fund towards Maintenance Grant in favour of ten Social Welfare Homes.
- 12) Inspection of two State Social Welfare Homes.
- 13) Finalisation of admission of students to Social Welfare Homes .
- 14) Release of fund towards Hostel Subsidy & Contingency for the disabled student of two Sponsored Special Schools.

DEPARTMENT OF MINORITIES AFFAIRS AND MADRASAH EDUCATION



DEPARTMENT OF MINORITIES AFFAIRS AND MADRASAH EDUCATION

January	
- Under different Scholarship and Educational Support Schemes Rs.721.70 crores has been disbursed to 44.25 lakhs students during 2011-2012 to 2013-2014 (November 13). - Under Term Loan and Micro Finance Rs. 269.86 crores disbursed to 2.12 lakh entrepreneurs. 1.60 lakh Minority girls students of Madrasah of class 9 to 12 have been provided bi-cycles at a cost Rs. 46.11 Cr.	Haj Committee - Receiving of Passport Application/ processing of Passport Application Board of Wakf - Disbursement of stipend (350 nos. students)
Urdu Academy - Urdu Book Fair - Publication of Text Books - Laying of Foundation Stone at Asansol for Academy Branch	Madrasah Service Commission 6th State Level Selection Test
Board of Madrasah Education Orientation Programme for English Teachers (80 nos.)	Minority Commission Study tour to Minority Concentrated Districts
Directorate of Madrasah Education Games and Sports of Madrasah Students (614 Madrasahs & 497 MSKs/SKs)	Minorities Dev. & Finance Corp. - Post-Matric online scrutiny - Post-Matric renewal arrangement
Aliah University - Advertisement for Aliah University Admission Test (AUAT-2014) for various academic programmes - Commencement of new regular B. Ed. Programme	Department & Dte MDW - Preparation of Budget - Review of Budget
February	
Urdu Academy - Opening of Free Coaching Centres - Inauguration of Auditorium and Seminar Hall at Academy Bldg.	Haj Committee Receiving of Haj application forms
Board of Madrasah Education - Conduct of Alim & Fazil Exam - Orientation programme for Arabic Teachers (80 nos.)	Board of Wakf Organizing Awareness Camp with Mutawallis and Imams
Directorate of Madrasah Education Allotment of Girls' Toilet & Drinking Water facilities	Madrasah Service Commission - Die-in-Harness-Counselling 5th SLST (Assistant Teacher)
Minorities Dev. & Finance Corp. Review of Term Loan/ MWEP Micro Finance	Minority Commission Study tour and awareness camp to Hoogly Dist.
Aliah University Advertisement for admission in CVS programme & review of Skill Development Training Programme (Target : 10,000)	Department & Dte MDW Review of IMDP/MSDP in District Offices
March	
Urdu Academy - Foundation Stone Laying at Islampur - Launching Mobile Library - Distribution of Literary Awards	Haj Committee Receiving of Haj application forms
Board of Madrasah Education Review of Curriculums Syllabus	Board of Wakf Inauguration of Boo-Ali Muslim Boys' Hostel-cum-Empowerment Centre
Directorate of Madrasah Education Distribution of Incentive and Dress (2,03,281 nos. of Girl students)	Madrasah Service Commission Issue of appointment letters to Die-in-Harness candidates
Minorities Dev. & Finance Corp. Distribution of Pre-Matric scholarship/Post-Matric/ Term Loan/ Education Loan (Target: 24 Lakh)	Minority Commission Study tour to North 24-pgs Dist.
Aliah University Preparation for AUAT-2014	Department & Dte MDW Review meeting for release of fund
April	
Urdu Academy - Education Workshop - Literary Seminar at Murshidabad - New Session of Urdu Language Course	Haj Committee - Haj Application compilation - Training of Hajis
Board of Madrasah Education Workshop for HM of Model Madrasah	Board of Wakf Inauguration of Guest House at 9A, Lower Range, Kolkata
Directorate of Madrasah Education Improvement of Old Madrasah Building (512 nos. of Institutions)	Madrasah Service Commission Mutual Transfer (Teaching Staff)
Minorities Dev. & Finance Corp. - Annual action Plan - Invite application for WBCS and Allied Exam	Minority Commission Study Tour to Darjeeling, Cooch-Bihar with awareness camp
Aliah University - Completion of statue & ordinances of AU - Formation of various Committees as per requirement of Act, Statute & Ordinances	Department & Dte MDW Meeting on PM's 15 points programme

May	
Urdu Academy - Start of Vocational Course - Invite application for WBCS and Allied Exam	Haj Committee Training Programme of Hajis
Board of Madrasah Education Publication of Alim/Fazil results and Distribution of Mark Sheets and Certificates	Board of Wakf Organizing Awareness Camp with Mutawallis and Imams (1000)
Directorate of Madrasah Education Review of Infrastructure of 614 Madrasahs	Madrasah Service Commission - Mutual Transfer (AT) - General Transfer (AT)
Minorities Dev. & Finance Corp. Skill Development Programme (Target : 16,000)	Minority Commission Study tour to S-24-pgs with awareness camp
Aliah University - Conducting AUAT 2014 at various centres - Declaration of End-semester results - Submission of proposal for construction of 200 capacity Girls' Hostel at Newtown campus	Department & Dte MDW Review of Free Coaching Schemes
June	
Urdu Academy Workshop on Urdu Drama at Kolkata	Haj Committee Submission of passports for preparation of VISA for Hajis
Board of Madrasah Education Preparation of External test Exam	Board of Wakf Inauguration of newly constructed Ghutiyar Sharif Mazar
Directorate of Madrasah Education Distribution of Laboratory Equipments in Madrasahs (400 nos. of Institutions)	Madrasah Service Commission - Mutual Transfer (Teaching Staff) - General Transfer (Teaching Staff)
Minorities Dev. & Finance Corp. Advertisement of all scholarship and education loan/ stipends	Minority Commission Study tour to District-Burdwan with awareness camp
Aliah University - Upload of AUAT Result - Completion of Admission procedure for Ph. D., M.Tech. & B.Ed. programme	Department & Dte MDW Review of construction of Marketing Hub
July	
Urdu Academy Commencement of Computer Training Course	Haj Committee Submission of passports for preparation of VISA for Hajis
Board of Madrasah Education Registration of Madrasah students	Board of Wakf Organizing Awareness Camp with Mutawallis and Imams
Directorate of Madrasah Education Improvement of Library & Reading Rooms – Distribution of Reference Books (582 remaining Institutions)	Madrasah Service Commission 6th SLST (Assistant Teacher)
Minorities Dev. & Finance Corp. Skill Development Programme	Minority Commission Study tour to Nadia Dist. with awareness programme
Aliah University - Counselling-cum-admission in various academic programmes - Advertisement for new faculty position	Department & Dte MDW Video Conference with District Officers
August	
Urdu Academy Inviting & Processing of Application for Scholarship (XI to MA students)	Haj Committee - Haj review meeting by Chief Secretary - Vaccination programme for Hajis – 2014 (11,000 Pilgrims) - Haj Pilgrims will visit Saudi Arabia (11,000)
Board of Madrasah Education Orientation Programme for Arabic Teachers (80 nos.)	Board of Wakf Inauguration of Working Women Hostel at Dilkhusha Street, Kol-17
Directorate of Madrasah Education Setting of New Set-up Madrasahs and recognition of Un-Aided Madrasahs (150 Institutions)	Madrasah Service Commission 6th SLST (AT) - Mutual Transfer (Teaching Staff) Data Entry
Minorities Dev. & Finance Corp. Skill Development Training, Coaching etc.	Minority Commission Study tour to Districts : Paschim Medinipur and Purba Medinipur along with awareness camp
Aliah University - Organizing Training Programme for pre-placement of the students & Review of Training & Placement Cell - Organizing awareness programme for NET/GATE	Department & Dte MDW Review of all Housing Scheme/ MSDP/IMDP (30,000)
September	
Urdu Academy - Start of digitization of library books - Publication of Children Magazine	Haj Committee Haj Pilgrims will visit Saudi Arabia
Board of Madrasah Education Conduct of External Test of HM and Fazil students (51,000)	Board of Wakf Inauguration of Habib Abdullah Wakf Estate, Prayer Hall at Mallickpore
Directorate of Madrasah Education Distribution of Computers to Madrasahs (100 Institutions)	Madrasah Service Commission 6th SLST(AT)
Minorities Dev. & Finance Corp. Processing of Scholarship for Pre-Matric/ Post-Matric/Merit-cum-means	Minority Commission Study tour to Birbhum and arrangement of awareness programme

Aliah University - Advertisement for CVS programme - Organizing counselling programme for CVS courses at various Districts	Department & Dte MDW P.M's New 15-Point Programme
October	
Urdu Academy Review the performance of Bengali Language study centres (40)	Haj Committee Return back of Hajis
Board of Madrasah Education - Issuance of Registration Certificate to Madrasah students - Orientation programme for Teachers by WBBSE (50,000)	Board of Wakf Organizing Awareness Camp with Mutawallis and Imams (10,000)
Directorate of Madrasah Education	Madrasah Service Commission Collection of Vacancy Report
Minorities Dev. & Finance Corp. Processing of Pre-Matric and Post Matric Scholarships	Minority Commission Study Tour to Purulia and Bankura District and awareness programme
Aliah University - Mid-semester examination - Completion of admission procedure in CVS programme	Department & Dte MDW Review of construction of Marketing Hub
November	
Urdu Academy Start of All India Urdu Book Fair	Haj Committee - Return of Hajis (11,000) - Awareness Camp for next year Haj Pilgrims
Board of Madrasah Education Evaluation of Answer-script	Board of Wakf Disbursement of stipend to poor and meritorious students (400 nos.)
Directorate of Madrasah Education Review of MSKs/SSKs	Madrasah Service Commission Collection of Vacancy Report
Minorities Dev. & Finance Corp. Processing of Pre-Matric and Post-Matric Scholarships	Minority Commission Study Tour to Uttar Dinajpur, Dakshin Dinajpur & Malda District
Aliah University - Inter-University sports meet - Awareness programme in the Schools/ Senior Madrasahs for studying in various disciplines	Department & Dte MDW Review of release of fund
December	
Urdu Academy Seminar on Upliftment of Urdu Medium School (40 nos.)	Haj Committee Awareness Camp for Haj Passport-2015 (19 Districts)
Board of Madrasah Education Preparation of Academic Calender	Board of Wakf Inauguration of Boo-Ali Muslim Boys' Hostel-cum-Empowerment Centre
Directorate of Madrasah Education Up-gradation of Madrasahs (50 Institutions)	Madrasah Service Commission Mutual Transfer (Teaching Staff)
Minorities Dev. & Finance Corp. Distribution of Scholarship	Minority Commission Study tour to Howrah District and holding Awareness camp
Aliah University - Declaration of End-semester result - Submission of report for AUAT-2014 & planning for AUAT 2015 - Review of the performance of students particularly the weaker students and follow-up	Department & Dte MDW - Meeting with DOMA for all development schemes - Meeting on P.M's New 15-Point Programme

DEPARTMENT OF MICRO & SMALL SCALE ENTERPRISES AND TEXTILES



DEPARTMENT OF MICRO & SMALL SCALE ENTERPRISES AND TEXTILES

Time	Milestones	Events
January	Foundation Stone Laying of Siliguri Urban Haat	West Bengal State Handicrafts Expo, Burdwan Town
	Launching of Biswa Bangla Haat at Rajarhat	Crafts Bazar (Gol sponsored), Durgapur Haat
	Launching of SPINFED	
	Launching of UNESCO Rural Craft Hub project	
February	Mini SYNERGY MSME at Siliguri	Handwoven / Textiles Fairs, Chennai / Mumbai / Kolkata
	Opening of Santiniketan Urban Haat	Textiles India, New Delhi
	Launch of Re-rolling Mill Cluster, Howrah	Handicrafts Fair, Durgapur Haat
	Launch of support services from the MSME Technology Facilitation Centre (TFC) – a GoWB – CSIR initiative	
	Launch of Silver Filigree Cluster, South 24 Parganas	
March	Opening of Biswa Bangla Showroom at Kolkata Airport	Handwoven / Textiles Fairs, Chennai / Mumbai / Kolkata
	Foundation Stone Laying of Silk Park, Malda	Textiles India, New Delhi
	Launching of Honey Processing Cluster, Malda	Special Expo, Bhubaneswar
	Launch of Comprehensive Handloom Project (Revised) in Gangarampur, Dakshin Dinajpur	Special Expo, New Delhi
		Special Expo, Siliguri / Assam
		Tant Bastra Pradarshani o Mela 2014, Contai and Tamluk, Purba Medinipur, Paschim Medinipur
April	Mini SYNERGY MSME at Durgapur	Launch of bi-monthly Handicrafts Fair to be held in June, August, September, October, and December, Durgapur and Santiniketan Urban Haats
	Foundation Stone Laying of Integrated Industrial Park, Belur, Howrah	
	Foundation Stone Laying of Eco Tourism Park, Banarhat, Jalpaiguri	
	Opening of Biswa Bangla Showroom at Esplanade, Kolkata	
	Opening of Bishnupur Rural Haat	
	Launch of Sericulture Rearing Infrastructure Project in Malda, Birbhum, Murshidabad	
May	Foundation stone laying of Biswa Kshudra Bazaar at Bolpur	Purulia Utsab, Purulia Rural Haat
	Launch of Biswa Bangla Marketing Corporation	
	Opening of Biswa Bangla Showroom at Dakshinapan, Kolkata	
	Opening of Purulia Rural Haat	
	Launching of Zari Embroidery Cluster, South 24 Parganas	
	Launch of Project Muslin of KVIB	
June	Foundation Stone Laying of Mahesh Silk Printing Park, Hooghly	China-South Asia Exposition, Knming, China
	Opening of Biswa Bangla Showroom at Delhi	Bengal Handicrafts Fair at Silpi Haat, New Delhi
	Launching of Indian Institute of Handloom Technology, Fulia	
	Launching of Brass Bell Metal Cluster, Khagra, Murshidabad	
	Launch of KVIB SHG Project in the Jangal Mahal area	Bengal Handicrafts Fair, Dilli Haat, New Delhi
Time	Milestones	Events
July	Mini SYNERGY MSME at Haldia	Bengal Handicraft's Fair, EZCC, Kolkata
	Opening of Biswa Bangla Showroom at Chennai	
	Launching of Fan Manufacturing Cluster, Bansdrani, South 24 Parganas	
	Launch of Spinning Mills Revival Package	

August	Opening of Alipurduar Rural Haat	National Handloom Expo, Kolkata
	Launch of Lead Acid Battery Cluster, Siliguri	Giftex & Stationex (Corporate Fair), Nehru Centre, Mumbai
	Launch of Primary Weavers' Cooperative Revival and Strengthening Project of Handloom	Banglar Tanter Haat, Milan Mela, Kolkata
September	Foundation Stone Laying of CNFC, Kharagpur	Autumn Fair at Birmingham, UK, UK
	Launch of Plastic Processing Cluster, Jalpaiguri	Gifts Fair (Corporate Fair), Bangalore
October	Mini SYNERGY MSME at Malda	International Handicrafts & Flits Fair, Export Mart, Greater Noida
	Launch of Murlu Roofing Tiles Cluster, Bankura	CII Trade Fair at Chandigarh, Chandigarh
		Bengal Baluchari & Silk Fair, EZCC, Salt Lake
		West Bengal State Handicrafts Expo, Haldia
November	Launch of Biswa Bangla Showroom in UK	India International Trade Fair (IITF – 2014), November
	Launch of Mustard Oil Cluster, Uttar Dinajpur	Special Expo, Durgapur, Burdwan
		West Bengal State Handicrafts Expo, Milan Mela, Kolkata
December	Opening of Jhargram Rural Haat	West Bengal State Handicrafts Expo, Milan Mela, Kolkata
	Launch of Biswa Bangla Showroom in the US	International Mega Industrial Trade Fair, Science City, Kolkata
		International Fairs, Europe
		Special Expo, Chennai
		West Bengal State Handicrafts Expo, Kanchanjanga Stadium, Siliguri

Major Trainings / Capacity Development Intervention

1. Training of Assistant Directors to Joint Directors of the Department by IIM, Calcutta and TIE, January - April, 2014
2. Training of IDOs February - March, 2014
3. Monthly capacity development training of handloom weavers and handicraft artisans at Department's Design Facilitation Centre (DFC), Tantuja Building, Kolkata

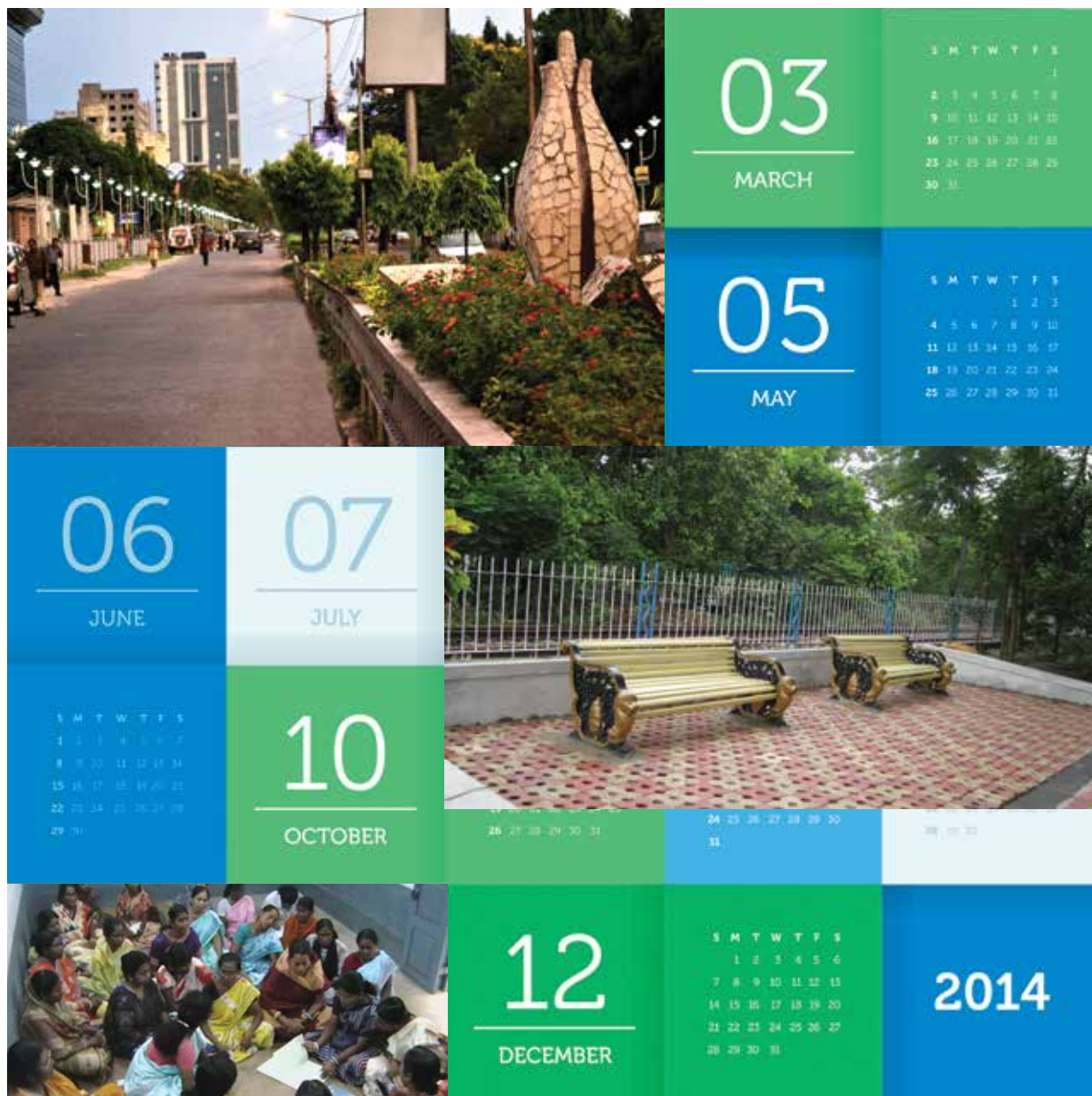
Monthly / Quarterly Review Meetings

1. Financial Clinic – In every district in association with Lead Bank on 10th day of every month
2. Regional Meeting on Pollution Clearance matters – on 15th day of every month
3. Quarterly District Level Monitoring Committee meeting – Power/Industries/MSSET Deptt. related issues
4. Inter-departmental Coordination Meetings of the Department: January and July
5. Intra-Department, inter-agency Coordination Meeting to discuss schemes and budget – 2nd week of January, April, July and October
6. Quarterly Review Meeting of PMC of Technology Facilitation Centre (TFC)
7. Quarterly Review Meeting PMC of Design Facilitation Centre (DFC)

Welfare Schemes – Handloom, Handicrafts and Khadi: Targets and Plan

1. Old Age Pension @Rs 750 p.m.to artisans and weavers: To be provided to 2500 artisans and 4375 weavers per month
2. Weavers' credit card: 1000 new weavers to be covered per month
3. Artisans' credit card: 10,000 new artisans to be covered during the year
4. Artisans' Identity Card: Balance 25,000 to be covered during the year
5. Janashree Beema Yojna: 1500 Khadi artisans to be covered every quarter
6. Khadi and Polly Vastra Trust: 1250 Khadi artisans to be covered during the year

DEPARTMENT OF MUNICIPAL AFFAIRS



DEPARTMENT OF MUNICIPAL AFFAIRS

Month	Activities
January	
	Amendment of Kolkata Municipal Corporation Act, 1980 regarding constitution of Borough Committee (Section 11)
	Constitution of new municipality at Haringhata, Nadia
	Commissioning of comprehensive Water Supply project at Birnagar and Khirpai under UIDSSMT (JNNURM)
	Vocational Training to 1500 Urban Poor under Swarna Jayanti Sahari Rojgar Yojana (SJSRY)
	Vocational Training to 1500 Urban Poor under Swarna Jayanti Sahari Rojgar Yojana (SJSRY)
	Publication of Vision Document of 21 ULBs
	Training to the newly Elected councilors of Burdwan, Jhargram Municipality and Howrah Municipal Corporation
	Publication of Final Valuation List for Ramjibanpur
February	
	Commissioning of comprehensive Water Supply project at Ramjibanpur and Kaliyaganj under UIDSSMT (JNNURM)
	Launching of Water Supply Project of Jainagar–Mazilpur under UIDSSMT (JNNURM)
	Preparation of Project Implementation Programme for National Urban Health Mission for 15 ULBs– [Related to Deptt of Health &FW]
	Finalization of Slum Free City Plan of Action in Baruipur under Rajiv Awas Yojana
	Publication of Vision Document of 40 ULBs
	Finalization of City Development Plan of Kanchrapara and Madhyamgram
	Training to the newly Elected councilors of Panihati , Chakdaha, Medinipur and Habra Municipalities
	Vocational Training to 2000 Urban Poor under Swarna Jayanti Sahari Rojgar Yojana (SJSRY)
	Publication of Final Valuation List for Dhulian and Budge Budge
	Improvement and beautification of river front from Armenian Ghat to KMDA Millennium Park by Kolkata Municipal Corporation
	Improvement and beautification of river front from Bajekadamtala to Babughat by Kolkata Municipal Corporation
	Construction of modern scientific waste compactor station at Samsul Huda Road vat, Br-IX by Kolkata Municipal Corporation
March	
	Amendment of West Bengal Municipal Election Act, 1994 regarding eligibility to contest as councillor in a Municipality (Section 30)
	Commissioning of comprehensive Water Supply project at Berhampore and Old Malda under UIDSSMT (JNNURM)
	Launching of Water Supply Project of Panskura under UIDSSMT (JNNURM)
	Completion of scheme sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Birnagar under JNNURM

Month	Activities
March	
	Initiation of Solid Waste Management project for Kalimpong
	Initiation of projects for Modernization of Abattoir in Nabadwip and Contai (subject to clearance of Gol)
	Publication of Vision Document in 52 ULBs
	Finalization of City Development Plan in 6 ULBs– New Barrackpore, Bansberia, Srirampur, Baruipur, Khardaha and Chandernagore MC
April	
	Completion of scheme for Integrated Housing and Slum Development Programme (IHSDP) Programme in Taki (Phase I) under JNNURM
	r Launching of Water Supply Project of Ranaghat and Nabadwip under UIDSSMT (JNNURM)
	Initiation of projects for Modernization of Abattoir in Ranaghat (subject to clearance of Gol)
	Initiation of work for comprehensive Water Supply project to be taken up at Dhupguri and Memari under UIDSSMT (JNNURM) (subject to clearance of Ministry of UD, Gol)
	Publication of Final Valuation List for Bhadreswar
	Construction of multi facility centre at D. L. Khan Road by Kolkata Municipal Corporation
	Restoration of water body and its surrounding area including illumination of Bhukailash Rajbari in ward no 79, Borough—IX by Kolkata Municipal Corporation
	Construction of storm water drainage pumping station at Jagannath Ghat in ward no 22 by Kolkata Municipal Corporation
May	
	Completion of Integrated Housing and Slum Development Programme (IHSDP) Programme in Jangipur (Phase I) under JNNURM
	Launching of Water Supply Project of Dubrajpur under UIDSSMT (JNNURM)
	Initiation of Solid Waste Management project for Rampurhat
	Formation of State Level Reforms and Performance Management Cell under Capacity Building Programme of JNNURM
	Initiation of comprehensive Water Supply project to be taken up at Gobardanga and Murshidabad under UIDSSMT (JNNURM) (subject to clearance of Ministry of UD, Gol)
	Publication of Final Valuation List for Konnagar
June	
	Commissioning of comprehensive Water Supply project at Egra and Santipur under UIDSSMT (JNNURM)
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Ranaghat (Phase I) under JNNURM
	Initiation of comprehensive Water Supply project at Darjeeling under UIDSSMT (JNNURM) (subject to clearance of Ministry of UD, Gol)
	Finalization of City Development Plan in 7 ULBs– Uttarpara Kotrung, Hooghly-Chinsurah, Maheshtala, Champdany, Kalyani, Budge Budge and Pujali
	Training to the newly Elected councilors of Diamondharbour , Mekhligunj and Guskara
	Setting up Urban Management Cell at ILGUS under Capacity Building Programme under JNNURM
	Publication of Final Valuation List for Bansberia Municipality
	Construction of office complex at Joka by Kolkata Municipal Corporation

Month	Activities
July	
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Memari under JNNURM
	Inclusion of few areas of Maheshtala within Kolkata Municipal Corporation.
	Finalization of City Development Plan in 6 ULBs– Taherpur, Bhatpara, Bankura, Coochbehar, Dhupguri and Englishbazar
	Training to the newly Elected councilors of Dubrajpur, Berhampur and Krishnanagar
	Publication of Final Valuation List for Hooghly Chinsurah Municipality
	Construction of modern scientific waste compactor station at Bhukailash Road vat, Br. IX and Asbestosh vat, Br. XV by Kolkata Municipal Corporation
August	
	Constitution of New Municipality at Buniyadpur, Uttar Dinajpur
	Constitution of Notified Area Authority at Tarapith, Birbhum
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Jalpaiguri under JNNURM
	Finalization of Slum Free City Plan of Action in Bhatpara under Rajiv Awas Yojana
	Finalization of City Development Plan in 8 ULBs– Balurghat, Joy nagar Mazilpur, Chandrakona, Ramjibanpur, Khirpai, Tarakeswar, Dubrajpur and Jalpaiguri
	Training to the newly Elected councilors of Dalkhola, Haldibari and Alipurduar
	Initiation of Slum Improvement Project in Bhatpara under RAY (subject to sanction of Gol)
	Publication of Final Valuation List for Maheshtala
September	
	Constitution of Municipality at Tehatta, Nadia
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Panskura under JNNURM
	Commissioning of comprehensive Water Supply project at Chandrakona under UIDSSMT (JNNURM)
	Finalization of City Development Plan in 7 ULBs– Suri, Kalna, Tamluk, Kandi, Birnagar, Rishra and Ghatal
	Finalization of Slum Free City Plan of Action in Uttarpara Kotrang under Rajiv Awas Yojana
	Initiation of Slum Improvement Projects in Kalyani under Rajiv Awas Yojana (subject to sanction of Gol)
	Publication of Final Valuation List for Baidyabati and Mahestala
	Development and beautification of Rabindranath Tagore Garden at Nimtola by Kolkata Municipal Corporation
	Commissioning of comprehensive Water Supply project at Chandrakona under UIDSSMT (JNNURM)
	Finalization of City Development Plan in 7 ULBs– Suri, Kalna, Tamluk, Kandi, Birnagar, Rishra and Ghatal
	Finalization of Slum Free City Plan of Action in Uttarpara Kotrang under Rajiv Awas Yojana
	Initiation of Slum Improvement Projects in Kalyani under Rajiv Awas Yojana (subject to sanction of Gol)
	Publication of Final Valuation List for Baidyabati and Mahestala
	Development and beautification of Rabindranath Tagore Garden at Nimtola by Kolkata Municipal Corporation

Month	Activities
October	
	Constitution of Municipality at Mallarpur, Birbhum
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Sonamukhi under JNNURM
	Finalization of City Development Plan in 6 ULBs– Burdwan, Ranaghat, DumDum, Midnapore, Uluberia and Egra
	Publication of Final Valuation List for Mirik NAA
	Construction of Booster Pumping Station at Chetla in ward no 82 by Kolkata Municipal Corporation
November	
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Nalhati under JNNURM
	Finalization of City Development Plan in 7 ULBs– Barasat, Panihati, Tufanganj, Gangarampur, Coopers' Camp NAA and Contai
	Finalization of Slum Free City Plan of Action in DumDum under Rajiv Awas Yojana
	Publication of Final Valuation List for Champdani and Kalna
December	
	Completion of schemes sanctioned under Integrated Housing and Slum Development Programme (IHSDP) in Gangarampur (Phase I) under JNNURM
	Commissioning of comprehensive Water Supply project at Sonamukhi and Bishnupur under Special BRGF fund
	Finalization of City Development Plan in 8 ULBs– Rajpur-Sonarpur, Dankuni, Chakdaha, North Barrackpore, Titagarh, Islampore, Bolpur and Sainthia
	Finalization of Slum Free City Plan of Action in Budge Budge under Rajiv Awas Yojana
	Expansion of Nimtala Burning Ghat by Kolkata Municipal Corporation
	Construction of 4 storied building at Pyari Mohan Roy Road by Kolkata Municipal Corporation
	Construction of Intake Jetty and raw water pumping station, 30 MGD water treatment plant at Dhapa and its comprehensive distribution network by Kolkata Municipal Corporation
	Construction of 2 MGD capacity Booster Pumping Station at GJ Khan Road in ward no 66 by Kolkata Municipal Corporation
	Construction of Booster Pumping Station at Convent Park in ward no 55 by Kolkata Municipal Corporation

DEPARTMENT OF NORTH BENGAL DEVELOPMENT



DEPARTMENT OF NORTH BENGAL DEVELOPMENT

Month	Activities	Remarks
January		
	1. Inauguration of Mini Secretariat Building at Siliguri by Hon'ble CM.	
	2. Observance of 3rd Chapter of Uttar Banga Utsav, 2014 with special emphasis on Malda & Uttar Dinajpur.	
	3. Finalisation of tender of Fulhar Bridge in Malda District.	
	4. Initiation of work of Govt. Engineering College at Cooch Behar.	
	5. Handing over of Multi Disciplinary Government building for Civil Defence Department at Hatigisha, Naxalbari to the Civil Defence Department.	
	6. Coordination Meeting with PWD	
	7. Coordination Meeting with Higher Education and Technical Education Department	
	8. Coordination Meeting with Siliguri Mahakuma Parishad/Siliguri Municipal Corporation/SJDA	
	9. Completion of improvement of road from Sahudangi to Ambari up to 4 km(1st Phase)(Alternate Siliguri-Jalpaiguri route)	
	10. Completion of widening and improvement of Eastern Bye-pass road from Don Bosco More to Pakur More. (Alternate Siliguri-Jalpaiguri route)	
	11. Completion of improvement of Ambari Road (Phase-II) from 4 KM to Ambari Falakata. (Alternate Siliguri-Jalpaiguri route)	
	12. Completion of construction of different roads at Alipurduar Sub-Division.	
	13. Construction of road from Atabari Bus Stand to Nimti Forest Depot(BRGF).	
	14. Completion of construction of bridge over river Sahu connecting road near Chhto Fapri at Dabgram GP – II.	
	15. Completion of construction of road from Falakata More to Dhoerhat under Shikarpur GP in Rajganj Block (BRGF)	
	16. Completion of construction of connecting road from Eastern Bypass Road to approach road of Sahu Bridge at Chhota Fapri.	
	17. Completion of improvement of Heritage Road from Khapai Danga to Bochamari.	
	18. Completion of auto-traffic signal arrangement at Mathabhanga.	
	19. Completion of construction of road from Barasolmari Ashrampara to Fulbari Road.	
February		
	1. Formulation of Annual Plan under all Budget Heads.	
	2. Review of all on-going schemes of NBDD approved in DAC in financial year 2013-14.	
	3. The bridge over river Sahu at Choto Fapri will be inaugurated by Hon'ble MIC, NBDD.	
	4. Starting of work of Natya Utkarsha Kendra at Balurghat.	
	5. Proposal for approval of Cabinet for Accounts Officer & Divisional Accountant at Branch Sectt. at Siliguri.	
	6. Start of Work of Bridge over Kaljani in Cooch Behar.	
	7. Finalisation of RFP for Tourist Complex of Chalsa on PPP mode.	
	8. Coordination Meeting with Forest Department	
March		
	1. Review of the expenditure position of the Department of both Plan & Non-Plan HoAs.	
	2. Engagement of consultants for the preparation of DPRs as per the schemes incorporated in the AAP 2014-15.	
	3. Budget preparation & placement to Finance Department for financial year 2014-15.	
	4. Internal Audit of L/F A/c of UUP.	
	5. Internal Audit of NBDD Accounts.	
	6. Coordination Meeting with Irrigation & Waterways Department	
	7. Coordination Meeting with Tourism Department.	
	8. Completion of improvement of drainage system at Shantinagar, Siliguri.	

Month	Activities	Remarks
March		
	9. Completion of upgradation of Fatema High School, Merry Goretti High School.	
	10. Completion of construction of road from Khagenhat More to Hyna More.	
	11. Completion of construction of road from Belakoba to Bartola.	
	12. Completion of construction of bridge over River Kumlai at Dhupguri.	
	13. Completion of improvement of road from NJP More to flyover approach.	
	14. Completion of construction of ornamental grill boundary of CM's Secretariat Compound.	
	15. Completion of construction of road from Pakritola More to PWD Road.	
	16. Completion of horizontal and vertical extension of Dewanhut College	
	17. Completion of horizontal and vertical extension of Baxirhut College.	
	18. Completion of construction of road from Harirdham to Kadamtala at Tufnganj.	
	19. Completion of construction of road from Churamohan Nutan Bazar to Lalganj , Itahar.	
	20. Completion of reconstruction of existing road from Baitola (NH-34) to Jaihut, Itahar.	
	21. Completion of construction of blacktop road from Durgapur to Siala.	
	22. Completion of construction of road from Old 18 Mile to Nutanhut under Kalichak Block-III. (BRGF)	
	23. Completion of construction of blacktop road from Parapur PHE Pumping Station to Gorkha More under Ratua I and II Block. (BRGF)	
	24. Completion of construction of blacktop road from Mathurapur United Bank More to Nurpur Bus Stop (BRGF)	
	25. Completion of construction of blacktop road from Raniganj to Narayanpur (balance work).	
	26. Completion of improvement of road from Kachhari More to Eastern Bypass.	
April		
	1. Bridge over river Sahu at Kholachand Fapri will be completed.	
	2. Preparation of Annual Administrative Report for 2013-14.	
	3. Completion of all structural works of Jalpaiguri Sports Complex.	
	4. Finalisation of DPR and tender documents for Mahabirathan Flyover at Siliguri.	
	5. Completion of construction of RCC Bridge over River Sahu at Kholachand Fapri Village	
	6. Completion of construction of balance work of Mekhliganj Community Hall (Netaji Bhavan).	
May		
	1. Review of the on-going works with the Departmental Engineers.	
	2. Publication of Annual Administrative Report of the Department for financial year 2013-14.	
	3. Sponsoring of the fresh proposal of schemes to FD for sponsoring by NABARD under RIDF-XX.	
	4. Celebration of 3 years of present Government.	
	5. Completion of Administrative building & Auditorium of Mini Secretariat at Siliguri.	
June		
	1. 1st DAC meeting for 2014-15.	
	2. Starting of construction of tourist complex at Chalsa.	
	3. Review meeting with the DMs for ongoing and new works.	
	4. Preparation of DPR for Raiganj Barsoi Road.	
	5. Starting of work of Rabindra Bhawan at Raiganj.	
	6. Completion of improvement and upgradation of boundary wall approach road etc. of Jalpaiguri Sports Complex (Practice Hall)	
	7. Completion of construction of blacktop road NH-31 Raiganj Bypass More to Basakpara Mandir.	
	8. Completion of construction of Market Complex at Gangarampur.	
	9. Completion of construction of blacktop road from Kumedpur Level Crossing PMGSY Link Road to Khokamore Bridge. (BRGF)	
	10. Completion of construction of blacktop road from Bejpura to Chitlia, Harishchandrapur-II Block.	
	11. Completion of construction of blacktop road from Sonarai to Baidyanandapur, Chanchal-II Block	

Month	Activities	Remarks
July		
	1. Completion of Guest House at Mini Secretariat of Siliguri.	
	2. Review meeting with Irrigation Department.	
	3. Review meeting with Health Department.	
	4. Review of schemes of Dakshin Dinajpur District at Balurghat.	
	5. 2nd DAC meeting.	
August		
	1. Review meeting with MLAs for ongoing and new schemes.	
	2. Co-ordination meeting with PWD.	
	3. Review meeting at Cooch Behar for existing and new projects.	
	4. 3rd DAC meeting.	
September		
	1. Review meeting with Terai Dooars Development Board.	
	2. Co-ordination meeting with Lepcha Development Board.	
	3. Review meeting at Malda for new & existing projects.	
	4. Review meeting at Uttar Dinajpur for new & existing projects.	
	5. 4th DAC meeting.	
	6. Completion of widening and improvement of road from Ambari Falakata to Belakoba under Rajganj Block.	
	7. Completion of construction of Nishiganj College at Cooch Behar.	
	8. Completion of construction of Ghokshadanga College at Cooch Behar.	
October		
	1. Review meeting at Malda for new & existing projects.	
	2. Co-ordination meeting with Forest Department.	
	3. Co-ordination meeting with Tourism Department.	
	4. Meeting with Sabhadhipati, Chairman of Municipalities, Mayors for development works.	
	5. 5th DAC meeting.	
	6. Completion of construction of Academic Building of Chopra College, Uttar Dinajpur	
	7. Completion of construction of bridge at Hanskhali at Chopra, Uttar Dinajpur	
	8. Completion of construction of road from Kastoria Kariadanga to Garuraghat.	
November		
	1. Review meeting for Darjeeling District.	
	2. Review meeting for RIDF (XVI-XX).	
	3. 6th DAC meeting.	
	4. Review meeting with Tea Gardens.	
December		
	1. Hosting of 6th East Himalayan Expo, 2014, jointly with the ITPO.	
	2. Review meeting at Jalpaiguri district for existing and new schemes.	
	3. 7th DAC meeting.	
	4. Tribal sports to be organised by NBDD.	
	5. Review meeting with Technical Education & Higher Education Departments.	
	6. Completion of construction of Rajganj College – Phase-I Plus II.	
	7. Completion of construction of Hindi College at Banarhat.	
	8. Completion of construction of bridge over River Kalua.	
	9. Completion of construction of Jhumur Bridge.	
	10. Completion of construction of ITI at Chopra.	
	11. Completion of construction of ITI at Kushmandi.	
	12. Completion of construction of ITI at Kumarganj.	

OFFICE OF THE LEGAL REMEMBRANCER



OFFICE OF THE LEGAL REMEMBRANCER

This Administrative Annual Calendar is in addition to the day to day administrative work, giving legal opinion as per L.R. Manual.

We have the intention to hold a seminar/debate also at Town Hall in February, 2014 on the topic "Centre – State Relationship" in which Hon'ble Chief Minister and distinguished speakers will be requested to address, subject to the approval of Hon'ble Chief Minister.

JANUARY, 2014.

1st week of January, 2014 : Data to be collected from the P.Ps and G.Ps regarding the pendency of cases in different districts.

2nd week of January, 2014 : Compilation of cases (category wise).

3rd week of January, 2014 : To ascertain :

a) How many cases have been disposed of in different districts in favour of/against the State in the last year.

b) If any case is disposed of against the state, reasons thereof.

4th week of January, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department.

Three districts consists of Malda, Dakshin Dinajpur and Uttar Dinajpur.

(Malda shall be host district).

FEBRUARY, 2014.

1st week of February, 2014 : Ascertain the data regarding pending of cases before the Hon'ble Court & SAT.

2nd week of February, 2014 : Ascertain the data regarding pending of cases before the Hon'ble Apex Court & Green Tribunal.

3rd week of February, 2014 : Pending bills of lawyers to be processed and cleared as much as possible.

4th week of February, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department.

Three districts consists of Cooch Behar, Darjeeling & Jalpaiguri.

(Jalpaiguri shall be host district).

MARCH, 2014.

1st week of March, 2014 : Seminar on "Judicial Reforms in justice delivery system in India" to be held in Kolkata. Some distinguished guest speakers will be requested to address.

2nd week of March, 2014 : Steps to be taken for payments of pending bills of lawyers.

3rd week of March, 2014 : To ascertain the performance of P.Ps of all districts.

4th week of March, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department.

Two districts consists of Nadia and Murshidabad.

(Murshidabad shall be host district).

APRIL, 2014.

1st week of April, 2014 : Organize a seminar on 'Domestic Violence Act' with the help of NGOs at North 24-Parganas.

2nd week of April, 2014 : To ascertain the disposal of cases from the districts.

3rd week of April, 2014 : To ascertain the progress of cases relating to Saradha Group of Companies.

4th week of April, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department. Two districts consists of Hooghly & Burdwan. (Hooghly shall be host district).

MAY, 2014.

1st week of May, 2014 : All departments will be asked to furnish pending list of cases regarding pension, DCRB matters.

2nd week of May, 2014 : Compilation of aforesaid cases and SLSA will be requested to hold a Special Lok Adalat as early as possible.

3rd week of May, 2014 : Feed back and review.

&

4th week of May, 2014

JUNE, 2014.

1st week of June, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department. Two districts consists of East Midnapore and West Midnapore.

(West Midnapore shall be host district).

2nd week of June, 2014 : Assessment of performance of G.Ps & P.Ps of all districts.

To

3rd week of June, 2014 :

4th week of June, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department. Two districts consists of Bankura & Purulia. (Bankura shall be the host district).

JULY, 2014.

1st week of July, 2014 : Data to be collected from the P.Ps and G.Ps regarding the pendency of cases in different districts.

2nd week of July, 2014 : Compilation of cases (category wise).

3rd week of July, 2014 : To ascertain :

a) How many cases have been disposed of in different districts in favour of/against the State in the last year.

b) If any case is disposed of against the state, reasons thereof.

4th week of July, 2014 : Regional Meet & training of P.Ps in collaboration with Judicial Department. Two districts consists of Purba Midnapore & Paschim Midnapore.

(Paschim Midnapore shall be the host district).

AUGUST, 2014.

1st week of August, 2014 :	Ascertain the data regarding pending of cases before the Hon'ble Court & SAT.
2nd week of August, 2014 :	Ascertain the data regarding pending of cases before the Hon'ble Apex Court & Green Tribunal.
3rd week of August, 2014 :	Pending bills of lawyers to be processed and cleared as much as possible
4th week of August, 2014 :	Training of PPs in collaboration with Judicial Department. Birbhum district.

SEPTEMBER, 2014.

1st week of September, 2014 :	Seminar on 'Chit fund related laws' to be held in Kolkata. Some distinguished guest speakers will be requested to address.
2nd week of September, 2014 :	Steps to be taken for payments of pending bills of lawyers.
3rd week of September, 2014 :	To ascertain the performance of PPs of all districts.
4th week of September, 2014 :	Training of PPs in collaboration with Judicial Department. District: Howrah.

OCTOBER, 2014.

October, 2014 :	Assessment of performance of the departmental officers and employees. (As puja vacation intervenes)
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NOVEMBER, 2014.

1st week of November, 2014 :	Organize a seminar on 'Trafficking and PcPNDT Act' with the help of NGOs at North 24-Parganas.
2nd week of November, 2014 :	To ascertain the disposal of cases from the districts.
3rd week of November, 2014 :	To ascertain the progress of cases relating to Saradha Group of Companies.
4th week of November, 2014 :	Regional Meet & training of PPs in collaboration with Judicial Department Two districts consists of Kolkata & South 24-Parganas. (South 24-Parganas shall be the host district).

DECEMBER, 2014.

1st week of December, 2014 :	All departments will be asked to furnish pending list of cases regarding pension, DCRB matters.
2nd week of December, 2014 :	Compilation of aforesaid cases and SLSA will be requested to hold a Special Lok Adalat as early as possible.
3rd week of December, 2014 :	Feed back and review.
4th week of December, 2014 :	Training of PPs in collaboration with Judicial Department . District : North 24-Parganas.

DEPARTMENT OF PANCHAYAT & RURAL DEVELOPMENT



DEPARTMENT OF PANCHAYAT & RURAL DEVELOPMENT

Month	Major Events during 2014
January	
	Review of the major Rural Development Programmes by MIC & Principal Secretary with Sabhadhipatis & District Magistrates
	Review of PMGSY works by MIC & Principal Secretary
	Gazette Notification for election of the office-bearers of 3-tier Panchayat bodies
	Publication of draft gradation list for Panchayat Development officers and Panchayat Audit & Account Officers
	Submission of proposals to Government of India for installment of BRGF grant for 2013-14
	Observance of Book Day on 2nd January under Paschim Banga Rajya Sishu Siksha Mission
	Meeting of the State Panchayats Performance Assessment Committee for examination and recommendation on performance-linked award to Panchayats
	Inception of construction of a composite building at Bidhannagar for West Bengal Comprehensive Area Development Corporation, State Panchayat Resource Centre and Paschim Banga Rajya Sishu Siksha Mission
	Submission of DPR to the MORD, Government of India for 700 kms of road length under ADB-assisted PMGSY
	Submission of Labour Budget in respect of 2014-15 to the MORD, review of progress and operationalisation of e-FMS in six districts
	Submission of report to the BCW Department regarding SC, ST & OBC employees of the P&RD Department and Panchayats
	Submission of ex-cadre employees of the P&RD Department
	Draft publication of gradation list of Joint BDOs
	Submission of DPRs for RIDF projects to the Finance Department
	Inception of the process of setting up of State, District & Block Mission Management Units and recruitment under WBSRLM
	Inception of the process of branding of Anandadhara under IEC plan and execution of IT & digitization plans under WBSRLM
	Inception of the process of State, District & Block Haats under WBSRLM
	Baseline study for livelihoods, initiation of the process for operations and roll out for revolving fund/Pragati fund disbursement, micro investment plan/micro credit plan for bank loan and Anandadhara Skill Development Programme for employment of rural youth
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Satellite-based review of rural development programmes with the Panchayats by the senior officers of the Department
	Inception of the process for development Financial Management Module for upgradation of GPMS software
	Launch of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan programme across the State and setting up of SPMU and DPMUs
February	
	Inception of the process of implementation of Kanyashree Prakalpo for girl learners of Madhyamik Siksha Kendras under Paschim Banga Rajya Sishu Siksha Mission
	Submission of proposals to Government of India for BRGF grant for 2013-14
	1st Consultative workshop chaired by MIC with representatives of 19 line departments and Panchayats on devolution of funds, functions and functionaries on Panchayats
	Inception of the process of recruitment of 2 contractual employees per Gram Panchayat under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) and recruitment of personnel for SPMU and DPMUs under RGPSA
	Submission of DPR for RIDF-XIX projects to the Finance Department
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Department
	Completion of Labour Budget entry under MGNREGS and uploading in the MIS, operationalisation of e-FMS in new set of three districts and review through Satellite-based communication system with the District Nodal Officers
	Roll out of folk-based communication campaign in four districts under the Institutional Strengthening of Gram Panchayats (ISGP) project
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues

Month	Major Events during 2014
March	
	Setting up of State Panchayat Resource Centre at the State level with support from RGPSA
	Creation of Portal of all Panchayats through the National Panchayat Portal
	Launch of Pilot Phase for Service Delivery through the Service Plus software
	Institution based face to face training, satellite-based training, tutorial-based & mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Meeting of the Executive Committee of Paschim Banga Rajya Sishu Siksha Mission
	Board Meeting of the West Bengal Comprehensive Area Devlp Corporation
	Implementation and roll out of biometric-based pilot solution for MGNREGA in Paschim Medinipur
	Roll out of extended Capacity Building support to three new districts under the Institutional Strengthening of Gram Panchayats (ISGP) project
	Completion of PMGSY projects for a total road length of approximately 3500 kms across the State
	Final publication of gradation list of Joint Block Development Officers
	Submission of DPR for RIDF-XIX projects to the Finance Department
	Completion of the process of setting up of State & District Mission Management Units and recruitment of personnel under WBSRLM
	Complete the branding process of Anandadhara under IEC plans of WBSRLM
	Completion of the process for development of Financial Management Module for upgradation of GPMS software
	Identification of probable new beneficiaries and verification in field under NSAP
	Final publication of Socio-Economic Census data pertaining to 15 districts (except North 24-Parganas, Burdwan and Howrah)
April	
	Review of all the major Rural Development programmes by MIC & Principal Secretary with Sabhadhipatis & District Magistrates
	Review of PMGSY works by MIC & Principal Secretary
	Use of the Service Plus software on real time basis by all Gram Panchayats for registration of births and deaths and issuance of trade license
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Review of the actual performance of MGNREGS against approved Labour Budget of 2013-14, setting of priorities for 2014-15 and proposal for fund to the MORD in respect of the first tranche for 2014-15
	Disbursement of Performance Linked Incentive (Block) Grant to 960 qualified Gram Panchayats under the Institutional Strengthening of Gram Panchayats Project
	Fixation of targets for PMGSY roads across the State
	Disbursement of pension to new beneficiaries under NSAP
May	
	Submission of proposals to Government of India for the 1st installment of BRGF grants for 11 BRGF districts for 2014-15
	Communication to the districts and the West Bengal Comprehensive Area Development Corporation for allocation of grants for 2014-15 for development of identified backward villages
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Meeting of the Governing Body of the Society for Training & Research on Panchayats & Rural Development
	Tracking and monitoring of Gram Sansad meetings across the State
	Roll out of e-FMS in another set of three districts, review of progress and introduction of new initiatives under IEC and Social Audit
	Disbursement of pension to new beneficiaries under NSAP

Month	Major Events during 2014
June	
	Development of auditor's interface for updating of software for computerized accounting of Panchayats
	Creation of database of Rural Households (UID compatible) from Socio Economic & Caste Census
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Department
	Meeting of the Executive Committee of Paschim Banga Rajya Sishu Siksha Mission
	Completion of online MIS entry under MGNREGS for the financial year 2013-14 with stress on IBS related works
	Amendment of the Recruitment Rules for Panchayat employees
	Completion of the process of setting up of Block Mission Management Units and recruitment under WBSRLM
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Disbursement of pension to new beneficiaries under NSAP
	Physical verification of existing beneficiaries under NSAP
	Creation of State level database of all rural Households, based on Socio-Economic Census data
July	
	Review of all Rural Development programmes by MIC & Principal Secretary with Sabhadhipatis & District Magistrates
	Review of PMGSY works by MIC & Principal Secretary
	Annual General Meeting of Paschim Banga Rajya Sishu Siksha Mission
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Develop Programs with representatives of Panchayats across the State by the senior officers of the Department
	Mid-term review of MGNREGS performance, launching of the website dedicated for the programme and review of convergence with NRLM and other programmes
	Submission of DPR for RIDF-XX projects to the Finance Department
	Initiation of community investment plan under WBSRLM
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Development of Village Information Bank
	Disbursement of pension to new beneficiaries under NSAP
August	
	2nd Consultative workshop chaired by MIC with representatives of 19 line departments and Panchayats on devolution of funds, functions and functionaries on Panchayats
	Laying of audit reports prepared by Examiner of Local Accounts in the West Bengal Legislative Assembly
	Gazette Notification of Amendment Acts relating to the West Bengal Panchayats
	Piloting of GPS (mobile apps)-based concurrent monitoring and tracking system in Gram Panchayats under the Institutional Strengthening of Gram Panchayats (ISGP) project
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Department
	Review of e-FMS, introduction and roll out in remaining districts under MGNREGS
	Submission of DPR for RIDF-XX projects to the Finance Department
	Submission of DPR for RIDF-XX projects to the Finance Department
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Disbursement of pension to new beneficiaries under NSAP
September	
	Monthly review of the major rural Development Programmes with the senior officers from districts by senior officers of the Department
	Satellite-based review of rural development programmes with representatives of Panchayats across the State by senior officers of the Department
	Meeting of Executive Committee of Paschim Banga Rajya Sishu Siksha Mission

Month	Major Events during 2014
September	
	Observance of Teachers' Day on 5th Sept Paschim Banga Rajya Sishu Siksha Mission
	Meeting by MIC and Principal Secretary, State-level workshop for women participation and introduction of e-FMS in relation to material and contingent expenditure under MGNREGS
	Annual Performance Assessment (APA) of the project Gram Panchayats for the year 2014 under the Institutional Strengthening of Gram Panchayats (ISGP) project
	Submission of DPR for RIDF-XX projects to the Finance Department
	Completion of the process of State & District Haats under WBSRLM
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Completion of community investment plan under WBSRLM
	Disbursement of pension to new beneficiaries under NSAP
October	
	Review of the major Rural Development programmes by MIC & Principal Secretary with Sabhadhipatis & District Magistrates
	Review of PMGSY works by MIC & Principal Secretary
	Institution based face to face training, satellite-and tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Submission of proposals to Government of India for the 2nd installment of BRGF grants for 11 BRGF districts for 2014-15
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Grant announcement in favour of qualifying Gram Panchayats based on Annual Performance Assessment 2014
	Submission of DPR for RIDF-XX projects to the Finance Department
	Development of Planning module and integration with Plan Plus
	Disbursement of pension to new beneficiaries under NSAP
November	
	Gazette Notifications for amendment in Rules relating to the West Bengal Panchayats
	Tracking and monitoring of Gram Sansad meetings across the State
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Annual General Meeting of the Society for Training & Research on Panchayats & Rural Development
	Meeting of the Governing Body of the Society for Training & Research on Panchayats & Rural Development
	Fund proposal to the MORD for the 2nd tranche under MGNREGS, Satellite-based review with the District Nodal Officers
	Submission of DPR for RIDF-XX projects to the Finance Department
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
December	
	Tracking and monitoring of Gram Sabha meetings across the State
	Submission of proposals to Government of India for 2nd installment of BRGF grants for 11 BRGF districts for 2014-15
	Institution based face to face training, satellite-based training, tutorial-based training and mobile training for elected members and functionaries of 3-tier Panchayats on various issues
	Monthly review of the major Rural Development Programmes with the senior officers from districts by the senior officers of the Department
	Satellite-based review of the major Rural Development Programmes with representatives of Panchayats across the State by the senior officers of the Dept.
	Meeting of the Executive Committee of Paschim Banga Rajya Sishu Siksha Mission
	Review of MGNREGS performance against the approved Labour Budget for 2014-15 and submission of Labour Budget for 2015-16 to MORD
	Submission of DPR for RIDF-XX projects to the Finance Department
	Completion of the process of Block Haats under WBSRLM
	Rollout of the new version of Financial Management Module by upgradation of GPMS software
	Upgradation of the IFMS software for improved financial management and accounting at Panchayat Samiti & Zilla Parishad levels
	Completion of the process of uploading of vouchers of 900 Gram Panchayats by linking with Priya Soft
	Disbursement of pension to new beneficiaries under NSAP

DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS



DEPARTMENT OF PERSONNEL & ADMINISTRATIVE REFORMS

Major functions of the P & AR Department are as follows:

1. Administrative Reforms related initiatives of the state government.
2. Cadre control of Indian Administrative Service, West Bengal Civil Service(Executive), West Bengal Secretariat Service officers & Common Cadre Wing personnel .
3. Creation of physical infrastructure for the administrative setup of District Magistrates/Sub Divisional Officers.
4. Vigilance & disciplinary matters of IAS/IPS/ WBCS(Exe)/WBPS officers.
5. Enquiring into the allegations of corruption against public servants under the provision of the Prevention of Corruption Act, 1988.
6. Organising induction as well as in-service training for officers & staff.
7. Administer the attached offices :
 - a. Administrative Training Institute,
 - b. Office of the Resident Commissioner, New Delhi,
 - c. State Vigilance Commission,
 - d. West Bengal Information Commission,
 - e. Anti-Corruption Branch,
 - f. Staff Selection Commission,
 - g. Lokayukta.
8. E-Governance initiatives.
9. Reemployment of Group-A officers.
10. Introduction & implementation of file tracking system to ensure speedy disposal of the files.

Month	Important works to be done	Cell
January		
	Promotion of SCS & non-SCS officers on the basis of notification of DoPT based on the recommendation of the state government, DoPT, UPSC.	IAS
	Review of the progress of the execution of construction works being implemented by the DMs.	AR
	Reorganisation of the offices under the P & AR (General Cell) Department	General
	Commencement of the induction level training for WBCS(Exe) probationers belonging to 2011 batch.	ATI
	Processing of all the medical reimbursement cases received and disbursement of the same to the incumbent.	Establishment
	Complete release of plan of the fund received for the 3rd quarter.	AR
	To ensure that the proposed software for 'Service Record Monitoring Project 'for IAS, WBCS(Exe) is scalable and extensible.	IT
	Conducting 28 training sessions at ATI/RTCs. Of these 7 programs (2 by the Relief Department, 1 by the WBPDCCL, 2 by the Disaster Management Department, 2 by the School Education Department) are to be sponsored by the Govt. of West Bengal and the rest by the Govt. of India.	ATI
February		
	Preparation of supplementary budget if any.	AR/ Establishment
	Procurement of computer and other related accessories for the purpose of speedy computerisation of all the cells of the P & AR Department.	Establishment
	Training of the employees associated with the vigilance cell on DPs & vigilance matters.	Vigilance
	Conducting 20 training programs at ATI/RTCs. Of these 8 (2 by the School Education Department, 4 by the Disaster Management Department, 1 by the Consumer Affairs Department , 1 by the P & RD Department) are to be sponsored by the Govt. of West Bengal and the rest by the Govt of India.	ATI
March		
	Final release of plan & non-plan fund to attached offices.	AR & Establishment
	To identify the employees who are not attending office for a long time.	CCW
	Conducting 11 training programs by ATI. All are to be sponsored by the Govt. of India.	
April		
	Sending the ACRs of the IAS officers to Reporting/Reviewing & Accepting Authorities	IAS
	Sending the ACRs of WBCS(Exe) officers to reviewing & accepting authorities.	WBCS
	Starting the construction work of the new hostel building at ATI, Salt Lake.	AR
	Sending a report to the Hon'ble High Court on creation of new infrastructure setups of newly carved districts/ administrative units & seeking concurrence on it.	AR

Month	Important works to be done	Cell
April		
	To make a policy with regard to creation of posts in many small but expanding departments like Tourism, PUA, NBD, FPI & H, MA & ME, Youth Services, Sports etc.	CCW
	To conduct 10 numbers of training programs (2 programs sponsored by the School Education Department, Government of West Bengal , 1 sponsored by the Damodar Valley Corporation (DVC) and the rest sponsored by Government of India) at ATI, Salt Lake.	ATI
	To complete the programming and data loading of the ongoing Service Record Monitoring Project' for IAS, WBCS(Exe), WBSS & CCW.	IT
	Induction level training at ATI, Salt Lake for 25 LDAs (likely to be appointed in December, 2013).	CCW/ATI
May		
	Collection of reports from DMs/agencies on the status of execution of work for which funds have been released.	AR
	Conducting 12 numbers (of these ,2 programs to be sponsored by the School Education Department, Govt. of West Bengal and the rest to be sponsored by the Govt. of India) of training programs at ATI, Salt Lake	ATI
	Training of the officials on using the software for handling the departmental websites.	IT
	Conducting training program for newly appointed Assistant Secretaries.	General
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories on 4:4:1:1 basis.	CCW/ATI
June		
	Starting work of the new administrative complex at Nimtouri in the district of Purba Medinipur.	AR
	Starting the construction of residential complex of district level officers at Nimtouri.	AR
	Conducting 23 (4 programs sponsored by the Govt. of West Bengal viz. a) for secretariat DDOs, b)Computer training for the officials of the Consumer Affairs Department – 2 programs, c)Computer training for the officials of the Excise Directorate, a seminar sponsored by the Power Grid Corporation Ltd and the rest to be sponsored by the Govt of India) numbers of training programs by ATI/Regional Training Centres.	ATI
	Continuation of the training program of the officials for the purpose of the effective use of the proposed software for service record monitoring.	IT
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories on 4:4:1:1 basis.	CCW/ATI
July		
	Starting work for the creation of infrastructure for setting up of new districts at Jhargram /Asansol /2 subdivisions of Purulia.	AR
	Issuing notification for Kolkata district if clearance from the Judicial Department is obtained by then.	AR
	Sending proposal to UPSC & DoPT for promotion of SCS /non-SCS officers to IAS cadre.	IAS
	Launching the websites for IAS, WBCS(Exe), WBSS & CCW cadre. All the major events of the department such as transfer/posting/promotion will be uploaded for information of all.	IT
	Periodical updation of the departmental website.	IT
	Release of user manual for using the website for the 'Service Record Monitoring Project'.	IT
	Conducting 18 numbers of training programs by ATI/RTCs. Of these, a program will be sponsored by the P & AR department, 1 will be sponsored by the DVC & the rest to be sponsored by the Govt. of India.	ATI
	To make a policy to place the efficient employees to suitable posts through departmental examinations.	CCW
	Recruitment of LDAs in the vacant posts of the Secretariat Common Cadre.	CCW
	Formation of group-D common cadre in the secretariat.	CCW
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories on 4:4:1:1 basis & also to make arrangements for in-service training for all the employees.	CCW / ATI
August		
	Putting in place the online process for submission 'Declaration of Assets' for IAS/IPS/WBCS(Exe)/WBPS/WBSS officers.	Vigilance
	Prospective initiation of the appointment/joining process of the next direct batch of WBCS (Exe) officers belonging to the 2012 batch (subject to PSC's declaration of final results).	WBCS
	Conducting 28 training programs by ATI/RTCs. Of these 5 programs (one each by the P & AR Department, West Bengal Tourism Development Corporation Ltd, School Education Department, Consumer Affairs & Urban Development Department) to be sponsored by the Govt. of West Bengal ,3 programs to be sponsored by the DVC & the rest by the Govt. of India.	ATI
	Conducting training program for newly appointed Assistant Secretaries.	General
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories every month on 4:4:1:1 basis.	CCW/ATI

Month	Important works to be done	Cell
August		
	Proper maintenance of the newly live websites.	IT
	Computerisation of leave related matters once the relevant software which is being prepared by the IT cell of this department is available.	Establishment
September		
	Collection of ACRs from the departments of feeder services to PSC for promotion to WBCS(Exe).	WBCS
	Conducting 30 numbers of training programs by ATI/RTCs. Of these, 4 (one each by the Finance Department, School Education Department, Commercial Tax Directorate & Consumer Affairs Department) to be sponsored by the Govt. of West Bengal and the rest by the Govt. of India.	ATI
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories every month on 4:4:1:1 basis.	CCW/ATI
	Preparation of revised budget.	AR/General
	Sending proposal for mid-career training of IAS officers to LBSNAA & DoPT.	IAS
	Training of DDO & employees associated with the office of the DDO.	Establishment
October		
	Conducting 16 numbers of training programs by AT/RTCs. Of these 4 (one each by the Agriculture Department, Commercial Tax Department, Commercial Tax Directorate and School Education Department) to be sponsored by the Govt. of West Bengal and the rest to be sponsored by the Govt. of India.	ATI
	Coordination with various departments/districts for setting up new infrastructure.	AR
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories every month on 4:4:1:1 basis.	CCW/ATI
November		
	Arriving at a final decision on infrastructure development.	AR
	Issuing notification for creation of a new district of Alipurduar.	AR
	Conducting 30 nos. of training programs at ATI & different RTCs. Of these 4 programs to be sponsored by the Govt. of West Bengal (2 by the School Education Department, 1 by the Finance Department, 1 by the West Bengal Power Development Corporation Ltd) & the rest to be sponsored by the Govt. of India.	ATI
	Modernisation of all the cells of the P & AR Department by fulfilling the target of computerisation by providing computers and other accessories to all the employees.	Establishment
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories every month on 4:4:1:1 basis.	CCW/ATI
December		
	On time disbursement of medical advances relating to WNHS 2008.	Establishment
	Meeting of departmental promotion committee for promotion of IAS officers to different scales of pay.	IAS
	Selection committee meeting at UPSC for promotion of SCS/non-SCS officers to IAS.	IAS
	Strengthening the infrastructure & manpower of ACB.	Vigilance
	Refresher Training of cadres belonging to LDA, UDA, HA & Typist categories every month on 4:4:1:1 basis.	CCW / ATI
	Initiation of steps for grounding of work on infrastructure.	AR
	Notifying the vacancies for WBCS(Exe) officers to the PSC for the year 2016.	WBCS
	Conducting 35 training programs at ATI/RTCs. Of these 6 (3 programs by the School Education Department, 1 by the Municipal Affairs Department, 1 by the WBPDL, 1 by the Disaster Management Department) are to be sponsored by the Govt. of West Bengal and the rest by the Govt of India.	ATI

DEPARTMENT OF PARLIAMENTARY AFFAIRS



DEPARTMENT OF PARLIAMENTARY AFFAIRS

The Parliamentary Affairs Department discharges functions which are of both statutory and non-statutory nature.

In the statutory category, the Parliamentary Affairs Department deals with the matters which take care of the relationship between the Executive and Legislature in a Parliamentary System of Government. These matters are dealt with and most expeditiously disposed of by the Department as and when the issues come and it is hardly possible to fix the target or set dates for such activities.

In the non-statutory category of activities the Parliamentary Affairs Department runs the Schemes of Youth Parliament Competition and Quiz Contest, and also the State Level Essay Competition both for school and college students. The broad object of these schemes is to acquaint the young generation with the parliamentary procedure and practices in the country and to instill in the young minds a sense of respect and commitment to the institutions of Parliamentary Democracy in the country. The ultimate goal is to strengthen the roots of Parliamentary Democracy in the country and to make it more effective in solving the socio-political and economic problems of the country.

Month	Targeted/ Proposed Activity of Parliamentary Affairs Department	Remarks
January	(1) Completion of District level Youth Parliament Competition and Quiz Contest for schools. (2) Finalization of result of Essay Competition , 2013-2014	
February	(1) Completion of District level Youth Parliament Competition and Quiz Contest for colleges. (2) Holding of state level Youth Parliament Competition and Quiz Contest for schools.	
March	(1) Holding of state level Youth Parliament Competition and Quiz Contest for colleges. (2) Felicitation of winners in State Level Essay Competition, 2013-2014.	
April	(1) Notification for State Level Essay Competition, 2014-2015. (2) Publication of Annual Report. (3) Collection and consolidation of Utilization Certificates and squaring up all accounts matter.	
May	Preparatory work for Youth Parliament Competition and Quiz Contest, 2014-15	
June	(1) Printing of books, guidelines, certificates for Youth Parliament Competition and Quiz Contest, 2013-14 (2) Evaluation of Essays of State Level Essay Competition	
July	(1) Arrangement for State Level Meeting and Workshop on Youth Parliament Competition and Quiz Contest. (2) Despatch of books, guidelines, certificates to districts.	
August	Holding of District Level Workshop on Youth Parliament Competition and Quiz Contest for schools	
September	Holding of Youth Parliament Competition and Quiz Contest at school and colleges.	
October	Holding of Youth Parliamentary Competition and Quiz Contest at Block /Municipality/College level.	
November	Holding of District level Youth Parliamentary Competition and Quiz contest for colleges.	
December	Holding of District level Youth Parliament Competition and Quiz Contest for schools.	

DEPARTMENT OF PASCHIMANCHAL UNNAYAN AFFAIRS



DEPARTMENT OF PASCHIMANCHAL UNNAYAN AFFAIRS

Month	Activities	Remarks
January		
	Monthly monitoring meeting at district level with all implementing agencies & concerned line departments.	
	Preparation of Annual Action Plan for the year 2014-15 giving special emphasis on soil & water conservation, augmentation of irrigation potentiality, drinking water, rural infrastructures, promotion of rural tourism.	
	Field level inspection for quality monitoring & impact assessment.	
	Project	
	Inauguration of all 9 schemes under Jungle Mahal Package. Estimated cost is Rs. 1.86 crore. Dist. : Paschim Medinipur.	
	Inauguration of newly constructed Hospital Building for Lokeshwarananda Eye Hospital at Para Block, Purulia. Estimated Cost Rs. 1.50 crore. Dist. : Purulia.	
	Completion of improvement & strengthening of Bolpur-Illambazar Road in the Dist. of Birbhum. Estimated cost Rs. 1.37 crore. Dist. : Birbhum.	
February		
	Preparation of Financial budget for 2014-15 and Preparation of budget speech for 2014-15.	
	Sanction of schemes for 4th quarter from additional budget fund if available to the department with the concurrence of Finance Department.	
	Review of project implementation status & fund utilization status.	
	Project	
	Inauguration of 9 Nos. water – treatment plants in rural hospitals for supply of purified water to the patients / patient-parties and others in RH/PHC/ BPHC in Saldiha, Hatogram, Gunnath of Indpur Block, Kamalpur, Jorhirrah, Jhantipahari (Chhatna Block), and Hirbundh (Hirbundh Block), Ranibandh (Ranibandh Block). Estimated cost Rs. 2.43 crore. District Bankura	
	Inauguration of road on strengthening and repairing from Binpur to Papatpur and Murgi More to Harda via Boxi. Estimated cost Rs. 6.20 crore. Dist. – Paschim Medinipur.	
	Completion of Construction of 15 km Bituminous Road from Dhanjhar more to Karapara. Estimated cost Rs. 4.99 crore. District : Bankura.	
March		
	Collection of up-to-date utilization certificates from all concerned implementing agencies.	
	Performance analysis of all implementing agencies engaged during 2013-14 including PUP.	
	Strengthening of area offices of PUP already functioning since 2013-14 with special emphasis to cater the needs of Jungle Mahal Blocks.	
	Project	
	Construction of RCC Box Bridge on Arkosha River near Laxmisole village at Chhatna Block. Estimated cost Rs. 51.9 lakh. District : Bankura	
	Repairing of Bitumen road from Binpur to Papatpur Nadighat and Boxi under Binpur-I Block. Estimated cost Rs. 1.02 crore. Dist. : Paschim Medinipur	
	Completion of 10 schemes of surface flow minor irrigation at 10 blocks of Purulia District at a cost of Rs. 3.11 crore. District : Purulia	
April		
	Preparation of draft bill with the view to introduce an Act on Paschimanchal Unnayan Parshad Employees' Recruitment, Services, & Retirement & framing Rules thereof.	
	Preparation of Annual Administrative report of department for the year 2013-14	
	Budget scrutiny for standing Committee of the West Bengal Legislative Assembly.	
	Project	
	Completion of 332 mark – II Tube Wells for providing Drinking Water in khatra Sub-Division, Bankura District at a cost of Rs. 4.78 crore.	
	Completion of 263 mark- II Tube Wells for providing Drinking Water in five (5) blocks of Paschim Medinipur at a cost of Rs. 3.81 crore.	
May		
	Intimation to PUP for final preparation of Annual Action Plan 2014-15 as it is to be ratified in the meeting of PUP to be convened by CEO PUP.	
	Preparation and selection of schemes in different sectors for allotment of fund for 74 blocks from the Plan Budget during 2014-15.	

Month	Activities	Remarks
May		
	Project	
	Completion of road from Anara Shiv Mandir to Anara Bus Stand (1.60 km) under Para Panchayat Samity in the dist. of Purulia at a cost of Rs. 75 lakhs.	
	Completion of bridge at Jharukhamar in Purulia dist.	
June		
	Allotment of fund to the PUP from the 1st quarter (25%) of budget allotment (2014-15).	
	All implementing agencies including PUP will be asked to prepare plan & estimates of specific schemes as per their action plan 2014-15 within 3rd week of the month.	
	Project	
	Construction of Black Top Roads in Ayodhya Hills in Purulia District from Shirkhabad Hospital More to Ayodhya Hill at a cost of Rs. 2.57 crore. District : Purulia	
	Inauguration of 10 Minor Surface Flow Water Schemes (check dam) in different blocks of Purulia.	
	Inauguration of mini barrage over Kana Ajay at Birbhum.	
July		
	Review Meeting with DMs and BDOs of five districts in connection with different schemes sanctioned to them.	
	Scrutiny and thereafter sending the proposals to Finance Department under RIDF 2014-15.	
	Project	
	Inauguration of ICDS centres (200 nos.) in Burdwan District at a cost of Rs. 13.78 crore.	
August		
	Field level inspection by departmental officers: Birbhum & Burdwan.	
	Scheme wise allotment of fund from the Plan Budget 2014-15.	
	Project	
	Inauguration of ICDS centres (162 nos.) in Purulia District at a cost of Rs. 11.6 crore.	
September		
	Release of fund/ issuance of sanction order against 2nd qtr. allotment (2014-15) in favour of all PUP blocks & PUP or other implementing agencies.	
	Field level inspection by departmental officers: Paschim Midnapore, Purulia & Bankura.	
	Project	
	Construction of approach road from Khatra Ranibandh main road to newly constructed I.T.I. Building at Khatra, in Bankura District. Estimated cost Rs. 22.9 lakh.	
October		
	Meeting of Executive Committee & General Body of PUP.	
	Scheme wise allotment of fund from the Plan Budget 2014-15	
	Project	
	Completion of office buildings (1st Floor) for Paschim Medinipur area office (PUP) at collectorate compound under Medinipur Sadar Block, Paschim Medinipur Dist. Estimated cost Rs. 41.9 lakh.	
	Inauguration of ICDS centres (181 nos.) in the District of Bankura District at a cost of Rs. 12.47 crore.	
November		
	Release of fund/ issuance of sanction order against 3rd qtr. allotment (2014-15) in favour of all PUP blocks & PUP or other implementing agencies.	
	Project	
	Inauguration of ICDS centres (119 nos.) in the District of Birbhum District at a cost of Rs. 8.20 crore.	
December		
	Video conferencing with all five districts.	
	Holding "Jungle Mahal Mela 2014" showcasing the achievements made by department on foundation day of PUP.	
	Review of fund release status for the year 2014-15.	
	Project	
	Completion of Plan fund schemes in 74 blocks under district plan in five districts at a cost of Rs. 37.0 crore in phase-I and Rs. 37.0 crore in Phase-II	

DEPARTMENT OF PLANNING



DEPARTMENT OF PLANNING

January

- Collection, compilation and submission of performance reports from all districts to chairman, Assembly Committee, BEUP.
- Quarterly Review Meeting with the district officials on BEUP.
- Election of Members for constitution of District Planning Committees (DPC) at district levels.
- Meeting with all Departments regarding preparation of Annual Plan (2014-2015) of 12th Five Year Plan as per the guidelines of Planning Commission and collection of Annual Plan (2014-15) documents.
- Review Meeting (First Quarter) of One Time Additional Central Assistance (OTACA) with the concerned Departments.
- Review of District Plan Fund (DPF) utilisation for the quarter ending at December'2013.
- Review of District Innovation Fund (DIF) utilisation for the quarter ending at December'2013.
- Submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

February

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Notification by State Government for constitution of new District Planning Committees (DPC) with elected members and members to be appointed by the State Government as per the provisions laid down in the West Bengal District Planning Committee Act, 1994.
- Discussion and Compilation of Annual Plan Document (2014-2015) of 12th Five Year Plan under the guidelines of Planning Commission, Government of India, on basis of the Annual Plan documents received from all departments.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

March

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).
- Discussion of Plan Document 2014-15 with the members of State Planning Board (SPB) and preparation of the Draft Annual Plan Document 2014-15.

April

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Quarterly Review Meeting with the districts officials on BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Review Meeting (Second Quarter) of One Time Additional Central Assistance (OTACA) with the concerned Departments.
- Review of District Plan Fund (DPF) utilisation for the quarter ending at March'2014.
- Review of District Innovation Fund (DIF) utilisation for the quarter ending at March'2014.
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).
- Compilation of Review Meeting conducted by the Nodal Authorities and to take remedial measures (Quarter ending on March'2014).
- Third Party Quality Inspection of the completed schemes during the year 2011-12 & 2012-13 for the district of Jalpaiguri, Paschim Medinipur and Howrah (Quarter ending on March'2014).

May

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

- Publication of Annual Plan Document 2014-15 of 12th Five Year Plan.

June

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

July

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Quarterly Review Meeting with the districts officials on BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Review Meeting (Third Quarter) of One Time Additional Central Assistance (OTACA) with the concerned Departments.
- Review of District Plan Fund (DPF) utilisation for the quarter ending at June'2014.
- Review of District Innovation Fund (DIF) utilisation for the quarter ending at June'2014.
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).
- Compilation of Review Meeting conducted by the Nodal Authorities and to take remedial measures (Quarter ending on June'2014).
- Third Party Quality Inspection of the completed schemes during the year 2011-12 & 2012-13 for the district of Dakshin Dinajpur, Purba Medinipur and Birbhum (Quarter ending on June'2014).

August

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

September

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

October

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Quarterly Review Meeting with the districts officials on BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Review Meeting (Fourth Quarter) of One Time Additional Central Assistance (OTACA) with the concerned Departments.
- Review of District Plan Fund (DPF) utilisation for the quarter ending at September'2014.
- Review of District Innovation Fund (DIF) utilisation for the quarter ending at September'2014.
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).
- Compilation of Review Meeting conducted by the Nodal Authorities and to take remedial measures (Quarter ending on September'2014).
- Third Party Quality Inspection of the completed schemes during the year 2011-12 & 2012-13 for the district of Jalpaiguri, Paschim Medinipur and Howrah (Quarter ending on September'2014).

November

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).

- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).

December

- Collection, compilation and submission of performance reports from all the districts to Chairman, Assembly Committee, BEUP.
- Collection, compilation and submission of performance reports of Integrated Action Plan (IAP) from three districts under IAP viz. Paschim Medinipur, Bankura and Purulia to Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Collection, compilation and submission of performance reports from all the three districts under the SPECIAL DEVELOPMENT PACKAGE IN THE THREE JUNGLE MAHAL DISTRICTS viz. Paschim Medinipur, Bankura and Purulia to the Chief Minister's Office (CMO) and to the Office of the Chief Secretary (CS).
- Review of District Plan Fund (DPF) utilisation for the quarter ending at December'2014.
- Review of District Innovation Fund (DIF) utilisation for the quarter ending at December'2014.
- Collection, compilation and submission of Monthly Progress Report on MPLADS to the Ministry of Statistics & Programme Implementation (MOSPI).
- Compilation of Review Meeting conducted by the Nodal Authorities and to take remedial measures (Quarter ending on December'2014).
- Third Party Quality Inspection of the completed schemes during the year 2011-12 & 2012-13 for the district of Jalpaiguri, Paschim Medinipur and Howrah (Quarter ending on December'2014).

DEPARTMENT OF POWER & NON-CONVENTIONAL ENERGY SOURCES



DEPARTMENT OF POWER & NON-CONVENTIONAL ENERGY SOURCES

	Activity	
A	Electricity for all	
B	Commissioning of Power Plant	
C	Commissioning of Transmission Line (220 Kv/132 Kv)	
D	Completion of Sub-station (220 Kv/ 132 Kv)	
E	Completion of Sub-station (33 Kv/ 11 Kv)	
Activity	Name of work	District
January		
C	i)Amtala-Nazirpur 132 KV D/C line ii)D/C LILO of 220 Kv Domjur- Howrah line at Foundry Park S/S iii)Midnapur- kharagpur 220 Kv D/C line	i)Nadia ii)Howrah iii)Paschim Midnapur
E	33/11 KV Sub-stations at: Bighati	Hooghly
February		
C	ii)Hura- Purulia 132 Kv D/C Line iii)S/C LILO of 132 Kv D/C Gokarna- Sainthia line at Kuli S/S	ii) Purulia iii) Murshidabad
D	132 Kv Sub-stations at : i)Kuli GIS ii)Food Park	i)Murshidabad ii) Howrah
E	33/11Kv Sub-stations at: i) Siddha Pyne ii) Foundry Park iii)Gokarna iv)Mohanpur GIS	i) N-24Pgns ii) Howrah Murshidabad iv) N-24 Pgns
March		
C	LILO of Jeerat- KLC 220 KV S/C at New Town AA-III	i) N- 24Pgns
D	220 Kv Sub-stations at : i)Hura ii) Foundry Park	i) Purulia ii) Howrah
E	33/11 Kv Sub-stations at: i)Kuthighat ii) Niyamatpur	i) Paschim Midnapur ii) Burdwan
April		
C	i)Hura- Raghunathpur 220 Kv D/C Line ii)KTPS- Kharagpur 400 KV S/C line	i)Purulia ii) Paschim Midnapur
E	33/11 Kv Sub-station at	Jalpaiguri
May		
C	Diversion of Midnapur-Hizlee 132 Kv D/C at Vidyasagar Park	Paschim Midnapur
E	33/11 Kv Sub-stations at : Srachi	Burdwan
June		
C	Subhashgram(PGCIL)-Saintala 220 KV D/C line	S- 24 Pgns
E	33/11 Kv Sub-stations at : Sisirkunja	N- 24 Pgns
July		
B	Food Park -- Ambuja 132 Kv D/C Line	Howrah
E	33/11 Kv Sub-stations at : i) Gorubathan ii) Phuljhore, Durgapur	i) Jalpaiguri ii) Burdwan

Activity	Name of work	District
August		
A	Electricity for all at Dakshin Dinajpur	Dakshin Dinajpur
B	Renovation & Modernization of: BTPS Unit 5 (215 MW)	Hooghly
E	33/11 Kv Sub-stations at: New Town AA-IIIE	N- 24 Pgns
September		
A	Electricity for all at Malda	Malda
C	132 Kv D/C Line at Sirakol	S-24 Pgns
D	132 Kv Sub-stations at : i) Mathabanga GIS ii) Sirakol	i) Coochbehar ii) S-24Pgns
E	33/11 Kv Sub-stations at : ii) Vidyasagar Park iii) Khariberia	ii) Paschim Midnapur iii) S-24Pgns
October		
A	Electricity for all at Purba Midnipur	Purba Midnapur
C	Moinaguri-Mathabhanga 132 KV D/C Line	Coochbehar
D	132 Kv Sub-station at Nazirpur GIS	Nadia
E	33/11 Kv Sub-stations at: i) Nimpura ii) Dangapara ii) Mal Bazar	i) Paschim Midnapur ii) N-24 Pgns iii) Jalpaiguri
November		
A	Electricity for all at i) Paschim Midnipur ii) Bankura	i) Paschim Midnipur ii) Bankura
C	Foundary Park - KTPS- Uluberia tapping point 132 Kv D/C Line	Howrah
D	132 Kv Sub-station at Khejuria GIS	Malda
E	33/11 Kv Sub-stations at : khas jungal	Paschim Midnapur
December		
A	Electricity for all at i) Birbhum ii) Jalpaiguri iii) Uttar Dinajpur	i) Birbhum ii) Jalpaiguri iii) Uttar Dinajpur
B	Commissioning of Unit- 3 (500 MW) at Sagardighi Thermal Power Station	Murshidabad
B	i) Gokarna-Krishnanagar 220 Kv D/C Line ii) Kharagpur- Vidyasagar Park 220 KV D/C line	i) Nadia ii) Paschim Midnapur
E	33/11 Kv Sub-stations at: i) Kalachara ii) Vastara	i) (Hooghly) ii) (Hooghly)

DEPARTMENT OF PUBLIC ENTERPRISE

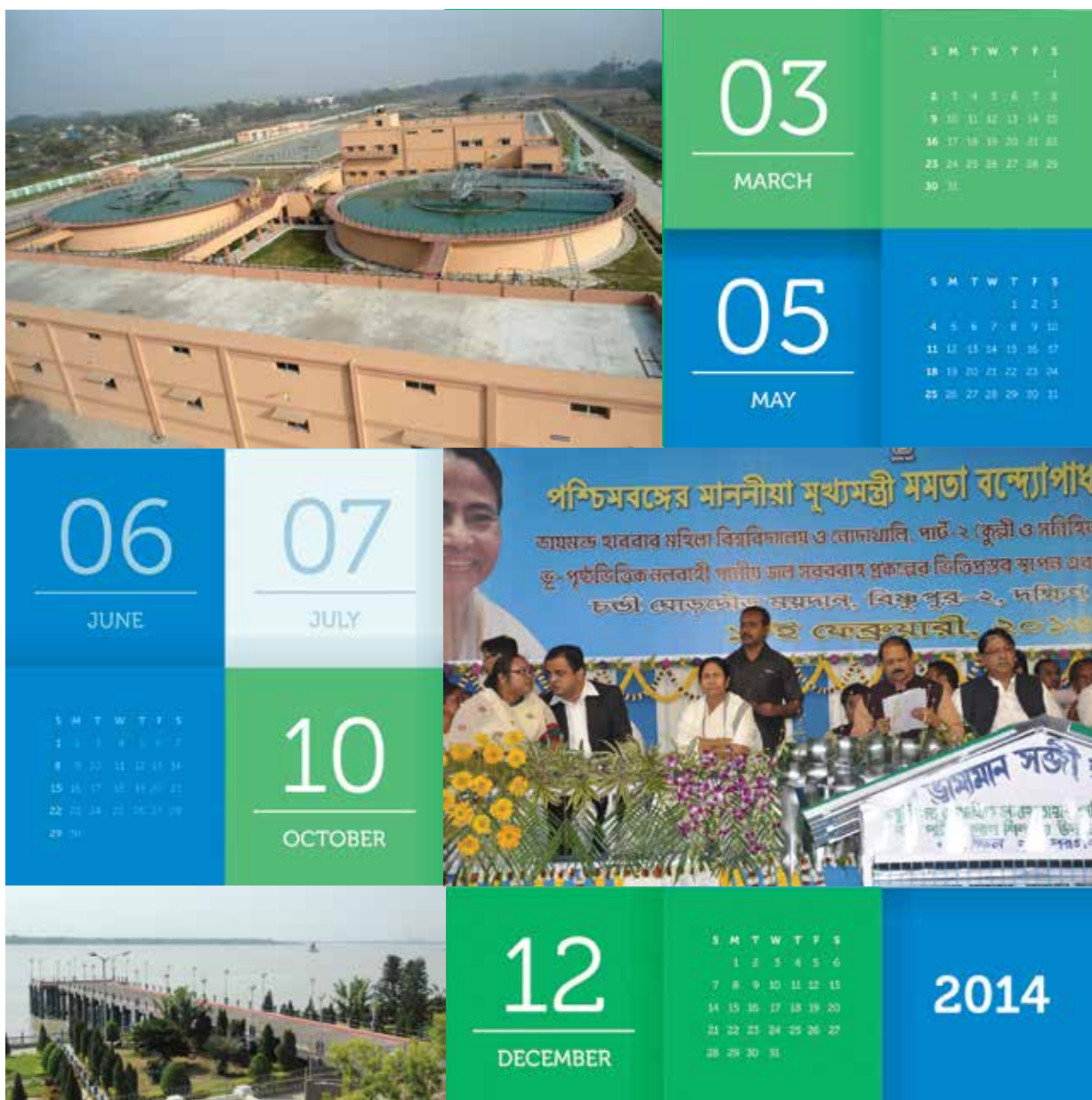


DEPARTMENT OF PUBLIC ENTERPRISE

January 2014 to December 2014

Nature of Work	Duration												Person in charge	Remarks
	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	Jul'14	Aug'14	Sep'14	Oct'14	Nov'14	Dec'14		
A: Perennial Activity Administering 13 PSEs under its control : Monitoring and supervision activities in the form of (a) Framing of policy decisions through participating in the Board, (b) Determining composition of Board, (c) Nomination of Managing Director, (d) Providing Plan & Non-Plan Fund Financial Assistance. (Plan – Equity participation & Loans and Advances Non-Plan – Loan) for execution of different projects being undertaken by the PSEs (details of budget heads are enclosed) (e) Scrutinizing replies to Audit by AGWB, (f) Representing case relating to the PSEs before the Standing Committee/Assembly. in respect of the following PSEs :													JS	
i. Statutory Corporation W.B. State Warehousing Corpn. West Bengal State Warehousing Corpn. (WBSWC) is a statutory Corporation having 50:50 share(Central Warehousing Corpn, Gol and GoWB)													JS	
ii. set up by the State Govt. 1.Durgapur Chemicals Ltd. 2 Electro-Medical & Allied Industries Ltd.													JS	
iii. Taken over fully/partially and being run as Government Companies/Undertakings in the State Public Sector 1.Westinghouse Saxby Farmer Ltd. 2.Gluconate Health Ltd. 3.Britannia Engineering Ltd. 4.The Shalimar Works Ltd. 5.Saraswaty Press Ltd. 6.Mackintosh Burn Ltd.(51.47% Share) 7.Eastern Distilleries & Chemicals Ltd. 8.Lily Products Ltd. 9. Neo Pipes & Tubes Co. Ltd. 10. National Iron & Steel Co. Ltd.													JS	
iv. Joint Venture W.B. Agro-Textile Corpn. (26% state share) Engel India Machines & Tools Ltd. (26% state share) W.B. Chemical Industries Ltd. (26% state share) Great Eastern Hotel (10% state share)													JS	
v. Restructuring of critically sick PSEs (a)National Iron & Steel Co. Ltd. I.Report of TA II.Processing of report & Implementation (b)Blood Bag unit of Electro-Medical & Allied Industries Ltd. i.Report of TA ii.Processing of report & Implementation (c) Neo Pipes & Tubes Ltd. i.Report of TA ii.Processing of report & Implementation (d) Lily Products Ltd. i.Report of TA ii.Processing of report & Implementation (e) Durgapur Chemicals Ltd. i.Report of TA ii.Processing of report & Implementation													JS	

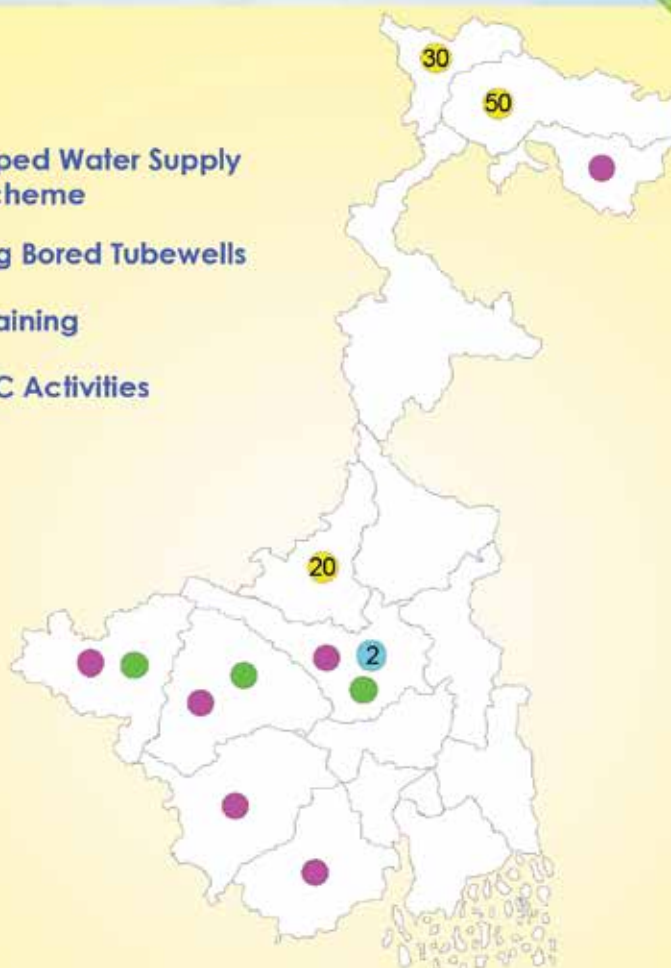
DEPARTMENT OF PUBLIC HEALTH ENGINEERING



JANUARY

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Burdwan-2 nos
Sinking of Rig Bored Tubewell	Birbhum-20 nos, Darjeeling-30 nos, Jalpaiguri-50 nos
Training of GP Pradhans / Upa Pradhans / Members / Sanchalayaks/ Anganwadis / other stake holders	Burdwan, Bankura, Purulia
IEC Activities - Sensitizing local population about the ensuring PWSS, Jatra & Wall Painting	Burdwan, Bankura, Purulia, West Midnapur, East Midnapur, Coochbehar

FEBRUARY

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Dakshin Dinajpur-2 nos, Hooghly-3 nos
Sinking of Rig Bored Tubewell	Burdwan-100 nos, Purulia-170 nos, West Midnapur-190 nos, Darjeeling-30 nos Jalpaiguri-58 nos
Training of GP Pradhans / Upa Pradhans / Members / Sanchalayaks/ Anganwadis / other stake holders	Paschim Mednipur, Murshidabad, Birbhum
IEC Activities - Sensitizing local population about the ensuring PWSS, Jatra & Wall Painting	Jalpaiguri, Maldah, Nadia, Birbhum, Burdwan, Bankura

MARCH

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply/Bottling Plant /Deposit works of other Deptts.	Uttar Dinajpur-2 nos, South 24 Pgs.-11 nos, Purulia-6 nos, East Midnapur-21 nos, West Midnapur-10 nos, North 24 Pgs.-22 nos, Jalpaiguri-5 nos, Malda-27 nos,Bankura-2 nos, Burdwan-7 nos, Birbhum-6 nos, Nadia- 45 nos, Coochbehar-24 nos, Darjeeling-3 nos, Hooghly-5 nos, Howrah-3 nos,
Sinking of Rig Bored Tubewell	Birbhum-50 nos, Bankura-40 nos, Burdwan-100 nos, Purulia-100 nos, West Midnapur-50 nos, Darjeeling-30 nos, Jalpaiguri-50 nos
Training of GP Pradhans / Upa Pradhans / Members / Sanchalayaks/ Anganwadis / other stake holders	South Dinajpur, North Dinajpur, Jalpaiguri Coochbehar

APRIL

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	North 24 Parganas-1no, Malda-1 no
Sinking of Rig Bored Tubewell	Birbhum-50 nos, Bankura-50 nos, Burdwan-50 nos, Purulia-50 nos, Darjeeling-15nos, West Midnapur-100 nos, Jalpaiguri-50 nos
Training of Anganwadis/Stake Holders/NGO Members on NRDWP/NBA guidelines Distribution of Field Testing Kit; Chemist/ Water Sample Collector/Lab Assistant/ other Stake Holders	Hooghly, North 24 Parganas
IEC Activities - In Schools on Water Quality/ Sanitation/Rain Water Harvesting, Wall Painting	Nadia

MAY

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Bankura-1no, Burdwan-1no, Hooghly-1no
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Howrah, South 24 Parganas
IEC Activities - Provision for House Hold Water Connection, Community Mobilization	Bankura

JUNE

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities

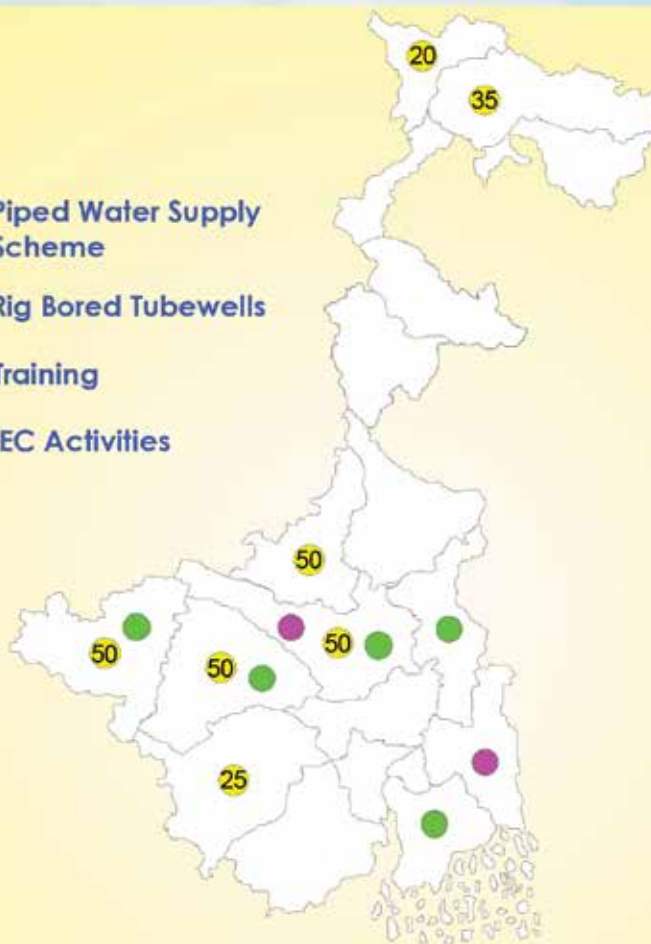


Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Uttar Dinajpur-11 nos, West Midnapur-4 nos, South 24 Prgns-6 nos, Murshidabad-67 nos, Bankura-1 no, Burdwan-2 nos, Howrah-1 no
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	East Mednipur, West Mednipur
IEC Activities - In school on water quality/ saving water/sanitation/school cabinet discussion	Malda, Murshidabad

JULY

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Sinking of Rig Bored Tubewells /School water supply /Anganwadi water supply /Deposit works of other Deptts.	Birbhum-50 nos, Bankura-50 nos, Bardhaman-50 nos, Purulia-50 nos, Darjeeling-20 nos West Mednipur-25 nos, Jalpaiguri-35 nos
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit Engineer Training, Member Training of Existing Grievance redressal toll free no.	Bardhaman, Bankura South 24 Parganas, Nadia, Purulia
IEC Activities - Introduction of SMS Based monitoring and surveillance system Docu.Feature on Save /Rain Water Harvesting	North 24 Parganas, Bardhaman

AUGUST

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Purulia-1 no, Malda-4 nos
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Purulia, Nadia
IEC Activities - Introduction of SMS Based monitoring and surveillance system Campaign on Toll Free No through Cable	Purulia All Districts

SEPTEMBER

2014

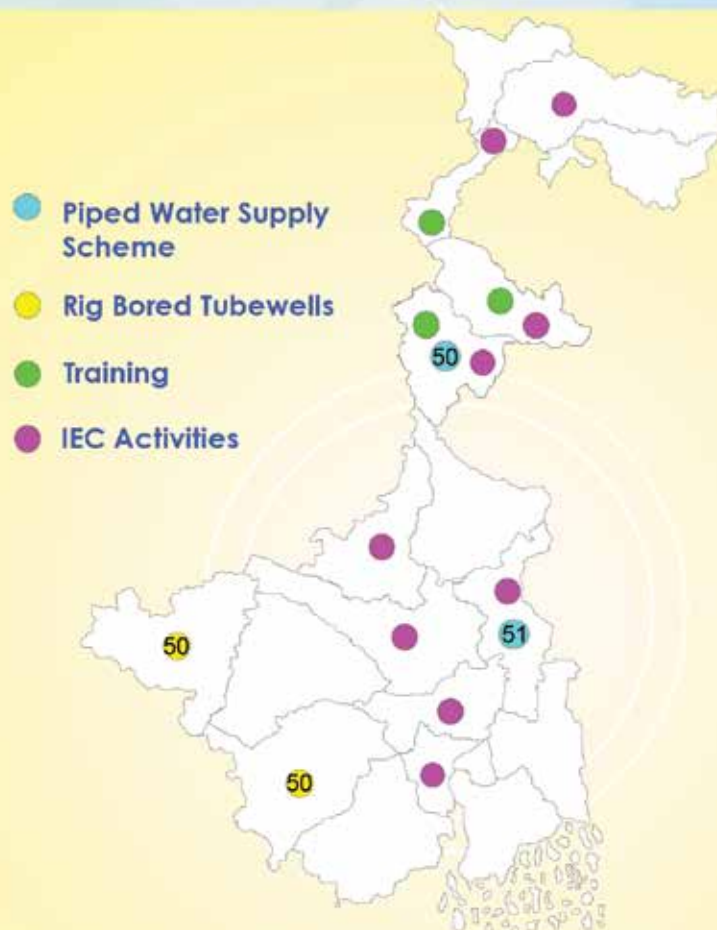
- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Malda-12 nos, Bankura-3 nos
Sinking of Rig Bored Tubewells	Bardhaman-40 nos, Purulia-50 nos, West Mednipur-75 nos, Jalpaiguri-15 nos
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Murshidabad, Birbhum
IEC Activities - Advocacy workshop for GP Pradhan/Upa Pradhan/Dist. Officials Award for best VWSC maintained PWSS	East Mednipur, West Mednipur, Bankura, South 24 Parganas, Purulia

OCTOBER

2014

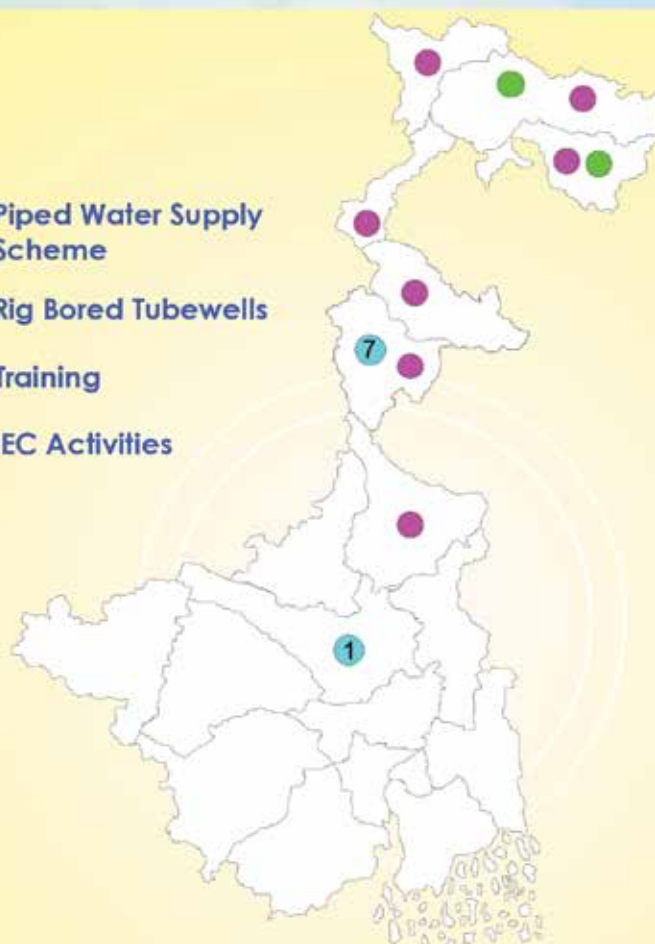


Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Nadia-51 nos, Malda-50 nos
Sinking of Rig Bored Tubewells	Purulia-50 nos, West Mednipur-50 nos
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Dakshin Dinajpur, Uttar Dinajpur, Malda
IEC Activities - Advocacy workshop for GP Pradhan/Upa Pradhan/Dist. Officials Award for best VWSC maintained PWSS Social mobilization through community involvement in schools	Howrah, Hooghly, Bardhaman, Nadia, Birbhum Dakshin Dinajpur, Uttar Dinajpur, Malda, Jalpaiguri

NOVEMBER

2014

- Piped Water Supply Scheme
- Rig Bored Tubewells
- Training
- IEC Activities



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Malda-7 nos, Bardhaman-1no
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Jalpaiguri, Coochbehar
IEC Activities - Advocacy workshop for GP Pradhan/Upa Pradhan/Dist. Officials Award for best VWSC maintained PWSS Social mobilization through community involvement in schools	Murshidabad, Malda, Dakshin Dinajpur, Uttar Dinajpur, Jalpaiguri, Darjeeling, Coochbehar

DECEMBER

2014



Event	District
Commissioning of rural piped Water supply scheme/School /Anganwadi water supply /Deposit works of other Deptts.	Uttar Dinajpur-16 nos, Purulia-4 nos, West Mednipur-8 nos, North 24 Parganas-27 nos, Malda-14 nos, Bankura-5 nos, Bardhaman-3 nos, Birbhum-2 nos, Dakshin Dinajpur-7 nos, Darjeeling-1no
Training of Mechanics/Helpers/Masons/ Grassroot Workers on Water Quality Monitoring & Sustainability Distribution of Field Testing Kit	Darjeeling
IEC Activities - In school, social & community mobilization	North 24 Parganas, Murshidabad, Birbhum East Mednipur, West Mednipur

DEPARTMENT OF PUBLIC WORKS



DEPARTMENT OF PUBLIC WORKS

Public Works Department has developed 4311 Km of Roads, 5 Road Over Bridges on Railway tracks, viz ROB at Baruipur, Barrackpur, Dankuni, Durgapur and IIT Kharagpur and 31 Bridges during last two and half years.

PWD is implementing 147 Projects under special BRGF Projects out of which 136 are road projects and 11 are bridge works. Till now 61 Roads and 2 Bridges have been completed. Almost all other projects would be completed by 31st March 2014.

Major completed Projects by PWD include

- (i) Construction of Jhargram Stadium
- (ii) Kolkata - Basanti Road.
- (iii) Right turn fly over at Dunlop Junction.

Month	Description of Works	Remarks
January	Projects Starting	
	1. State aided Womens' University at Diamond Harbour in the district of South 24 Parganas.	
	2. Kazi Nazrul Islam University in the district of Burdwan.	
	3. North Bengal University 2 nd. campus (Jalpaiguri) (Rs. 70.00 Cr.)	
	4. Government Engineering College at Purulia (Purulia) (Rs. 27.96 Cr.)	
	5. Tourist Complex at Jhargram Rajbari, (Paschim Medinipur)	
	6. 10 Nos. New Govt College at Kalna - I, Mangalkote, Ranibandh, Keshiary, Gaighata, Singur, Chapra, Kaliganj, Nakashipara, Tehatta	
	7. 3 Nos. Polytechnic College at Arambag, Raghunathganj, Islampur	
	8. 15 Nos. Motels	
	9. 27 Nos Pay & Use Toilets	
	10. Construction of alternate route to existing Siliguri - Jalpaiguri Road (NH 31D) from 0.00 to 46.50 km including 5 Nos Bridges (Rs. 168.27Cr.)	
	11. Improvement of riding quality from Panagarh to Illambazar of Panagarh - Moregram Road (SH - 14) (Burdwan) (Rs.48.61 Cr.)	
	12. Restoration work at Tindharia area in km.52.750 on Darjeeling side to km.52.900 on Siliguri side km.53.480 & km.50.250 of NH-55 (Rs. 83.77 Cr.)	
	13. Improvement of Joynagar . - Moydah - Jibanmondalhat - Mahismarihat Road from 0.00 kmp to 18.53 kmp. (South 24 Pgs.) (Rs. 12.44 Cr.)	
	Projects Completion	
	1. Construction of 6 storied Uro Nephro Building with 8 storied foundation at IPGME & SSKM Hospital (Kolkata) (Rs. 11.76 Cr.)	
	2. 20 Nos. Pay & Use Toilets	
	3. Improvement of Hemtabad - Bishnupur Road by widening and strengthening from 0.00 to 16.70 km (Uttar Dinajpur) (Rs.12.41 Cr.)	
	4. Widening and strengthening of Shibpur - Mahipaldighi Road from 0.00 to 14.30 km (Dakshin Dinajpur) (Rs.12.85 Cr.)	
	5. Widening of Gangajalghati - Saltora Road from 10.80 to 12.20 & 21.00 to 22.00 kmp and strengthening from 0.00 - 22.00 kmp (Bankura) (Rs.14.30 Cr.)	
February	Projects Starting	
	1. Renovation of Writers' Buildings	
	2. State aided University at Bankura (Bankura).	
	3. Re - organisation of PWD	
	4. 7 Nos. Govt. College at Manbazar, Mejia, Kharagpur II, Gopiballavpur II, Kushmandi, Dantan II & Mohanpur	
	5. Dhana Dhanya Project at Alipore	
	6. Ten storied Minister's quarter at Alipore	
	7. Government College at Rajarhat	
	8.Improvement of riding quality from Illambazar to Dubrajpur of Panagarh - Moregram Road (SH - 14) (Birbhum)	

Month	Description of Works	Remarks
February	Projects Starting	
	9. Concrete Pavement of G.T. Road from 668 to 670 kmp & strengthening of G.T. Road from 645.00 to 655.00 kmp (Howrah) (15.00 Cr.)	
	10. Strengthening of B.T. Road from 6.20 to 23.95 km (North 24 Pgs.) (45.00 Cr.)	
	11. Strengthening of Kanthalberia to Chunakhali Road from 0.00 to 12.00 kmp. (South 24 Pgs.) (Rs.15.20 Cr.)	
	12. Widening and strengthening of Raina - Damunya Road from 0.00 to 12.05 km with a link to Aherbelma - Pahanpur Road from 0.00 to 5.187 km (Burdwan) (Rs. 12.69 Cr.)	
	13. Widening & strengthening of Naihati-Jirat Road from 0.00 to 13.00 k.m. (North 24 Pgs.) (Rs.29.99 Cr.)	
	14. Widening & strengthening of carriageway of Kolkata-Basanti Road (SH-3)from 29.00 to 60.00 kmp. (North 24 Pgs.) (Rs.61.93 Cr.)	
	15. Widening and strengthening of Ranighati-Haridaspur-Amta Road from 0.00 kmp to 16.40 km (Howrah) (Rs.40Cr.)	
	16. Widening and strengthening of Chanditala-Seakhala-Champadanga Road from 0.00 kmp to 36.20 km (Hooghly) (Rs.96.96 Cr.)	
	Projects Completion	
	1. Construction of 8 storied Trauma centre of R.G.Kar Medical College & Hospital (Kolkata) (Rs. 16.71 Cr.)	
	2. Construction of studio floor 5,6,7,8 & Electrical Transformer Room at Technician's Studio No. 1 ((Kolkata) (Rs. 21.11 Cr.)	
	3. 4 Nos. Govt. College at Nayagram, Salboni, Jhargram & Lalgah	
	4. 20 Nos. Pay & Use Toilets	
	5. Widening and strengthening of Balarampur - Barabazar - Sindri Road from 19.00 to 33.00 kmp. (Purulia) (Rs.15.37 Cr.)	
	6. Widening and strengthening of Hura - Kashipur - Adra - Raghunathpur Road from 14.00 to 29.00 kmp (Purulia) (Rs.10.56 Cr.)	
	7. Strengthening of Purbabishnupur - Raidighi Road (South 24 Pgs.) (Rs. 10.80 Cr.)	
	8. Widening and strengthening of Suri - Sainthia Road from 0.00 to 18.00 kmp (Birbhum) (Rs. 15.61 Cr.)	
March	Projects Starting	
	1. I.R.Q.P. work from Fulbari to Dhupguri section of NH-31D i.e. km.86/85 to 122/00 and from 122.00 km. to 137.7 and from 674.175 km. to 692.10 of overlap portion of NH-31 (Rs. 95.61 Cr.)	
	2. Strengthening work from km.115.250 to km.126.00 (alongwith paved shoulder i.e. 10 m width) of NH-60 (Rs. 34.67 Cr.)	
	3. Strengthening work from km.156.00 to km.162.00.00 (along with paved shoulder i.e. 10 m width) of NH-60 (RS. 33.37 Cr.)	
	4. Wideing & strengthening from km.16.00 to km.23.20 of NH-34 (Rs. 63.20 Cr.)	
	5. Widening & strengthening of Habra-Kumra Road from 0.00 kmp to 10.68 k.m. (North 24 Pgs.) (Rs.24.65 Cr.)	
	6. Widening & strengthening of Taki-Murarisha-Bhebia-Chaital Road (SH-2) from 12.00 kmp to 20.80 k.m. (North 24 Pgs.) (Rs.20.38 Cr.)	
	7. Strengthening of Uluberia-Shyampur Road from 0.00 kmp to 11.60 km (Howrah) (Rs.19.20 Cr.)	
	8. Widening & strengthening of Ranaghat - Krishnagar Road from 0.00 kmp to 25.162 km (Nadia) (Rs.46.82 Cr.)	
	9. Improvement of Garidhura - Mirik - Simanabusty Road from 0.00 kmp to 50.0 kmp (Darjeeling) (Rs.17.94 Cr.)	
	10. Widening & strengthening of Changrabandha - Mathabhanga - Coochbehar Road from 18.00 kmp to 64.00 kmp and strengthening from 64.00 to 93.40 km (CoochBehar) (Rs.175.27 Cr.)	
	11. Widening & strengthening of Mirzapur - Kaligram - Kusumgram - Nandanhat - Samugraghat Road from 2.00 kmp to 7.00 kmp & 12.00 to 15.00 kmp (Burdwan) (Rs.14.72 Cr.)	
	12. Widening & strengthening of Muchipara - Shibpur Road from 0.00 kmp to 19.6 km (Burdwan) (Rs.27.37 Cr.)	
	13. Widening & strengthening of Rasulpur - Khandaghosh - Chakpurohit Road from 0.00 kmp to 16.00 kmp (Burdwan) (Rs.32.26 Cr.)	
	14. Widening & strengthening of Karjana - Muratipur - Natunhat Road from 0.00 kmp to 19.00 kmp (Burdwan) (Rs.27.30 Cr.)	
	15. Widening & strengthening of Monteswar - Dainhat Road from 0.00 kmp to 24.50 km (Burdwan) (Rs.35.53 Cr.)	
	Projects Completion	
	1. 12 Nos Motels	
	40 Nos. Pay & Use Toilets	
	Widening and strengthening of Khairasole - Bara - Jamtara Road from 0.00 to 19.20 kmp. (Birbhum) (Rs.10.52 Cr.)	

Month	Description of Works	Remarks
March	Projects Completion	
	Widening and strengthening of Chatra - Rudranagar - Jajigram Road from 0.00 to 19.00 kmp. (Birbhum) (Rs.17.42 Cr.)	
	Widening and strengthening of Panskura - Durgachak Road (SH4) from 5.00 to 25.45 km (Purba Medinipur) (Rs.23.93 Cr.)	
	Widening & strengthening of Keshpur - Chadrakona Road (SH7) from 0.00 to 21.25 km (Paschim Medinipur) (Rs.14.96 Cr.)	
	Widening & strengthening of Panskura - Ghatal Road (SH-4) from 0.00 to 33.75 km (Paschim Medinipur) (Rs.22.63 Cr.)	
	Widening & strengthening of Krishnapur - Raipur - Phulkusma - Benagoria Road from 0.00 to 27.30 km (Bankura) (Rs.25.07 Cr.)	
	Widening and strengthening of Englishbazar - Kotwali Road from 0.00 to 8.20 km. (Malda) (Rs.10.63 Cr.)	
	Strengthening of Barakar - Purulia Road from 0.00 to 32.00 kmp.(Purulia) (Rs. 36.25 Cr.)	
	Strengthening of Contai - Belda Road (Purba Medinipur) (Rs. 24.80 Cr.)	
April	Projects Starting	
	Rehabilitation and improvement to 2-lane with paved shoulder of Bankura - Purulia section of NH 60A from 0.00 km. to 84.00 km. (Rs. 294.24 Cr.)	
	Constn. of Major bridge on the river Phulhar at Nakatia point for connecting Mahanandatola of Malda district in West Bengal (Rs. 289.69 Cr.)	
	Project Completion	
	Construction of Miapur ROB (Murshidabad) (Rs.13.94 Cr.)	
	Construction of Academy Building at IPGME & R-SSKM Hospital (Kolkata) (Rs. 12.00 Cr.)	
	17 Nos. Pay & Use Toilets	
	Strengthening work from km.168.00 to km.182.00 of NH-31C (Birpara) (Rs. 27.56 Cr.)	
	Improvement and strengthening of Peshoke - Mungpoo Road from 0.00 to 17.00 Kmp(Darjeeling) (Rs.10.20 Cr.)	
	Widening and improvement of Kalchini - Jaygaon Road from 0.00 - 9.25 km. (Jalpaiguri) (Rs.13.23 Cr.)	
	Widening and strengthening of Debra - Sabong Road from 0.00 to 26.80 km including construction of bridges. (Paschim Midnapore) (Rs.104.38 Cr.)	
May	Projects Completion	
	Improvement of roads connecting Garment Park Building / proposed Secretariat under Public Works (Roads) Directorate, Govt. of West Bengal (Howrah) (Rs.19.13 Cr.)	
	Strengthening of Saptagram - Tribeni - Kalna - Katwa Road (SH - 6) from 83.00 km to 102.26 km (Burdwan) (Rs. 31.03 Cr.)	
	Widening & strengthening Panskura - Durgachak Road from km 29.90 to km 62.10 (Purba Midnapore) (Rs.46.55 Cr.)	
	Strengthening of Bongaon - Bagdah - Boyra Road (North 24 Pgs.) (Rs. 11.78 Cr.)	
June	Projects Completion	
	5 Nos. New School Building with Hostels in LWE affected Blocks at Baribate, Barchalta, Krishnabandh, Khasjungle & Sankhakhula	
	Widening and strengthening of existing road from Taratala More to Joka Tram Depot. from 0.00 to 7.16 Km on NH - 117 via James Long Sarani in the district of South 24 Parganas (38.255 Cr.)	
	Widening and strengthening of Dholahat - Milan More - Patharpratima (Ramganga) with extension from Milan More to Roypur Road from 0.00 to 23.85 km (South 24 Pgs.) (Rs.23.20 Cr.)	
	Widening and strengthening of Atiabari - Fakirtakia - Kurshahat Road from 0.00 to 15.70 km (Coochbehar) (Rs.12.35 Cr.)	
	Widening & strengthening of inter state economic importance from NH - 2 at Asansol to recently constructed intermediate Bridge at (West Bengal - Jharkhand Border) Runakuraghat (Burdwan) (Rs.34.14 Cr.)	
	Improvement of Rasulpur - Khandoghosh - Chakpurohit Road from 16.00 to 25.50 km (Burdwan) (Rs.17.77 Cr.)	
July	Projects Completion	
	Construction of 4 - lane elevated corridor along Kazi Nazrul Islam Sarani (VIP Road) from Kestopur to Zora Mandir (total length 1870 m) (North 24 Pgs.) (Rs.313.35 Cr.)	
	Lumbini Park Mental Hospital (Kolkata) (Rs. 13.50 Cr.)	
August	Projects Completion	
	2 Nos. New School Buildings with hostels in LWE affected blocks at Rasikpur Simlapal & Mirga.	
September	Projects Completion	
	2 Nos. New School Buildings with hostels in LWE affected blocks at Darpasila & Pathar Pratima.	
	15 Nos. Motels	

Month	Description of Works	Remarks
October	Projects Completion	
	New Academy Building at S.S.K.M. (Kolkata) (Rs. 18.27 Cr.)	
November	Projects Completion	
	Improvement of riding quality from Panagarh to Illambazar of Panagarh - Moregram Road (SH - 14) (Burdwan) (Rs.48.61 Cr.)	
	Construction of Bridge over river Sal at 7th km of Bolpur - Purandarpur Road (Birbhum) (Rs.16.94 Cr.)	
	Widening and strengthening of Jamtala - Petkulchand Road from 0.00 to 15.70 km (South 24 Pgs.) (Rs.12.42 Cr.)	
December	Projects Completion	
	Trauma Centre at S.S.K.M. (Kolkata) (Rs. 17.66 Cr.)	
	3 Nos New School Building with Hostels at Purba Kashipur Bhagabangola-I, Basanti & Kakdwip	
	Strengthening of existing two lane with carriageway from km.330 km. to 348 km., km.348 to km.355, km.360 to km.363 and km.363 to km.374 of NH-60(Extn.) (Dubrajpur) (67.65 Cr.)	
	Strengthening of existing carriageway from km.401 to km.422.45 on NH-60 (Extn.) Moregram (Rs. 47.82 Cr.)	
	Widening to two lane with improvement from 743 km. to 768.945 km. and realignment of Falakata - Pundibari of NH-31 (Rs. 64.27 Cr.)	
	Widening and strengthening of Jibanti - Sherpur Road from 0.00 to 19.00 kmp (Birbhum)(Rs.28.56 Cr.)	
	Widening & strengthening Panskura - Durgachak Road from 29.90 to 62.10 km (Purba Midnapore) (Rs.46.55 Cr.)	
	Strengthening of Kanthalberia to Chunakhali Road from 0.00 to 12.00 kmp. (South 24 Pgs.) (Rs.15.20 Cr.)	
	Widening and strengthening of Baruipur - Canning Road from 0.00 to 25.00 kmp (South 24 Pgs.) (Rs. 46.22 Cr.)	

DEPARTMENT OF REFUGEE RELIEF AND REHABILITATION



DEPARTMENT OF REFUGEE RELIEF AND REHABILITATION

Sl. No.	Nature of Activities	Remarks	Projection			
			January – March	April – June	July – September	October – December
1	Issuance of FHTDs (Free Hold Title Deeds)	To continue for the entire State of West Bengal except the district of Purba Medinipur and Purulia where there is no Refugee Colony. Till date 15691 FHTDs are to be prepared and handed over. The whole matter relating to FHTDs is handled by the districts. Only a very few cases are dealt with by R.R. & R. Dte. FHTDs of 4399 cases out of 15691 would be taken up by the respective districts including the Directorate for issuance. Target is shown herein	950 Nos.	1275 Nos.	1275 Nos	899 Nos.
2	Bon Hooghly Housing Project, Baranagar, Dist. North 24 Parganas	The Department has taken up the project on PPP basis at Baranagar in association with Eden Realty Ventures Pvt. Ltd. Construction of new flats will be started after demolishing the old building within six months			To Start Construction	To continue the project
3	Regularization of Refugee Colonies	Total number of colonies to be regularized during the year will be approx. 42. To be implemented by way of acquisition of land from other Departments and by way of transfer of land from the private parties. Refugee colonies will be taken up in coordination with the concerned districts / department to hasten the process of regularizations. Proposals for land acquisition in case of Pvt. Parties and other agencies viz. Railways etc. shall be taken up with the Budgetary provisions for the FY.	8 Nos	12 Nos.	12 Nos	10 Nos.
4	Lease / Transfer of land of R.R. & R. Dept. in favour of other Departments.	Proposals are received from Govt. Departments viz. School Education, H&FW, Fire etc. from time to time for transfer of land for construction of i) schools ii) Fire Stations iii) Tech. Institutions iv) parks v) public utilities etc. All the cases will be taken up for transfer of land to the Departments.				
5	Running of Production Centers	The Department has three production Centers. In the production centers Saree, Dhuti, Than, Blouse, Chemis and Shirts are made for meeting the requirement of the inmates of the Eight Camps & Homes free of cost. Quarterly target for production of each of the items shall be fixed.	Sarees Dhuties Blouses Shirts	Shall be made @ 1200 nos. for each item		
6	Mutation of land in favour of R.R. & R. Dept.	Land records in respect of 200 colonies under process. The L & L.R. Dept. Govt. of West Bengal shall be moved in the matter for mutation in a phase manner	50	50	50	50
7	Execution of schemes: Infrastructure works under State Plan Fund and Govt. of India Fund	Schemes are prepared - Tender floated and work orders issued. To ensure speedy implementation visit at the work site by the Engineers of the R.R. & R. Dte. shall be worked out. Engineers of the R.R. & R. Dte. shall coordinate with the Panchayet functionaries for speedy implementation. In brief work orders issued involving an amount of Rs.31 crore. Work is under progress. Of the Rs.35 crore under State Plan work, work orders issued for an amount of Rs.21 crore. Work is under progress for all the schemes under State GOI Plans.	14 colonies	47 colonies	26 Colonies	19 colonies
			Expenditure @ Rs.15 crore proposed to be spent in each Quarter.			

Sl. No.	Nature of Activities	Remarks	Projection			
			January – March	April – June	July – September	October - December
8	Leasing out of Water bodies / shops, markets etc.	Water bodies (total area being 1800 acres) are leased out by D.Ms and lease rent collected in each FY.				
9	Restoration of land of 100 acres from RIC Ltd.	The matter is pending in Hon'ble High Court, Calcutta. Land given on lease to R.IC. Ltd. which is on liquidation. Possession of land from the RIC Ltd. under process. Soon after final order issued by the Hon'ble High Court, Kolkata, in this matter, actions shall be initiated. Matter is constantly pursued with Advocate General, West Bengal.				
10	Survey of Land	The Department has 3 Training-cum-Production Centres and 8 Camps & Homes. Surplus land shall be identified on survey which may be used for development / commercial purposes.	5	6		
11	Construction of Shops / Market Complexes on PPP basis	EOI shall be invited from reputed firms for construction in the surplus lands so identified in the Training-cum-Production Centres and Camps & Homes.				
12	Training and Marketing of Products of Self Help Groups etc.	The Department shall be in constant touch and coordinate with other Departments of Govt. of West Bengal i.e. BCW, SHGs, Social Welfare, Youth Services for enrolment under their Training Programmes; Marketing of products, offer of subsidized loans for Self employment purposes etc.				

DEPARTMENT OF SCHOOL EDUCATION



DEPARTMENT OF SCHOOL EDUCATION

Month	Activities	Remarks
January		
	Start of classes for academic session 2013-14 on 2nd January	
	Distribution of free Text Book to students of pre-Primary to class VIII	
	Observance of Book Day-Jan 2nd	
	Up-gradation of 27 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 50 New Set Up Upper Pry. Schools	
	Recognition of 10 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 77 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 44 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen shed	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Supply of Book Racks to Primary schools	
	Video Conference with DMs over Madhyamik Exam	
	Classes of 13 newly constructed Model schools will start	
	20 girls hostels in LWE Blocks will start functioning	
	Assessment of printing for new Text Books	
	1700 Addl. Class Rooms will be constructed	
	20 Drinking water facility to schools	
	65 toilets to schools	
	300 girls toilet to schools	
	Construction of 60 New schools buildings (Upper Primary)	
	Construction of 10 new schools buildings (Primary)	
	Under BRGF Project 12 Nos. of Girls' Hostels will be completed	
	Training of Primary and upper primary teachers	
	Preparation of Budget Speech for 2014-15	
	Induction level training of SI of Schools	
	Finalisation of selection and recruitment of 15000 primary teachers	
	Initiation of NVEQF in 93 schools already selected	
	General transfer of secondary teachers-round the year.	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Early Literacy & Numeracy Programme (ELNP) at Primary level: To cover 100 Blocks on pilot basis,	
	Training for In – Service Teachers on New Curriculum, Syllabus, Text Books, CCE & Pre – Primary Education, Training under CAL to be continued throughout the year.	
	Examination for 1 yr. Bridge Course, both for 1st & 2nd batch of Un-Trained Teachers of Primary schools. No. of Teachers likely to appear- 25054.	
	Special Training - • To be imparted for the teachers for mainstreaming the Out of School Children in age appropriate class as per RTE	
	Assessment of children with low vision and hearing impairment covering 726 CLRCs.	
	Distribution of Aids and appliances amongst 15589 CWSN	
	Providing Braille books to around 5000 CWSN of blind category.	
	Providing large printed books to around 30000 CWSN of low vision category.	

Month	Activities	Remarks
January		
	Organising Evaluation Programmes (CCE)	
	Works related to COSA in school level	
February		
	Up-gradation of 20 Secondary Schools	
	Recognition of 75 New Set Up Upper Pry. Schools	
	Recognition of 20 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 78 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 44 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen shed	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Supply of Book Racks to Primary schools	
	Conduct of Madhyamik Exam	
	Video Conference with DMs over H.S Exam	
	14 Girls hostels in LWE Blocks will start functioning	
	Procurement of Text Book printing Paper	
	1650 dl. Class Rooms will be constructed	
	20 Drinking water facility to schools	
	75 toilets to schools	
	350 girls toilet to schools	
	Construction of 65 New schools buildings (Upper Primary)	
	Construction of 12 new schools buildings (Primary)	
	Issue of appointment of 12 PSC recruit Govt teachers in 3 Govt. Schools in GTA	
	Under BRGF Project 1 No. of NSB, 6 Nos. of GH will be completed	
	Training of Primary and upper primary teachers	
	Printing of Budget Speech for 2014-15 and preparation of plan budget	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Distribution of Aids and appliances amongst 15589 CWSN	
	Providing Braille books to CWSN of blind category.	
	Providing large printed books to CWSN of low vision category.	
March		
	Up-gradation of 20 Secondary Schools	
	Recognition of 50 New Set Up Upper Pry. Schools	
	Recognition of 10 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 78 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 44 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen shed	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Sanction of 300 teachers for H.S. Upgraded schools	
	Sanction of 200 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	

Month	Activities	Remarks
March		
	Procurement of Text Book printing paper	
	1750 Addl. Class Rooms will be constructed	
	18 Drinking water facility to schools	
	40 toilets to schools	
	400 girls toilet to schools	
	Construction of 65 New schools buildings (Upper Primary)	
	Construction of 12 new schools buildings (Primary)	
	Under BRGF Project 8 Nos. of GH and 2 Nos. of PTTI Building will be completed	
	Training of Primary and upper primary teachers	
	Publication of result for one year bridge course[ODL]	
	Holding of next primary TET Exam, 2013	
	Under Model School Scheme 2 Nos. of Schools will be completed	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Publication of M.P. result (RMV)	
	ELNP - Implementation of the programme in classroom of all selected 100 Blocks & on site observation. Assessment to be initiated.	
	Training for In – Service Teachers on New Curriculum, Syllabus, Text Books, CCE & Pre –Primary Education to be continued.	
	2nd yr. course for Un-Trained Primary Regular Teachers of 2 yrs. D. El. Ed. Course to be continued.	
	90-day Foundation course through the existing institutions (@2 per each CLRC)	
April		
	Up-gradation of 10 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 40 New Set Up Upper Pry. Schools	
	Recognition of 10 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 79 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 45 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 100 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing arrangement of Text Books	
	875 Addl. Class Rooms will be constructed	
	14 Drinking water facility to schools	
	61 toilets to schools	
	200 girls toilet to schools	
	Construction of 50 New schools buildings (Upper Primary)	
	Construction of 10 new schools buildings (Primary)	
	Under BRGF Project 2 Nos. of Girls' Hostel Building will be completed	
	Training of Primary and upper primary teachers	
	Publication of result for two year D.EL.ED course[ODL]	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Completion of teachers' training at District and Sub-divisional level	
	Holding of zonal, Sub-divisional and district level games and sports in different disciplines	
	Holding of State level school Games	
	Formation of Monitoring Team for Banipur Sports School	

Month	Activities	Remarks
May		
	Up-gradation of 50 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 35 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 79 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 45 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 100 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing of 1.5 crore Text Books	
	750 Addl. Class Rooms will be constructed	
	15 Drinking water facility to schools	
	44 toilets to schools	
	240 girls toilet to schools	
	Construction of 60 New schools buildings (Upper Primary)	
	Construction of 10 new schools buildings (Primary)	
	Under BRGF Project 1 No. of NSB, 3 Nos. of GH will be completed	
	Training of Primary and upper primary teachers	
	Process of evaluation of performance of students	
	Under Model School Scheme 2 Nos. of Schools will be completed	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Holding of District & State level School Games	
	Initializing proposal of establishment of Sports School in each District on P.P.P. model to be funded by G.O.I.	
	Holding of District level Subrata Cup Tournament, 2014	
June		
	Up-gradation of 60 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 25 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 79 lakhs Primary students will be covered under Mid-Day-Meal More than 45 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 300 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing of 1.5 crore Text Books	
	600 Addl. Class Rooms will be constructed	
	10 Drinking water facility to schools	
	20 toilets to schools	
	60 girls toilet to schools	
	Construction of 70 New schools buildings (Upper Primary)	
	Construction of 14 new schools buildings (Primary)	

Month	Activities	Remarks
June		
	Under BRGF Project 2 Nos. of NSB, 3 Nos. of GH will be completed	
	Training of Primary and upper primary teachers	
	Process of evaluation of performance of students	
	Under Model School Scheme 1 No. of Schools will be completed	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
July		
	Up-gradation of 50 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 25 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 80 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 300 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing of 1.5 crore Text Books	
	800 Addl. Class Rooms will be constructed	
	10 Drinking water facility to schools	
	30 toilets to schools	
	80 girls toilet to schools	
	Construction of 30 New schools buildings (Upper Primary)	
	Construction of 08 new schools buildings (Primary)	
	Under BRGF Project 1 Nos. of NSB, 2 Nos. of GH and 1 No. of PTTI Building will be completed	
	Training of Primary and upper primary teachers	
	Preparation of Data Bank for WBES(Inspection) officers	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Holding of WBSSC TET	
August		
	Up-gradation of 40 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 25 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 80 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 300 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing of 1.5 crore Text Books	
	600 Addl. Class Rooms will be constructed	
	12 Drinking water facility to schools	
	20 toilets to schools	

Month	Activities	Remarks
August		
	120 girls toilet to schools	
	Construction of 25 New schools buildings (Upper Primary)	
	Construction of 08 new schools buildings (Primary)	
	Under BRGF Project 1 No. of NSB, 2 Nos. of GH will be completed	
	Training of Primary and upper primary teachers	
	Preparation of Data Bank for WBES(Teaching) officers	
	Holding of State level School games and sports for the children	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	H.S. Exam (RMV)	
	Holding of State level School games and sports	
	Finalisation of the names of teachers for Siksha Ratna Award	
	Works related to e-Governance	
September		
	Up-gradation of 50 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 20 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 81 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Sanction of 300 teachers for H.S. Upgraded schools	
	Sanction of 300 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Printing of 1 crore Text Books	
	500 Addl. Class Rooms will be constructed	
	12 Drinking water facility to schools	
	15 toilets to schools	
	150 girls toilet to schools	
	Construction of 25 New schools buildings (Upper Primary)	
	Construction of 08 new schools buildings (Primary)	
	Under BRGF Project 2 Nos. of NSB, 3 Nos. of GH and 1 Nos. of PTI Building will be completed	
	Training of Primary and upper primary teachers	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	H.S. Exam (RMV)	
	Madhyamik Result (RMV)	
	Plan for National Merit-cum-Means Scholarship Exam	
October		
	Up-gradation of 30 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 25 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 81 lakhs Primary students will be covered under Mid-Day-Meal	

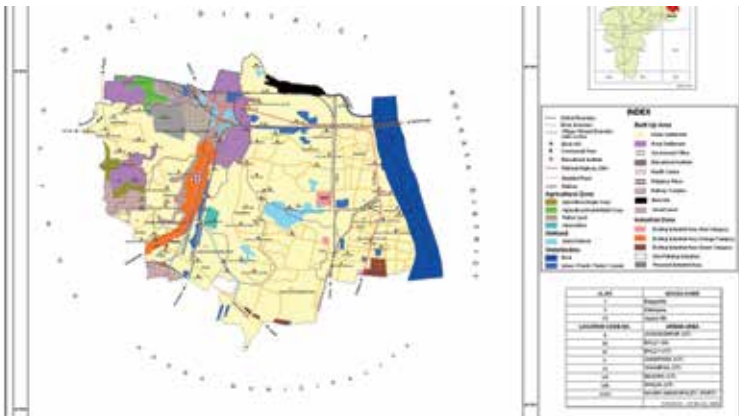
Month	Activities	Remarks
October		
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Sanction of 200 teachers for H.S. Upgraded schools	
	Sanction of 200 teachers for Secondary schools	
	Supply of Book Racks to Primary schools	
	Despatch of Text Books to the districts	
	800 Addl. Class Rooms will be constructed	
	15 Drinking water facility to schools	
	35 toilets to schools	
	150 girls toilet to schools	
	Construction of 40 New schools buildings (Upper Primary)	
	Construction of 06 new schools buildings (Primary)	
	Under BRGF Project 1 No. of NSB, 1 No. of GH will be completed	
	Training of Primary and upper primary teachers	
	Holding of district & state level school games and sports	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Holding of district and state level Subroto Mukherjee Cup Football Tournament	
	Holding of district & state level school games and sports	
November		
	Up-gradation of 30 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 20 New Set Up Upper Pry. Schools	
	Recognition of 5 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 81 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Sanction of 200 teachers for H.S. Upgraded schools	
	Sanction of 200 teachers for Secondary schools	
	Despatch of Text Books to the districts	
	900 Addl. Class Rooms will be constructed	
	10 Drinking water facility to schools	
	25 toilets to schools	
	125 girls toilet to schools	
	Construction of 65 New schools buildings (Upper Primary)	
	Construction of 10 new schools buildings (Primary)	
	Under BRGF Project 3 Nos. of GH and 1 Nos. of PTTI Building will be completed	
	Training of Primary and upper primary teachers	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	H.S. Result (RMV)	
	Education Day-11th Nov.	

Month	Activities	Remarks
November		
	Distribution of Jamini Roy award, Sishu Mitra Vidyalaya Puroskar	
	Holding of State level School games and sports in different disciplines	
	Participation in National School Games in different disciplines in different states	
	Conduct of National Merit-cum-Means Exam	
Month	Activities	Remarks
December		
	Up-gradation of 20 Secondary Schools	
	Up-gradation of 5 Jr. High Schools	
	Recognition of 12 New Set Up Upper Pry. Schools	
	Recognition of 4 New Set Up Primary Schools	
	Recognition of 60 unaided private schools	
	Secondary Schools under ICT programme	
	More than 82 lakhs Primary students will be covered under Mid-Day-Meal	
	More than 46 lakhs Upper Primary students will be covered under Mid-Day-Meal	
	Construction of Kitchen sheds	
	Ladies Bicycle to Jungle Mahal girls students	
	Library grant to non-science schools	
	Laboratory grant to science schools	
	Sanction of 200 teachers for H.S. Upgraded schools	
	Sanction of 200 teachers for Secondary schools	
	Distribution of Text Books to the students	
	950 Addl. Class Rooms will be constructed	
	10 Drinking water facility to schools	
	25 toilets to schools	
	120 girls toilet to schools	
	Construction of 35 New schools buildings (Upper Primary) to start	
	Construction of 08 new schools buildings (Primary) to start	
	Under BRGF Project 8 Nos. of NSB, 7 Nos. of GH and 2 Nos. of PTTI Building will be completed	
	Training of Primary and upper primary teachers	
	Publication of Gradation list of WBES officers (inspection and teaching branch)	
	Conduct of hearings, submitting Affidavits and attending to Court Cases	
	Madhyamik Exam (RMV)	

DEPARTMENT OF SCIENCE & TECHNOLOGY



DEPARTMENT OF SCIENCE & TECHNOLOGY

Activities	Targets	January-March	April-June	July-September	October-December
Scientific Research Projects	Total 60 on going Research Projects & 15 new Research Projects. (i) To coordinate with the Universities, Colleges & Research Institutes. (ii) Meetings with the Experts & Evaluation Committee.	Plan fund expenditure already approx. 66% as on 27th November, 2013 Research Projects can be sponsored only with availability of fund	The on going research projects + 5 new projects	The on going research projects + 5 new projects	The on going research projects + 5 new projects
Science Popularization Programmes	Total 13 Nos. for disseminating scientific knowledge in the life of the common people through seminars, workshop, documentary film, publication related to book on rare scientific topic, popular science, magazine etc.	1	3	4	5
Science & Technology Congress		28th February-1st March at Burdwan University.			
Science Camp	Total 4 Residential Science Camps for School Children from the Backward & Remote areas of a district.	1	1	1	1
					
Entrepreneurship Awareness Camp (EAC)/Skill Development Training Programme	Total 6 for creating entrepreneurial awareness as well as skill development among engineering, technical, science students and un-employed youths.	1	2	2	1
Intellectual Property Facilitation Centre (IPFC)	(i) Deliberation of service, facilitation related to Trademark, Geographical Indication, Patent, Design etc. (ii) Survey of Intellectual Property Right need for MSMEs in district level.	As per applications from the Micro, Small & Medium Enterprises	As per applications from the Micro, Small & Medium Enterprises	As per applications from the Micro, Small & Medium Enterprises	As per applications from the Micro, Small & Medium Enterprises
Geo Informatics & Remote Sensing	(i) Space based information support for de-centralized planning. (ii) Rajiv Gandhi National Drinking Water Mission- phase 3B & IV (iii) State Spatial Data Interface (SSDI) (iv) Zoning of Block wise Land use Map (v) Study of Mountain Eco-system of West Bengal (vi) Application of High Resolution Data (World View) on plot -wise vegetables, fruit orchards and crop discrimination. (vii) GIS based Spatial Mapping of Kolkata Police area. (viii) Human Resource Development through courses in RS & GIS as below:	Data based generation from Satellite Images as received from ISRO/National Remote Sensing Centre, Hyderabad along with actual Field Survey will continue throughout the year. 			

Activities	Targets	January-March	April-June	July-September	October-December	
Geo Informatics & Remote Sensing	a) one year Post Graduate Diploma in Geoinformatics b) 11 weeks Certificate Course in RS & GIS for line department officials and College/University teachers c) 2 weeks Short Term Certificate Course in RS & GIS for line department officials and College/ University teachers	 Fazli (G.I no-113)	 Baluchari (G.I-173)	 Santipore G.I-138	 Dhaniakhali (G.I-176)	 G.I certificate
Patent Information Centre (PIC)	(i) 4 nos. Workshop/Sensitization/ IPR Congress and Outreach activities. (ii) Strengthening the existing 5 IPR cell at different Universities with training and other refresher programme and financial grant. (iii) 10-15 Patent Search Facility based on proposals from Universities, grassroot innovators, etc. (iv) Facilitate Filing of other forms of IPR based on request/proposals received from various quarters (v) IP analysis and publication. Two reports based on recent research activities. (vi) Protection of other forms of Intellectual Property Rights based on request/proposal received from different quarters.	As and when proposals received throughout the year As and when proposals received throughout the year As and when proposals received throughout the year				

DEPARTMENT OF SELF HELP GROUP & SELF EMPLOYMENT



DEPARTMENT OF SELF HELP GROUP & SELF EMPLOYMENT

Month	Activities	Remarks
January		
SVSKP	Release of Govt. Subsidy to 1560 Entrepreneurs amounting to Rs. 9 crore.	
WBSSP	Release of Interest Subsidy to 7000 SHGs amounting to Rs. 1 crore.	
Muktidhara	Bank Linkage with 20 SHGs from Purulia-I and Balarampur Block under Muktidhara will be completed.	
Fairs & Exhibitions	1. Organizing Sabala Mela-2013. 2. Participation in 26th IITF organised by BNCCI.	
Training	Three training programmes on Jute product, Vermi Compost & Mobile repairing will be conducted in Paschim Medinipur & Purulia district of Jangal Mahal by the SSEUY, WB. Further, four training programmes on Computer Application, Handmade Paper & Jute Craft Making, Food Processing & Tailoring will be conducted by WBSCL.	
Note		
Out of budgetary allocation for Subsidy of SVSKP amounting to Rs. 180 crores, so far we have received Rs.145 crores. Plan for the last quarter i.e., from January 2014 to March 2014 is made in anticipation of actual receipt of the balance amount of Rs. 35 crores. *SSEUY, WB: Society for Self Employment of Unemployed Youth, West Bengal. *WBSCL: West Bengal Swarojgar Corporation Limited.		
February		
SVSKP	Release of Govt. Subsidy to 1560 Entrepreneurs amounting to Rs. 9 crores.	
WBSSP	Release of Interest Subsidy to 7000 SHGs amounting to Rs. 1 crore.	
Muktidhara	Bank Linkage with additional 20 SHGs from Purulia-I and Balarampur Block under Muktidhara will be completed.	
Training	Three training programmes on Mobile Repairing & Tailoring will be conducted in Paschim Medinipur & Bankura district of Jangal Mahal by the SSEUY, WB. Four more training programmes on Vermicompost Production, Handmade Paper & Jute Craft Making, Poultry Farming & Tailoring will be conducted by WBSCL.	
Training Cum Marketing Complex	Inauguration of Training cum Marketing Complex for SHG's constructed under RIDF at Minakhan, North 24 Parganas.	
Review Meeting	With District SHG & SE Officers and Bankers.	
Note		
Out of budgetary allocation for Subsidy of SVSKP amounting to Rs. 180 crores, so far we have received Rs.145 crores. Plan for the last quarter i.e., from January 2014 to March 2014 is made in anticipation of actual receipt of the balance Rs. 35 crores. *SSEUY, WB: Society for Self Employment of Unemployed Youth, West Bengal. *WBSCL: West Bengal Swarojgar Corporation Limited.		
March		
SVSKP	Release of Govt. Subsidy to 1560 entrepreneurs amounting to Rs. 9 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores.	
Muktidhara	Bank Linkage with remaining 10 SHGs from Purulia-I and Balarampur Block under Muktidhara will be completed.	
Training	Three training programmes on Babui Grass & Agarbati production will be conducted in Paschim Medinipur & Purulia district of Jangal Mahal by the SSEUY, WB. Three more trainings programmes on Vermicompost Production, Handmade Paper & Jute Craft Making & Poultry Farming will be conducted by WBSCL.	
Seminars / Awareness Camp	Seminar on Sales & Marketing for the SHGs members in the 10 no. of Blocks of Bankura, Purulia, Paschim Medinipur & South 24 Parganas will be conducted by WBSCL.	

Month	Activities	Remarks
March		
CFC / Training Institute / PPP Model	Setting up of one Integrated Facilitation- Cum -Processing Center (CFC) on Tailoring, Computer Application & Food Processing at Diamond Harbour Ashram of PIMT, Bharat Sevashram Sangha, South 24 Parganas by WBSCL.	
Note		
Out of budgetary allocation for Subsidy of SVSKP amounting to Rs. 180 crores, so far we have received Rs.145 crores. Plan for the last quarter i.e., from January 2014 to March 2014 is made in anticipation of actual receipt of the balance Rs. 35 crores. *SSEUY, WB: Society for Self Employment of Unemployed Youth, West Bengal. *WBSCL: West Bengal Swarojgar Corporation Limited.		
April		
SVSKP	Release of Govt. Subsidy to 2600 entrepreneurs under SVSKP amounting to Rs. 15 crores.	
WBSSP	Release of Interest Subsidy to 7000 SHGs amounting to Rs. 1 crore.	
Muktidhara	"Muktidhara" will be extended to two blocks of Paschim Medinipur and 10 SHGs in Purulia of Jangal Mahal.	
Training	Three training programmes on Mushroom Cultivation, Tailoring & Two Wheeler Repairing will be conducted in Jangal Mahal of Paschim Medinipur and Purulia district by SSEUY, WB. Four more Training programmes on Food Processing, Poultry Farming, Tailoring & Vermicompost Production will be conducted by WBSCL.	
CFC / Training Institute / PPP Model	Setting up of one Training Institute at Hasnabad, North 24 Parganas on Computer application and Tailoring at Makhalgacha, Hasnabad, North 24 Parganas in collaboration with Dakshin Chandpur Child Development Mission by WBSCL.	
Note		
In case the Model Code of Conduct in view of ensuing Parliamentary General Election 2014 becomes operational the plan for April 2014 to May 2014 will be implemented in the subsequent months. *SSEUY, WB: Society for Self Employment of Unemployed Youth, West Bengal. *WBSCL: West Bengal Swarojgar Corporation Limited.		
May		
SVSKP	Release of Govt. Subsidy to 2600 entrepreneurs under SVSKP amounting to Rs.15 crores.	
WBSSP	Release of Interest Subsidy to 7000 SHGs amounting to Rs. 1 crore.	
Muktidhara	Bank linkage of 20 SHGs in Purulia.	
Training	Three training programmes on Electrical Repairing, Mobile Repairing & Tailoring will be conducted in Paschim Medinipur, Bankura & Purulia districts of Jangal Mahal by the SSEUY, WB. Three more Training programmes on Vermicompost Production, Poultry Farming & Tailoring will be conducted by WBSCL.	
Training Cum Marketing Complex	Foundation stone laying of Training cum Marketing Complex for SHGs being constructed under RIDF at Dulmi, Purulia.	
CFC / Training Institute / PPP Model	Setting up one Multidisciplinary Training Centre at Khorioip, Amta, Howrah in collaboration with Sree Ramakrishna Prema Bihar by WBSCL.	
Note		
In case the Model Code of Conduct in view of ensuing Parliamentary General Election 2014 becomes operational the plan for April 2014 to May 2014 will be implemented in the following months *SSEUY, WB: Society for Self Employment of Unemployed Youth, West Bengal. *WBSCL: West Bengal Swarojgar Corporation Limited.		
June		
SVSKP	Release of Govt. Subsidy to 1000 Entrepreneurs amounting to Rs. 6 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHG's amounting to Rs. 2 crores.	
Muktidhara	30 SHGs from Paschim Medinipur district of Jangal Mahal will be identified.	

Month	Activities	Remarks
June		
Training	Three training programmes on Sal leaf plate, Two Wheeler repairing, Beautician will be conducted in Paschim Medinipur & Bankura district of Jangle Mahal by the SSEUY, WB. Three more training programmes on Vermicompost Production, Poultry Farming & Food Processing will be conducted by WBSCL.	
Training Cum Marketing Complex	Foundation stone laying of Training cum Marketing Complex for SHG's being constructed under RIDF at Uttar Ramchandrapur, Malda.	
Review Meeting	With District SHG & SE Officers and Bankers.	
Note		
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July		
SVSKP	Release of Govt. Subsidy to 1200 entrepreneurs amounting to Rs. 7 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores.	
Muktidhara	30 SHGs of Paschim Medinipur will be identified.	
Training	Three training programmes on Tailoring, Soft Toys & Agarbati will be conducted in West Medinipur & Purulia of Jangal Mahal district by the SSEUY, WB. Five more training programmes on Computer Application, Poultry Farming, Tailoring & Vermicompost Production will be conducted by WBSCL.	
Training Cum Marketing Complex	Foundation stone laying of Training cum Marketing Complex for SHGs being constructed under State Plan at Collectorate Complex, Paschim Medinipur.	
Setting Up of Zonal Offices	Setting up one Zonal Office in the district of South 24 Parganas by WBSCL.	
Note		
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August		
SVSKP	Release of Govt. Subsidy to 3400 entrepreneurs amounting to Rs. 20 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores.	
Muktidhara	Training will be provided to 60 SHGs of Paschim Medinipur district from Jangal Mahal and Bank Linkage of 20 SHGs in Purulia.	
Training	Three training programmes on Sal leaf plate mfg., Mobile repairing, Soft Toys will be conducted in Paschim Medinipur & Purulia of Jangal Mahal district by the SSEUY, WB. Four more trainings on Organic farming, Poultry Farming, Food Processing & Vermicompost Production will be conducted by WBSCL.	
Seminars / Awareness Camp	Seminar on Sales & Marketing for the SHG members in the 10 no. of Blocks of Purba Medinipur, Birbhum, Nadia, Malda & 24 Pgs. (N) will be conducted by WBSCL.	
Training Cum Marketing Complex	Foundation stone laying of Training cum Marketing Complex for SHGs being constructed under RIDF at Patashpur-I, Purba Medinipur.	
CFC / Training Institute / PPP Model	Building up one Training Centre for Food Processing at Hydarberia, Prithiba, Habra, North 24 Parganas in collaboration with Sree Ramakrishna Prema Bihar by WBSCL.	
Note		
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Month	Activities	Remarks
September		
SVSKP	Release of Govt. Subsidy to 700 entrepreneurs amounting to Rs. 4 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores	
Muktidhara	Bank Linkage of 20 SHGs in Purulia and Paschim Medinipur districts.	
Training	Three training programmes on Electrical repairing, Plumbing & Mashroom will be conducted in Paschim Medinipur, Bankura & Purulia district of Jangal Mahal by the SSEUY, WB Four more training programmes on Pisciculture, Poultry Farming, Food Processing & Vermicompost Production will be conducted by WBSCL.	
Training Cum Marketing Complex	Foundation stone laying of Training cum Marketing Complex for SHGs being constructed under RIDF at Dhaluabari, Coochbehar.	
CFC / Training	Setting up of Mushroom Cultivation-cum- Training Centre at Khoriop, Amta, Howrah in collaboration with Sree Ramakrishna Prema Bihar by WBSCL.	
Institute / PPP Model	Setting up one Zonal Office in the district of Purulia by WBSCL	
Review Meeting	With District SHG & SE Officers and Bankers.	
Note		
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October		
SVSKP	Release of Govt. Subsidy to 1200 entrepreneurs amounting to Rs. 7 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores.	
Muktidhara	Bank Linkage will be provided to at least 30 SHGs from Jangal Mahal of Paschim Medinipur district.	
Training	Three training programmes on Plumbing, Electrical repairing & TV Repairing will be conducted in Paschim Medinipur, Bankura & Purulia district of Jangal Mahal by the SSEUY, WB Three more trainings on Poultry Farming, Tailoring & Vermicompost Production will be conducted by WBSCL	
CFC / Training Institute / PPP Model	Setting up of one Marketing Cum-Common- Facilitation Centre (CFC) at Darua, Contai, Purba Medinipur for (a) Gahana bari Making, (b) Cashew nut Processing, (c) Mat making, (d) Kids' garments making in collaboration with Contai Sri Ramakrishna Sarada Ashram by WBSCL.	
Note		
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November		
SVSKP	Release of Govt. Subsidy to 2400 entrepreneurs amounting to Rs. 14 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crore.	
Muktidhara	Bank Linkage will be provided to remaining 30 SHGs of Paschim Medinipur district from Jangal Mahal.	
Fairs & Exhibitions	Participation in IITF, 2014 at New Delhi.	
Training	One training programme on Sal Leaf Plate mfg. will be conducted in Jangal Mahal of Bankura district by the SSEUY, WB Five more trainings on Computer Application, Jori Work, Poultry Farming, Tailoring & Vermicompost Production will be conducted by WBSCL.	
Seminars / Awareness Camp	Seminar on Sales & Marketing for the SHG members in 10 Blocks of Uttar Dinajpur, Dakshin Dinajpur, Jalpaiguri, Howrah, Hooghly & Murshidabad District will be conducted by WBSCL	
Training Cum Marketing Complex	Foundation stone laying of three(3) Training cum Marketing Complex for SHGs being constructed under RIDF/ State Plan at different places of Nadia district.	
Note		
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Month	Activities	Remarks
December		
SVSKP	Release of Govt. Subsidy to 2400 entrepreneurs amounting to Rs. 14 crores.	
WBSSP	Release of Interest Subsidy to 14000 SHGs amounting to Rs. 2 crores.	
Muktidhara	Bank Linkage will be provided to 30 SHGs of Paschim Medinipur district from Jangal Mahal.	
Fairs & Exhibitions	Organizing Sabala Mela-2014.	
Training	Two training programmes on Sal Leaf plate mfg. & Mobile repairing will be conducted in Jangal Mahal of Bankura & Purulia district by the SSEUY, WB. Six more training programmes on Pisciculture, Poultry Farming, Tailoring & Vermicompos & Tailoring will be conducted by WBSCL.	
Setting up Zonal Office	Setting up one Zonal Office at Burdwan by WBSCL.	
Review Meeting	With District SHG & SE Officers and Bankers.	
Note		
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DEPARTMENT OF SPORTS



DEPARTMENT OF SPORTS

Month	Activities	Remarks
January		
	1. Administrative sanction and release of funds for renovation of Suri Stadium	
	2. Administrative Sanction for Baruipur Swimming Pool	
	3. Administrative Sanction of Nayagram Stadium	
	4. Administrative sanction for 1st phase work of Naihati stadium	
	5. Launching of non-residential coaching camp across the state	
	6. Start the work of first phase of renovation of Rabindra Sarobar Stadium.	
	7. Operationalization of residential football academy at Kharda stadium.	
February		
	1. Finalization of New Sports Policy	
	2. Construction of Banquet Hall at Rose Garden of VYBK	
	3. Opening Training / practice ground at VYBK	
	4. Distribution of Stipend to needy sports persons	
	5. Start the work of 1st phase renovation of Kshudiram Anushilan Kendra under USIS.	
March		
	1. Completion of ground development of Kishore Bharati Stadium, Jadavpur	
	2. Completion of 1st phase upgradation of Subhas Sarovar Swimming Pool	
	3. Completion of the upgradation work of the Changing room of VYBK	
	4. Finalization of sponsorship of gate/gallery of VYBK	
April		
	1. Finalization of agreement for leasing of fibre glass auditorium and gymnasium at VYBK	
	2. Administrative sanction of renovation of Laketown swimming pool	
	3. Finalization of New agreement and rates for putting up of hoardings at VYBK	
	4. Completion of sports hostel at Purulia	
May		
	1. Completion of renovation work at Krishnanagar Stadium	
	2. Completion of the work of water treatment plant installation at Medinipur Swimming Pool	
	3. Completion of the 1st phase work of upgradation of Khudiram Anushilan Kendra	
	4. Completion of 1st phase of Uluberia Stadium in Howrah	
	5. Completion of first phase of work in Rakhaldas Memorial Sports Complex at Tamluk	
June		
	1. Opening of Table Tennis Academy at VYBK	
	2. Completion of work for the sports complex at Purulia	
	3. Completion of the work of re-laying of the new synthetic athletic track at VYBK	
	4. Administrative sanction for the new stadium at Buniadpur.	
July		
	1. Completion of Kharidungri sports hostel in Khatra sub-division, Bankura.	
	2. Start of the second phase of upgradation of Subhas Sarovar Swimming Pool, Belegkata	
	3. Completion of the work of Purulia indoor stadium	

Month	Activities	Remarks
July		
	4. Completion of the work of repair /renovation of the entire plumbing system of VYBK	
	5. Completion of the work of construction at Jhargram Stadium	
August		
	1. Completion of the work of drainage improvement, and area development at Kishore Bharati Stadium, Jadavpur	
	2. Administrative sanction for the stadium upgradation and renovation at Bolpur.	
	3. Administrative sanction for the new proposed stadium at Islampur	
September		
	1. Completion of first phase of upgradation work of Malda sports complex	
	2. Completion of the work of renovation and upgradation of Suri stadium	
	3. Distribution of Club grants to the sports clubs across the state in a centrally arranged program	
	4. Conferment of Khel Samman to the deserving sports person. Holding State Level Sports Competition.	
October		
	1. Completion of work of 1st phase of renovation of Rabindra Sarovar stadium	
	2. Completion of the work of upgradation of stadium at Coochbehar	
	3. Completion of 1st phase of upgradation work of stadium at Gangarampur	
	4. Completion of 1st phase of upgradation work of stadium at Balurghat	
November		
	1. Completion of the work of exterior Painting of VYBK	
	2. Completion of the work of construction of Baruipur swimming pool	
	3. Completion of the work of Repair of cantilever roof of VYBK	
	4. Sanction of 2nd phase of upgradation work for Rabindra Sarovar stadium	
	5. Participation and preparation for National Level Sports Meets.	
December		
	1. Completion of work of construction of Sports Complex at Kharidungri in Khatra sub-division, Bankura	
	2. Completion of Upgradation of Lebong Stadium at Darjeeling	
	3. Completion of the upgradation work of Aurobindo stadium at Contai	
	4. Operationalization of Bankura Sports Academy.	
	5. Completion of upgradation of Laketown Swimming Pool	

DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION



DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION

Month	Proposed Activities to be undertaken	Remarks
January		
	Collection and Compilation of Quarterly State Domestic Product (SDP)	
	Field Work and Release of Index of Industrial Production(IIP) Bulletin.	
	Field work and Release of Consumer Price Index(CPI) data	
	Collection and Compilation of Gross Fixed Capital Formation(GFCF) data.	
	E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
	Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
	Database regarding Labour and Employment Statistics- Development of schedules	
	Draft Report regarding Education and Literacy Statistics. (CSS)	
	Scrutiny and Compilation regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
	Publication of Report of database regarding Environment and Forestry Statistics. (CSS)	
	Compilation of database regarding Transport Statistics (CSS)	
	Compilation and use of Approved methodologies regarding Pooling of State and Central Sample Data (NSSO). (CSS)	
	Compilation of Quick Manual Tabulation (QMT) regarding 6th Economic Census and the same will be sent to CSO, MOSPI, Govt. Of India. (CSS)	
	Field work of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
	Field work regarding Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
	Preparatory work for Collection of Staff Census (State Govt. Employees) as on 31.01.2014 will start.	
	Compilation of Economic Review, 2013-14	
	Compilation of State Statistical Handbook, 2012	
	Field work and compilation regarding Estimation of Production and Yield Rate of selected winter crops.	
	Compilation of Statistical Abstract, 2012	
	Publication of District Statistical Handbook of 6 (six) districts. Compilation of data for other districts.	
	Municipal Statistics 2011-12 will be published	
	The field work of 71st round of National Sample Survey Work (NSS) will be started.	
	Data Entry of Annual Survey of Industries (ASI) for the Year 2011-12.	
	Collection of information regarding Monitoring of Flagship Programmes	
	Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
	Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
February		
	Compilation of Quarterly State Domestic Product (SDP)	
	Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
	Field work and Release of Consumer Price Index (CPI) data	
	Compilation of Gross Fixed Capital Formation (GFCF) data.	
	E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
	Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	

February	
Database regarding Labour and Employment Statistics- Development of schedules	
Finalization of Education and Literacy Statistics. (CSS)	
Scrutiny and Compilation regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Compilation of database regarding Transport Statistics (CSS)	
Finalization of Report regarding Pooling of State and Central Sample data (NSSO). (CSS)	
Scrutiny and Coding of Schedules under 6th Economic Census (CSS)	
Field work of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Field Work under Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Publication of Economic Review, 2014.	
Publication of State Statistical Handbook, 2012	
Field work regarding Estimation of Production and Yield Rate of selected Winter Crops	
Finalization of Statistical Abstract, 2012	
Finalization and Publication of District Statistical Handbook of 12 districts.	
Collection of Data for Municipal Statistics 2012-13.	
Field work of 71st round of National Sample Survey Work (NSS).	
Data Entry of Annual Survey of Industries (ASI) for the Year 2011-12.	
Collection of information regarding Monitoring of Flagship Programmes	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required	
March	
Release of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection and Compilation of Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Collection of Dat	
Publication of Report regarding Education and Literacy Statistics. (CSS)	
Preparation of Draft Report regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Preparation of Draft Report regarding Transport Statistics (CSS)	
Publication of Report regarding Pooling of State and Central Sample Data (NSSO). (CSS)	
Scrutiny and Coding of Schedules under 6th Economic Census (CSS)	
Completion of Field work of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Field work regarding Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Field work regarding Estimation of Production and Yield Rate of selected Winter Crops	

March	
Publication of Statistical Abstract, 2012	
Collection of data from all districts for District Statistical Handbook 2013.	
Collection of Data for Municipal Statistics 2012-13.	
The field work of 71st round of National Sample Survey Work (NSS).	
Data Entry of Annual Survey of Industries (ASI) for the Year 2011-12 and Field work for the year ASI, 2012-13.	
Collection of information regarding Monitoring of Flagship Programmes	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
April	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Release of Annual Report for Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Collection of Data	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Preparation of Draft Report regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Finalization of Report regarding Transport Statistics (CSS)	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Receipt of Schedules of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Scrutiny & Compilation of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Submission of Final Estimate to Agriculture Department regarding Production and Yield Rate of selected Winter Crops.	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Collection of Data for Municipal Statistics 2012-13.	
The field work of 71st round of National Sample Survey Work (NSS).	
Data Validation of ASI 2011-12 & Field Work of Annual Survey of Industries (ASI) for the Year 2012-13.	
Collection of information regarding Monitoring of Flagship Programmes	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Conduct of Workshop in connection with State Strategic Statistical Plan (SSSP).	
May	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Collection of Data	

May	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Finalization of Draft Report regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Publication of Report regarding Transport Statistics (CSS)	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Compilation of Schedules of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Scrutiny & Compilation of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Field work regarding Estimation of Production and Yield Rate of Selected Rabi Crops	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Collection of Data for Municipal Statistics 2012-13.	
The field work of 71st round of National Sample Survey Work (NSS).	
Data Validation of ASI 2011-12 & Field Work of Annual Survey of Industries (ASI) for the Year 2012-13.	
Collection of information regarding Monitoring of Flagship Programmes	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required	
June	
Release of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Collection of Data	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Release of Reports regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of data regarding Transport Statistics (CSS)	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Compilation of Schedules of Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Draft Report of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Field work regarding Estimation of Production and Yield Rate of Selected Rabi Crops	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Collection of Data for Municipal Statistics 2012-13.	
Completion of the field work of 71st round of National Sample Survey Work (NSS).	
Data Validation of ASI 2011-12 & Field Work of Annual Survey of Industries (ASI) for the Year 2012-13.	
Report on Progress and Achievements of Flagship Programmes.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Celebration of Statistics Day on 29th June, 2014.	

July	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Collection of Data	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of Data regarding Environment and Forestry Statistics	
Collection of data regarding Transport Statistics (CSS)	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Preparation of draft Reports for Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Finalization of Report of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Compilation regarding Estimation of Production and Yield Rate of Selected Rabi Crops	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Compilation work for Municipal Statistics 2012-13.	
The field work of 72nd Round of National Sample Survey Work (NSS).	
Compilation of ASI 2011-12 & Field Work of Annual Survey of Industries (ASI) for the Year 2012-13.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
August	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
E-schedules Development (Agricultural Statistics, Index of Industrial Production, Price Statistics) (CSS)	
Database Designing/ RDBMS for Data Warehousing (Design, Creation of Centralized Database with data related to above services (Database management system for Data Warehousing). (CSS)	
Database regarding Labour and Employment Statistics- Scrutiny, Coding & Data Entry	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Scrutiny, Coding and Data Entry of Environment and Forestry Statistics	
Collection of data regarding Transport Statistics (CSS)	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Finalization of Reports for Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Finalization of Report of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Collection of Staff Census (State Govt. Employees) as on 31.01.2014	

August	
Collection of data for State Statistical Handbook, 2013	
Submission of Final Estimate to Agriculture Department regarding Production and Yield Rate of selected Rabi Crops	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Compilation work for Municipal Statistics 2012-13.	
The field work of 72nd Round of National Sample Survey Work (NSS).	
Draft Report of ASI 2011-12 & Field Work of Annual Survey of Industries (ASI) for the Year 2012-13.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
September	
Release of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
Software Systems Design & Development: (Data Collection and data entry, Data Migration Application, Data Input format for different surveys, Data Input format for New Surveys/ Ad Hoc surveys, Online Data Input by Officers under DOSPI at different levels, Online Data Input by Other Line Departments and other agencies, Report creation for various surveys, Basic Statistical Analysis, Ad Hoc query creation, custom report creation, IT Procurement, installation and integration at Data Centre and Pilot sites, Application and Database Deployment, System Integration and Third party Audit, Roll out across the State)	
Database regarding Labour and Employment Statistics- Scrutiny, Coding & Data Entry	
Collection of data regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of data regarding Transport Statistics (CSS)	
Scrutiny, Coding and Data Entry of Environment and Forestry Statistics	
Data Entry of Schedules 6B & 6C under 6th Economic Census (CSS)	
Publication of Reports for Basic Statistics for Local Level Development (BSLLD) in Dankuni, Tarakeswar and Bhadreswar Municipalities. (CSS)	
Publication of Report of the Study on Estimation of Production and Value of Output in respect of Fodder Crops, Medicinal Plants and Mushrooms. (CSS)	
Scrutiny, Coding & Data Entry for Staff Census Records (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Submission of Estimate to Agriculture Department regarding Production and Yield Rate of selected Summer Crops	
Collection of data for Statistical Abstract, 2013.	
Collection of data from all districts for District Statistical Handbook 2013.	
Publication of Municipal Statistics 2012-13.	
The field work of 72nd Round of National Sample Survey Work (NSS).	
Report generation of Annual Survey of Industries (ASI) for the Year 2011-12. Field work for ASI, 2012-13.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
Preparatory Work for Economic Review, 2014-15	
October	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	

October	
Software Systems Design & Development : (Data Collection and data entry, Data Migration Application, Data Input format for different surveys, Data Input format for New Surveys/ Ad Hoc surveys, Online Data Input by Officers under DOSPI at different levels, Online Data Input by Other Line Departments and other agencies, Report creation for various surveys, Basic Statistical Analysis, Ad Hoc query creation, custom report creation, IT Procurement, installation and integration at Data Centre and Pilot sites, Application and Database Deployment, System Integration and Third party Audit, Roll out across the State)	
Database regarding Labour and Employment Statistics- Preparation of Draft Report	
Compilation of data regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of data regarding Transport Statistics (CSS)	
Preparation of Draft Report of Environment and Forestry Statistics	
Discussion with CSO, MOSPI, Govt. Of India for generation of Tables & Preparation of Reports (State & District level) under 6th Economic Census (CSS)	
Scrutiny, Coding & Data Entry for Staff Census Records (State Govt. Employees) as on 31.01.2014	
Collection of data for State Statistical Handbook, 2013	
Submission of Final Estimate to Agriculture Department regarding Production and Yield Rate of selected Summer Crops	
Compilation of data for Statistical Abstract, 2013.	
Compilation of data from all districts for District Statistical Handbook 2013.	
Collection of Municipal Statistics 2013-14.	
Field work for ASI, 2012-13.	
The field work of 72nd Round of National Sample Survey Work (NSS).	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
Preparatory Work for Economic Review, 2014-15	
November	
Compilation of Quarterly State Domestic Product (SDP)	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).Software Systems Design & Development : (Data Collection and data entry, Data Migration Application, Data Input format for different surveys, Data Input format for New Surveys/ Ad Hoc surveys, Online Data Input by Officers under DOSPI at different levels, Online Data Input by Other Line Departments and other agencies, Report creation for various surveys, Basic Statistical Analysis, Ad Hoc query creation, custom report creation, IT Procurement, installation and integration at Data Centre and Pilot sites, Application and Database Deployment, System Integration and Third party Audit, Roll out across the State)	
Database regarding Labour and Employment Statistics- Preparation of Draft Report	
Draft Report Preparation regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Collection of data regarding Transport Statistics (CSS)	
Preparation of Draft Report of Environment and Forestry Statistics.	
Discussion with CSO, MOSPI, Govt. Of India for generation of Tables & Preparation of Reports (State & District level) under 6th Economic Census (CSS)	
Preparation of Draft Report for Staff Census Records (State Govt. Employees) as on 31.01.2014	
Compilation of State Statistical Handbook, 2013	
Compilation of Final Estimate regarding Production and Yield Rate of Selected Bhadui Crops	
Compilation of Statistical Abstract, 2013.	
Finalization of data from all districts for District Statistical Handbook 2013.	
Collection of Municipal Statistics 2013-14.	
The field work of 72nd Round of National Sample Survey Work (NSS).	
Field work for ASI, 2012-13.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	

November	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
Preparatory Work for Economic Review for 2014-15.	
December	
Release of Quarterly State Domestic Product (SDP) and Publication of SDP Report, 2013-14.	
Field Work and Release of Index of Industrial Production (IIP) Bulletin.	
Field work and Release of Consumer Price Index (CPI) data	
Collection of data for Gross Fixed Capital Formation (GFCF).	
Software Systems Design & Development : (Data Collection and data entry, Data Migration Application, Data Input format for different surveys, Data Input format for New Surveys/ Ad Hoc surveys, Online Data Input by Officers under DOSPI at different levels, Online Data Input by Other Line Departments and other agencies, Report creation for various surveys, Basic Statistical Analysis, Ad Hoc query creation, custom report creation, IT Procurement, installation and integration at Data Centre and Pilot sites, Application and Database Deployment, System Integration and Third party Audit, Roll out across the State)	
Database regarding Labour and Employment Statistics- Publication of Report	
Finalization of Report regarding Education and Literacy Statistics. (CSS)	
Collection of data regarding Housing Statistics, Water Supply and Sanitation Statistics, Electricity Production and Distribution Statistics. (CSS)	
Compilation of data regarding Transport Statistics (CSS)	
Publication of Report of Environment and Forestry Statistics.	
Discussion with CSO, MOSPI, Govt. Of India for generation of Tables & Preparation of Reports (State & District level) under 6th Economic Census (CSS)	
Publication of Report for Staff Census Records (State Govt. Employees) as on 31.01.2014	
Publication of data for State Statistical Handbook, 2013	
Submission of Final Estimate to Agriculture Department regarding Production and Yield Rate of Selected Bhadui Crops	
Compilation of data for Statistical Abstract, 2013.	
Publication of data from all districts for District Statistical Handbook 2013.	
Collection of Municipal Statistics 2013-14.	
Field work of 72nd round of National Sample Survey Work (NSS).	
Compilation work of ASI Data for 2012-13.	
Monthly Reports of Twenty Point Programme (TPP) will be sent to CSO, MOSPI, Govt. of India.	
Collection of District Level Monitoring Committee (DLMC) Resolutions and subsequent correspondence with other Departments, if required.	
Collection of information regarding Monitoring of Flagship Programmes	
Preparatory Work for Economic Review, 2014-15	

** It may kindly be noted that apart from the above activities , Preparation of Business Register (2nd Phase), Collection of Farm Activity Data, Budget Analysis of 30 per cent Local Bodies will be undertaken immediately after receiving Fund from Govt. of India under 13th Finance Commission.

CSS : Centrally Sponsored Scheme

SSSP : State Strategic Statistical Plan

BSLLD : Basic Statistics for Local Level Development

NSSO : National Sample Survey Office

CSO : Central Statistics Office

MOSPI : Ministry of Statistics & Programme Implementation

DEPARTMENT OF SUNDARBAN AFFAIRS



DEPARTMENT OF SUNDARBAN AFFAIRS

SL.No.	Sector of works	Target	Jan'14	Feb'14	Mar'14	Apr'14	May'14	Jun'14	July'14	Aug'14	Sep'14	Oct'14	Nov'14	Dec'14
	EXECUTION	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.	KM/Nos.
1	BRICK PAVED ROAD	364.21	34.18	61.59	122.61	44.33	40.49	16.44	5.32	5.32	5.32	5.56	14.40	8.65
2	CEMENT CONCRETE ROAD	44.83	1.44	4.08	10.09	6.66	6.45	3.74	2.16	1.66	1.51	0.71	3.03	3.30
3	BITUMINIOUS ROAD	32.81	3.54	4.60	6.79	4.71	5.19	3.24	1.42	1.12		0.50	1.20	0.50
4	RCC JETTY	27	2	2	3	4	3	3	1	1	1	1	2	4
5	BRIDGE	3					1							2
6	CULVERT	2		1	1									
7	SLUICE	1						1						
AGRICULTURAL INPUT (No. of Beneficiary)														
a	Distribution of Fertilizer	45000	15000	10000	10000			2500	5000	2500				
b	Distribution of Vegetable Seeds	21000	10000	5000							2000	4000		
c	Distribution of Vermicompost	20000	5000	5000									5000	5000
d	Distribution of Hand Sprayer	30000	10000	5000	15000									
e	Distribution of Elephant Foot Yam	7500		5000	2500									
f	Distribution of Paddy Thresher	4000	1000	500	500							1000	500	500
9	Distribution of Ladies Bicycles	33209			15000	15000	3209							
Fisheries (No. of Beneficiary)														
a	Distribution of Lime & Fish feed	6000			6000									
b	Training Programme	1500			1500									
c	Brakish water culture (Ha)	12			12									
11	Sundarban Diwas Observance	1												1
SUNDARBAN INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED														
1	ITI BUILDINGS	4 Nos.		1	1	1					1			
2	COLLEGE BUILDINGS	3 Nos.		1						1				1
3	HOSTEL BUILDING	1 No.				1								
4	INSTALLATION OF TUBE WELLS	500 Nos.								70	80	100	120	130

DEPARTMENT OF TECHNICAL EDUCATION & TRAINING



DEPARTMENT OF TECHNICAL EDUCATION & TRAINING

Month	Events	Place
January		
State		
	Fully Operationalize Departments, Directorates & Councils at new building at Rajarhat	Kolkata
	Initiate Reorganization of Department	Kolkata
	Frame rules and regulations for new councils and operationalize council	Kolkata
	SSC Meeting	Kolkata
	Launching of Community College Programme (13 locations)	Kolkata
	Taking over of 8 ITI s and 3 Polytechnics in the State	ITI s : Simlatal; Rampurhat-I; Ulberia-II; Ghatal; Egra-I; Canning-II; Itahar; Islampur ; Polytechnics : Nalhati, Ramgarh, Baruipur
	Setting up of IMCs in Polytechnics and SDCs	Kolkata
	Commencement of Training Programmes under BADP for 10000 Trainees	All over WB
	Commencement of Training Programmes under BCW for 5500 Trainees.	All over WB
	Commencement of Training of 3000 Trainees with Youth Department	All over WB
	Training of Trainers for job oriented training under Health Care Sector	Kolkata
	Policy Framing for upcoming ITIs & Polytechnics under PPP mode.	Kolkata
	Setting up of PBSSD	All over WB
District		
28	Inauguration of Women's Hostel MSIT	Haldia
31	Inauguration of 2nd Campus Siliguri Govt. Poly	Siliguri
	Handover land at ITI Fulia for IIHT	Nadia
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Inauguration of Siemens Training Course	"N24Parganas-2 S24Parganas-2 Purba Midnapore-2 Paschim Midnapore-2"
	SDC in Service & Manufacturing Sector with FICCI	Burdwan
February		
State		
	Initiate reorganization of Directorates	Kolkata
	Taking over of 2 ITI s in the State	ITI s : Banshihari; Salboni
	Skill Development Mela	Jangalmahal
	SDC in Gem & Jewellery with ASSOCHAM	All over WB
	Commence Training in Garment Sector(5000 in a year)	All over WB
	Commence Training in Plastic Sector(3000 in a year)	Kolkata/Howrah/ Haldia
	Meeting with Chairpersons of IMCs of ITIs, Polytechnics and SDCs and Principals of ITIs, Polytechnics .	Kolkata

Month	Events	Place
February		
State		
	Conducting AITT	All over WB
	Start 2 nos Model SDCs	Newtown,Kolkata
	Workshop with Industries & Chambers in connection with Apprenticeship Act	Kolkata
District		
27	Inauguration of 2nd Campus MSIT, Haldia	Haldia
18	Inauguration of Women's Hostel BIT,Kol	Kolkata
25	Inauguration of Women's Hostel SRSV, Suri	Suri
	Skill Training Centers for Handloom	Malda(1)
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Inauguration of Siemens Training Course	"Kolkata-2 Burdwan-2 Howrah-2, Nadia-2
	Takeover of SDC (Under BRGF) at Midnapore & Raiganj	Midnapore & Raiganj
	Inauguration of Security cum Fire Guard Training(SFG)	Kalyani,Durgapur, Coochbehar
March		
State		
	Taking over of 1 ITI s and 3 Polytechnics in the State	ITI s : Khatra ; Polytechnics : Ratua, Kaliganj, Kolkaghat
	Commencement of Training of 20000 Trainees with Labor Department	All over WB
	Initiation of Skill Tailoring Institute by BCCI	Kolkata
	Start 4 nos Model SDCs	Kolkata
	Notification of Admission in Polytechnics (JEXPO & VOCLET)	Kolkata
	Launching of CDTP programme	Kolkata
	DDO's and Administrative Training.	Kolkata
	De-Centralization of e-tender process	ITI s : Simlatal; Rampurhat-I; Ulberia-II; Ghatal; Egra-I; Canning-II; Itahar; Islampur ; Polytechnics : Nalhati, Ramgarh, Baruipur
District		
	Inauguration of Women's Hostel Kalna	Kalna
	Inauguration of Women's Hostel MIT	Murshidabad
	Inauguration of Women's Hostel Purulia, Bundwan	Purulia
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Inauguration of Security cum Fire Guard Training(SFG)	Chatna
	Inauguration of Siemens Training Course .	"N24Parganas-2 S24Parganas-2 Kolkata-2 Burdwan-2 Howrah-2,Nadia-2 Purba Midnapore-2 Paschim Midnapore-2"
	Takeover of SDC (Under BRGF)	Habibpur
April		
State		
	Taking over of 2 ITI s in the State	ITI s : Kaliachak - III; Goalpukhur - I

Month	Events	Place
April		
State		
	Commencement of Training of 5000 Trainees in Geriatric Care under Health Care Sector	All Over WB
	Notification of Admission in ITIs	All Over WB
	Start 4 nos Model SDCs	Newtown,Kolkata and Siliguri
District		
27-14	Inauguration of Women's Hostel BPCIT	Krishnanagore, Nadia
	Takeover of SDC (Under BRGF)	Chattna
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
May		
State		
	Taking over of 2 ITI s and 1 Polytechnic in the State	ITI s : Khoyrasole; Chanchal - II ; Polytechnics : Tufanganj
	Holding JEXPO for Polytechnic	All over WB
	Initiation of Skill Tailoring Institute by BCCI	Domjur
	Result publication for AITT of Feb	All over WB
	Semester Exam for Polytechnics & ITIs	All over WB
	Meeting with Chairpersons of IMCs of ITIs,Polytechnics and SDCs and Principals of ITIs,Polytechnics .	Kolkata
	Start 4 nos Model SDCs	"Newtown, Kolkata & Siliguri"
District		
14-14	Inauguration of Womens Hostel JC Ghosh Poly	Kolkata
15-14	Inauguration of Womens Hostel WBSI	Bandel, Hooghly
28-14	Inauguration of Womens Hostel Asansol Poly	Asansol
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Inauguration of Security cum Fire Guard Training(SFG)	Itahar
	Inauguration of Siemens Training Course	"N24Parganas-2 S24Parganas-2 Kolkata-2 Burdwan-2 Howrah-2, Nadia-2 Purba Midnapore-2 Paschim Midnapore-2"
	Takeover of SDC (Under BRGF)	Haldia & Berhampore
June		
State		
	Introduction of New Entrance Examination for ITIs	All over WB
District		
4-14	Inauguration of Womens Hostel SKB Poly	Keshiary,West Midnapore
11-14	Inauguration of Womens Hostel Jalpaiguri	Jalpaiguri

Month	Events	Place
June		
State		
14	ITI Fullia to Converted to ASDC cum CoE (Handloom & Textile)	Fullia, Nadia
	Inauguration of Siemens Training Course .	"N24Parganas-2 S24Parganas-2 Kolkata-2 Burdwan-2 Howrah-2, Nadia-2 Purba Midnapore-2 Paschim Midnapore-2"
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Takeover of SDC (Under BRGF)	Purulia
July		
State		
	Counselling and Admisstion to Polytechnics & ITIs	All over WB
	"Initiation of Job Oriented Training under Health Care Sector for Clinical Establishment - 2000 Trainees"	All over WB
	Conducting AITT	
	Implementation of Paperless Office in Department and Directorates	Kolkata
District		
9-14	Inauguration of Women's Hostel, Chandernagore	Chandernagore
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Inauguration of Siemens Training Course . Likely to continue for 5 years	"N24Parganas-2 S24Parganas-1 Kolkata-1 Burdwan-1 Howrah-1, Nadia-2 Purba Midnapore-2 Paschim Midnapore-2"
	ISDS Project Implementation under ATIRA	Nadia
August		
State		
4-14	Commencement of New Session of ITIs & Polytechnics.	All over WB
	Meeting with Chairpersons of IMCs of ITIs, Polytechnics and SDCs and Principals of ITIs, Polytechnics .	Kolkata
	SSC meeting	
	Implementation of Paperless Office in Polytechnics	Kolkata
District		
6-14	Inauguration of Women's Hostel KGEI, Bishnupur	Bishnupur, Bankura
20-14	Inauguration of Women's Hostel AJCB Poly	Berachampa, North 24 Pgs
	"Classes i.r.o. CoE (Handloom & Textile) will start at ITI Fullia"	Nadia
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
	Takeover of SDC (Under BRGF)	Alipurduar
	ISDS Project Implementation under ATIRA	Howrah

Month	Events	Place
September		
State		
	Training Melas	Sunderbans, Siliguri, Durgapur, Nadia
	Implementation of Paperless Office in ITIs	Kolkata
District		
1-14	Inauguration of Women's Hostel CFTC, Budge Budge	Budge Budge, South 24 Pgs
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(2)"
October		
State		
	Taking over of 7 ITI s and 2 Polytechnics in the State	ITI s : Tapan, Moynaguri, Gaighata, Haroa, Garbeta-I, Hura, Balarampur; Polytechnics : Murarai, Diamond Harbour
20-14	Launching Virtual Class Room in 2 Polytechnics	Kolkata, Asansol
	Result publication for AITT of Aug, 14	All over WB
	Start 4 nos Model SDCs	Newtown,Kolkata and Siliguri
District		
15-14	Inaug. of Women's Hostel Sheikhpara Poly	Sheikhpara, Murshidabad
17-14	Inaug. of Women's Hostel Raiganj Poly	Raiganj
	Skill Training Centers for Handloom	"Nadia(4) Burdwan(1)"
	ISDS Project Implementation under ATIRA	North 24 Parganas
November		
State		
	Meeting with Chairpersons of IMCs of ITIs,Polytechnics and SDCs and Principals of ITIs,Polytechnics .	Kolkata
	Semester Exam for Polytechnic & ITIs	All over WB
District		
17-14	Inaug. of Women's Hostel ICV Polytechnic	Jhargram, West Midnapore
24-14	Inaug. of Women's Hostel HSBITM	Raiganj, Burdwan
	Skill Training Centers for Handloom	"Nadia(4)
	Inauguration of Security cum Fire Guard Training(SFG)	Chattna & Halisahar
	Takeover of SDC (Under BRGF)	Amtala
	ISDS Project Implementation under ATIRA	South24 Parganas
December		
State		
	Taking over of 12 ITI s in the State	ITI s : Mekhliganj, Kumarganj, Kushmandi, Harirampur, Shyampur-II, Ulberia-I (Bauria), Kumargram, Kanthi-II (Deshpran), Kanthi-III (Durmuth), Manbazar-I, Mandirbazar, Chopra
	Conduction of Job Fair	Kolkata
District		
21-14	Inaug. of Women's Hostel Coochbehar Polytecnic	Coochbehar
	Skill Training Centers for Handloom	"Nadia(4)
	Takeover of SDC (Under BRGF)	Balurghat
	ISDS Project Implementation under ATIRA	Burdwan

DEPARTMENT OF TOURISM



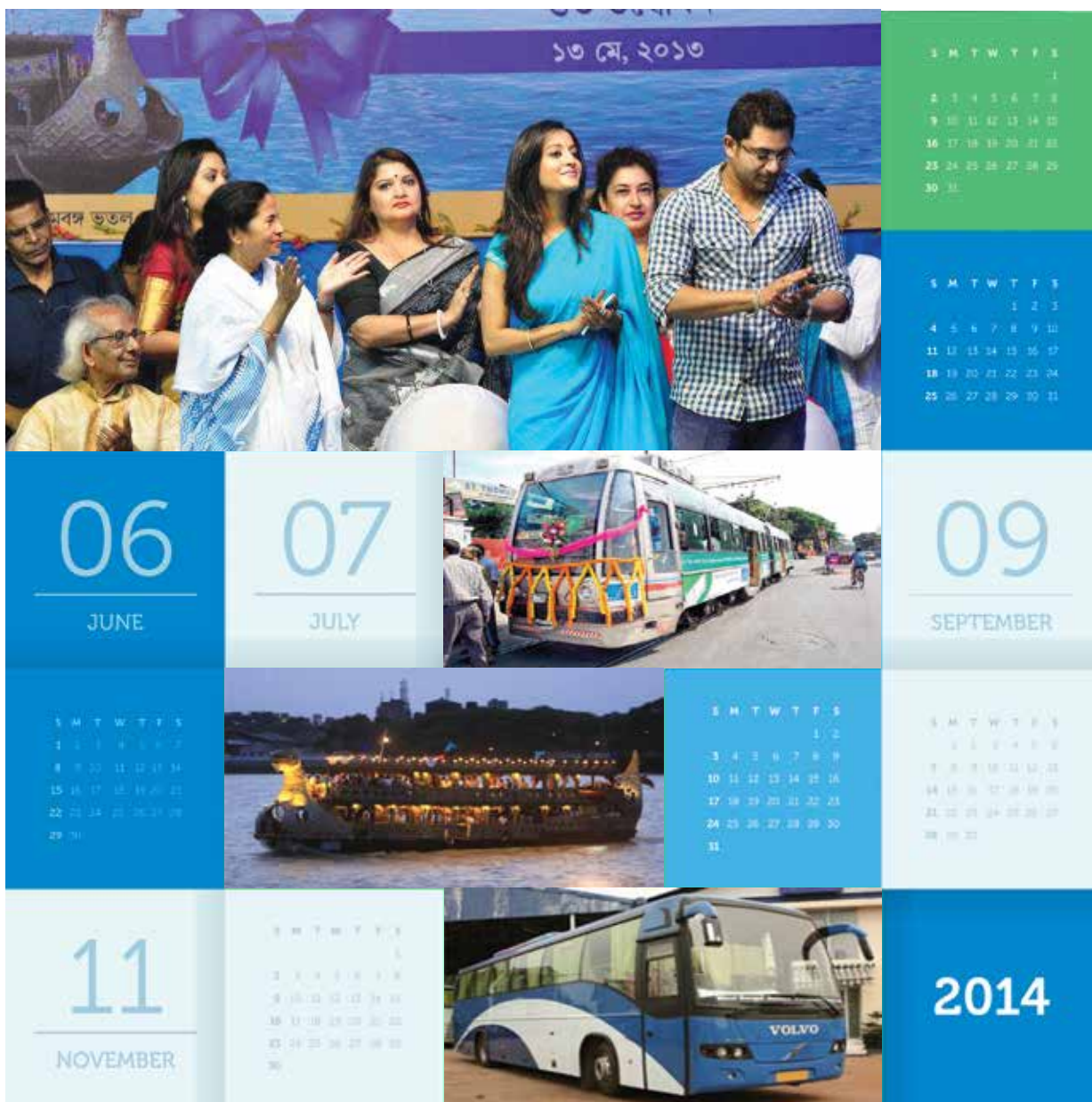
DEPARTMENT OF TOURISM

Month	Activities	Time Schedule
January		
	Initiation of the "Destination Motijheel" in Murshidabad District under the supervision of District Magistrate, Murshidabad	Expected to be completed by December 2015
	Initiation of the "Plassey-Mayapur" Circuit in Nadia District under the supervision of District Magistrate, Nadia	Expected to be completed by November 2015
	Gangasagar Mela	10-14 January 2014
	Laying of Foundation Stone for the Project "Mahishadal Rajbari" to be executed by the Haldia Development Authority and District Magistrate, Purba Medinipur	Expected to be completed by September 2015
	Launching New Tourism Website	
	Digha Beach Festival	4th week
	Participation at IITM Kolkata	24-26 January 2014
	West Bengal Tourism Tableau on Republic Day in Kolkata	26-Jan-14
	Participation at SATTE , New Delhi	29-31 January 2014
	Renovation of dormitory at the Hill Top Tourist lodge, kalimpong.	
	Extension of digha Tourist lodge.	
	Renovation, upgradation of Malancha TL	
	Addition/alteration of Malbazar TL	
February		
	Participation at Mati Utsav 2014	
	Digital & Billboard Advertisement at New Delhi Airport	
	Laying of Foundation Stone for the Circuit Tourism Project "Taki-Chandraketugarh-Parmadan" in North 24 Parganas District	1 year
	Laying of Foundation Stone for the PPP Project at Jharkhali under South 24 Parganas	2 years
	Laying of Foundation Stone for the Project "Destination Malda", to be executed by the District Administration of Malda	1 year
	Participation at SATTE , Mumbai & TTF-OTM, Mumbai	2-4 February & 7-9 February 2014
	Digital & Billboard Advertisement at New Delhi Airport	
	Participation at TTF & OTM, New Delhi	13-15 Feb 2014
	2nd Phase of the Taxi Driver Training in Kolkata and Siliguri	
	Participation at UTTAR BANGA UTSAV 2014	
	Inauguration of Destination BISHNUPUR	
	Painting of different tourist lodge under WBTDCL	
	Additional work of banquet hall of Mainak Tourist Lodge at Siliguri	
	Repair and renovation of Teesta Paryatak Abas at Jalpaiguri.	
	Const.of staff qrt.at Jaldapara TL	
March		
	Launching of Toll Free Number for the Tourism Department	
	Introduction of the West Bengal Tourism Act & the New Tourism Incentive Scheme with the West Bengal Home Stay Scheme	
	Inauguration of the Project "ROY VILLA" in Darjeeling for the International Tourists	
	Inauguration of Destination MUKUTMONIPUR in Bankura District	
	Inauguration of Project "Development of Antpur" in Hooghly District	

Month	Activities	Time Schedule
March		
	Launching Home Stay Facility Development project in the Darjeeling/ Kalimpong/ Kurseong Hills; Dooars and Purulia/ Bankura with a view to upgrade 100 Home Stays in 2014 at a unit cost of Rs. 2.00 Lakh (As proposed)	
	Participating at ITB, Berlin	6-10 March 2014
	Repair &renovation of Teesta Paryatak Abas	
	Construction of balance work of restaurant at Udaipur, New Digha	
	Illumination of 108 Siva Temple at Kalna	
April		
	Installation of NABABARSHO Gate at every District HQ Training of the Officers of the Tourism Directorate & Department from the rank of the Project Officer, Assistant Director up to the rank of the Joint Director/ Deputy Secretary level with the help of IIM, Joka	
	Training of the Tourism Officials [Departmental & Directorate] other than the Senior Officers with the help of IIM, Joka	
	Participation at Great Indian Travel Bazar with International participation, organised by FICCI	
	Repair and renovation of 4 toilets of wooden block at Malbazar TL	
May		
	Participation at Arabian Travel Market in Dubai	6-9 May 2014
	Organising "Destination East" in association with CII, Kolkata or organising "West Bengal Travel Mart" in Kolkata by the Department with the help of the Tour Operator Associations and the Chambers of Commerce in West Bengal	
	Organising the Tagore's Birth Anniversary at Jorashanko in association with Rabindra Bharati University	
	Upgradation of toilet and fencing around water body with allied work at Udaypur Park,Digha	
June		
	Inauguration of the State Institute of Hotel Management at Durgapur, scheduled to be completed by the ADDA	
	Laying of Foundation Stone for the Rural Tourism Project "Brotochari Gram" in South 24 Parganas District	
	Laying of Foundation Stone for the PARYATAN BHAVAN Building at the Udayachal Tourism Land at Salt Lake	
	Laying of the Foundation Stone for the Food Craft Institute at Chalsha in Jalpaiguri District under PPP, Culinary Institute at Barjora in Bankura District under PPP	
	Participation at TTF Guwahati	27-29 June 2014
	Inauguration of the Destination "GADIARA" in Howrah District	
	Finalization of the Durga Puja Packages of 2014 and Launching of Publicity campaign for Durga Puja and other Winter Festivals	
	Development of e-Governance application.	
	Construction of 12 nos of log Huts at Kalimpong Darjeeling.	
	Construction of Log Hut at Tilabari.	
	Construction of 10 cottages at Batabari	
July		
	Participation at TTF, Kolkata	4-6 July 2014
	Laying of Foundation Stone for the Project "Pilgrim Village at Gangasagar", to be executed by the District Administration of South 24 Parganas	
	Participation at IITM, Bangalore with Domestic Road Show	18-20 July 2014
	Participation at IITM, Chennai with Domestic Road Show	25-27 July 2014
	3rd Phase of Taxi Driver Training in Kolkata	

Month	Activities	Time Schedule
August		
	Laying Foundation Stone of the "Purulia Pump Storage Project" under CFA in Purulia District	
	Laying Foundation Stone of the "Rural Tourism Project at Garh-Panchokot" under CFA in Purulia District	
	Inauguration of the Destination "Greater Kolkata Project at Subhash Sarovar", Kolkata	
	WB Tourism Tableau on Independence Day in Kolkata	15-Aug-14
	Participation at NATAS FAIR in Singapore	16-18 August 2014
	TTF, Ahmedabad with Domestic Road Show	
September		
	Inauguration of the Project "Mahishadal Rajbari" executed by the Haldia Development Authority and District Magistrate, Purba Medinipur	
	Digital & Billboard Advertisement at New Delhi and Mumbai Airport	
	Participation at PATA International Travel Mart in china	
	Digital & Billboard Advertisement throughout West Bengal, advertising all the Tourism Products and packages to attract the Domestic Tourists for the forthcoming Autumn and Winter Festivals	
	Construction of tourist reception centre and dormitory at Malda TL.	
	Renovation of restaurant, bar etc.of Rani Siromoni PA	
October		
	Celebration of Sharodotsav 2014	1st week of October
	Participating at ITB Asia 2014	
	Participating at BTTF 2014 at Dhaka, Bangladesh	
November		
	Participation at WTM London 2014	
	Participation at IITF 2014 in New Delhi	14-29 Nov 2014
	Participation at IITM Hyderabad	28-30 Nov 2014
December		
	Inauguration of the "Plassey-Mayapur" Circuit in Nadia District under the supervision of District Magistrate, Nadia	
	Organizing Orange Festival in Darjeeling	
	Participation at India Industrial Trade Fair in Kolkata	
	Organising Christmas Festival 2014	
	Organizing Bishnupur Festival 2014	
	Participation in Tea and Tourism Festival	

DEPARTMENT OF TRANSPORT



DEPARTMENT OF TRANSPORT

Month	Activities	Remarks
January		
	1. Launching of regular helicopter services to Gangasagar, Santiniketan, Durgapur, Malda, Balurghat and gradually to Krishnanagar and Baharampur	
	2. Floating Notice Inviting Tender(NIT) for procurement of new buses under JnNURM	
	3. Commencement of crew engagement process for new buses under JnNURM	
	4. Stabilisation of functioning of sub-office of State Transport Authority, West Bengal in Siliguri	
	5. Commencement of works of 7 nos of bus terminuses in different parts of the State	
	6. Finalisation of model RFP-2 document for monetisation of surplus land of STUs	
	7. Revenue mobilisation target for January to March, 2014: Rs 300 Crores	
February		
	1. Issuing permits for introduction of 300 AC and 700 Non AC non-refusal blue and white colour metered taxi in Kolkata & Salt Lake by PVD	
	2. Tender for introduction of microchip-based smart card for driving licence and vehicle registration certificates in all districts of West Bengal	
	3. Commencement of HSRP issuance process to already registered motor vehicles in West Bengal	
	4 Commencement of Chandpal, Ramkrishnapur and Shibpur ferry ghats after renovation	
	5. Redeployment of staffs of STUs in PVD	
	6. Finalisation of strategy for shifting of bus terminus from Esplanade	
March		
	1. Rationalisation of routes for the city of Siliguri	
	2. Introduction of new buses under JnNURM -78 AC and 130 non-AC by CSTC	
	3. Creation of new bus routes for Kolkata	
	4. Completion of monetisation process for Galiff Street, Kalighat and Khidderpore depots of CTC	
	5. Comprehensive upgradation of enforcement activities on prevention of overloading of goods vehicles	
April		
	1. Completion of repair & renovation of Maniktala Depot Administrative Building of CSTC	
	2. Commencement of passenger ferry service between Uttarpara – Ariadaha	
	3. Introduction of new buses under JnNURM - 75 AC and 135 non-AC by CSTC	
	4. Introduction of 61 new buses under JnNURM by SBSTC	
	5. Introduction of 50 new buses under JnNURM by NBSTC	
	6. Revenue mobilisation target for April to June, 2014: Rs 290 Crores	
May		
	1. Notification of Reciprocal Transport Agreement with Odisha	
	2. Introduction of 90 new buses by NBSTC under JnNURM	
	3. Inauguration of LCT service between Nebukhali – Dulduli	
	4. Commencement of works for construction of new jetties in Sundarban areas	
	5. Launching of three wooden body launches	
	6. Commissioning of auto-manual traffic signal at Buniadpur under Gangarampur, District Dakhsin Dinajpur	

Month	Activities	Remarks
May		
	7. Induction of new buses under JnNURM - 81 AC and 133 non-AC by CSTC	
	8. Induction of 41 new buses under JnNURM by SBSTC	
June		
	1. Notification of Reciprocal Transport Agreement with Bihar by STA	
	2. Rationalisation of routes for the city of Kolkata	
	3. Launching of 3 nos wooden body launches	
	4. Commencement of fabrication of Gangway for Babughat & Gadiara jetties	
	5. Strengthening of existing city routes with 80 nos new fleet induction	
	6. Computerisation and online booking at Durgapur and Asansol bus ticket booking counters	
July		
	1. Commissioning of 3 nos river vessels	
	2. Completion of construction of bus terminus cum repairing shop at Ramganga	
	3. Completion of monetisation process for Tollygunge, Belgachia, Shyambazar, Gariahat depots of CTC and Sarsuna depot of CSTC	
	4. Revenue mobilisation target for July to September, 2014: Rs 300 Crores	
August		
	1. Commissioning of Dakshineswar jetty by WBTIDC	
	2. Final Publication of Reciprocal Transport Agreement with Odisha by STA	
	3. Computerisation of motor vehicles check-post at Rampur in Burdwan district	
	4. Comprehensive review of route rationalisation and creation of routes in rural areas.	
September		
	1. Computerisation of motor vehicles check-post at Beltala, Paschim Medinipur district	
	2. Completion of depot remodelling of 3 depots under JnNURM	
	3. Completion of passenger shelter at Gangway cum Pontoon jetty at Babughat	
	4. Renovation work will be completed at of Salt Lake Bus Depot	
	5. Completion of monetisation process for Thakurpukur and Garia (No. 5) depots of CSTC	
October		
	1. Final publication of Reciprocal Transport Agreement with Bihar by STA	
	2. Completion of Jetty at Babughat	
	3. Crystallisation of an integrative and synergising platform for the different STUs	
	4. Revenue mobilisation target for October to December, 2014: Rs 310 Crores	
November		
	1. Digitisation of physical records of Registration, License and RTA section in PVD	
	2. Feasibility study of introducing Smart Card System for AC buses for IT Corporates and Educational Institutions	
	3. Completion of depot remodelling of 3 depots under JnNURM	
	4. Comprehensive amendments to West Bengal Motor Vehicles Rules	
December		
	1. Publication of Reciprocal Transport Agreement with Jharkhand by STA	
	2. Completion of constructional work of two-storied new business complex-cum bus terminus at Behala 14 no Bus Stand	
	3. Comprehensive amendments to West Bengal Motor Vehicles Tax Acts	

DEPARTMENT OF TRIBAL DEVELOPMENT



DEPARTMENT OF TRIBAL DEVELOPMENT

Month	Activities	Remarks
January		
	1. Release of fund of Educational Scholarship to 50000 tribal students	
	2. Payment of scholarship to 25000 students	
	3. Release of fund of final quarter to ST beneficiaries (1.3 lakh) under Old Age Pension Scheme.	
	4. Festivals: (i) Tribal One Act Drama Competition in all Tribal dominated district. (ii) Gunijan Sambardhana for Tribal Gunijans. (iii) Observance of Chhau Festival at Purulia	
	5. Disbursement of under MCF	
	6. Eye-care Training for SHG	
	7. Adibasi and Jhumur Utsav	
	8. Submission of cases under FRA	
February		
	1. Observance of Tea & Tribal Festival at North Bengal	
	2. Payment of Scholarship to 25000 students	
	3. Extending benefits to 5000 ST beneficiaries under TSP/ Micro credit	
	4. Selection of 250 ST female beneficiaries for Ethnic Beauty care programme	
	5. Skill Development training in various trades – bamboo/ leather/ wood – 300	
	6. Sending MCF proposal to NSTFDC.	
	7. Setting up of i- centres – Reserved constituencies for ST	
March		
	1. Release of share capital to corporations.	
	2. Monitoring of funds & collection of UCs.	
	3. Utilization Certificates to Gol for SCA to TSP & Art. 275(1) Schemes	
	4. Payment of scholarship to 50000 Students	
	5. Extending benefits to 5000 beneficiaries under TSP/ MCF	
	6. Bi-cycles to girl students – 30000.	
	7. Disbursement of approved cases under ARANYA SHAKTI	
	8. Release of grants to Kendu leave collectors	
April		
	1. Allocation of fund to the District Offices for educational Scholarship Schemes;	
	2. Allocation of fund to the District Offices for Old Age Pension Scheme for two quarter.	
	3. Birth Day Celebration of Dr. B. R. Ambedkar.	
	4. Placement assistance to 250 trainees under Personal Development Programme	
	5. Selection of 200 students –JEE Coaching	
	6. Finalization of Action Plan – Corporation/ WBTDCC Ltd	
	7. Disbursement of benefits under TSP – 2000 beneficiaries	
May		
	1. Commencement of Pre-Examination Training -250 ST beneficiaries	
	2. Payment of Book Grant to 25000 students	
	3. Selection of agencies for training.	
	4. Allocation of fund under SCA to TSP & Art.275 (1) to the district.	
	5. Commencement of Security Guard Training – 500 ST beneficiaries	
	6. Release of fund for income generation schemes -1st installment	
June		
	1. Observance of Hul Dibas	
	2. Submitting of proposals to Government of India for allocation of fund to various schemes.	
	3. Payment of Book Grant -50000 students	
	4. Selection of Trainees for Personal Dev Programme -250	
	5. Career Aptitude Test -625 awardees of Ambedkar Medha Puraskar	

Month	Activities	Remarks
July		
	1. Submitting proposals of Central Hostels to Gol.	
	2. Selection of 200 trainees for Plastics Engg & Technology training –CIPET	
	3. Sending proposals to Apex corporations – Credit requirement for self-employment schemes through NSTFDC	
	4. Disbursement of MCF cases –SHGs	
August & September		
	1. Release of 2nd installment of funds under various development schemes;	
	2. Release of fund for Old Age Pension for next two quarter;	
	3. Review of utilization of fund released in 1st quarter;	
	4. Inviting applications for scholarships from ST students (Pre & Post Matric).	
	5. Upkeep of Hostels	
	6. Selection of candidates for computer training -200	
	7. Selection of candidates for spoken English -150	
October & November		
	1. Preparatory work for awarding B. R. Ambedkar Medha Puraskar to meritorious Madhyamik Passed ST students	
	2. Inviting applications for scholarships to ST students (Pre & Post Matric) scrutiny and verification of applications.	
	3. Workshop of Tribal Artists	
	4. Adibasi Utsav at District level	
December		
	1. Distribution of B. R. Ambedkar Medha Puraskar to SC students.	
	2. Monitoring of sanctioned fund of 2nd quarter and collection of UCs.	
	3. Sanction of Education Loan cases – 50	
	4. Adibasi & Jhumur Utsav	
Regular schemes / programmes executed every month throughout the year		
	Monitoring implementation of reservation norms - coordination is required will all the Departments of the State Government.	
	Verification and authentication of Register of Appointments - coordination is required will all the Department of the State Government.	
	Monthly review meeting;	
	Issuance of Caste Certificate - coordination with District / Sub-Divisional Officer.	
	Construction of EWS Housing - coordination is required with Housing Department.	
	Execution of Income Generation Schemes;	
	Distribution of bi-cycle to ST girl's students from December to March - coordination is required with School Education Department.	
	Collection of Kendu leaves by the LAMPS from June to March;	
	Inspection of Hostels by District Offices;	
	Management and running of EMRS;	
	Conducting research on various Scheduled Tribes;	
	Granting of Community and Individual Forest Rights - Coordination with Forest, L&LR and P&RD Departments.	
	Granting educational loans.	

DEPARTMENT OF URBAN DEVELOPMENT



DEPARTMENT OF URBAN DEVELOPMENT

Month	Activities	Remarks
January		
2	Completion of Purulia Bhavan at DB-30, Bidhannagar, Sector-I [KMDA]	
4	Completion of Storm Water Drainage Project for Budge Budge Municipality [KMDA]	
10	Dance Workshop at Rabindra Tirtha from 10-17 Jan [HIDCO]	
11	One Day Business Meet on Solar Roof-top PV system with net-metering and Energy Efficiency [NKDA]	
15	Completion of Steel Foot Bridge in between Millennium Park 1&2 near Silver Jet Jetty and 2&3 near Fairlie Jetty [KMDA]	
15	Street lighting in AA-IA,IB,IC,ID and IIB [HIDCO]	
22	Completion of 4 residential blocks in Baisakhi Abasan [Salt Lake projects]	
29	Completion of Community Market in AA-IB [NKDA]	
29	Completion of Car Parking lot in Street No 184, New Town Kolkata [NKDA]	
30	Completion of De-silting of existing drainage system within Baranagar Mpty.[KMDA]	
31	Completion of 5th Intersection of MAR [HIDCO]	
31	Completion of culvert and road for IOC Corridor at KSTP (Ph-II) [ADDA]	
	Completion of beautification and landscaping of Nandakumar Rotary [HDA]	
February		
4	Completion of 24x7 water supply scheme for Budge Budge Municipality [KMDA/ EA KMWSA]	
10	Seminar in Maxmullar Bhavan on Tagore at Rabindra Tirtha from 10-15 Feb [HIDCO]	
15	Completion of Surface Water supply scheme for Bally Municipality [KMDA]	
15	Completion of Storm Water Drainage System for Madhyamgram Municipality [KMDA]	
15	Completion of Cafe cum Toilet Area near New Town Police Station [NKDA]	
15	Commencement of road from N.B.D.D. New Road (New Mini Secretariat Road) to Jorapani Bridge approach (Four Lane) [SJDA]	
15	Commencement of road from Eastern By-Pass road (Gorar More) to Teesta Canal Road [SJDA]	
20	Completion of Bediapara underpass [KMDA]	
21	Completion of Integrated Storm Water Drainage System for Barasat Municipality [KMDA]	
28	Completion of 24X7 Water Supply scheme for Panihati Municipality, Kolkata UA. [KMDA]	
28	Completion of Govt. Polytechnic College at Baruipur 24 Pragns (S) under Multi Sectoral Development Plan [KMDA]	
28	Completion of conversion of existing open air hall to indoor auditorium Nazrul Mancha at Kolkata, WB(Ph-I) [KMDA]	
28	10 MGD water supply scheme for Asansol Municipal Coporation [KMDA/ EA ADDA]	
28	Completion of Cement concrete road at Parira, Chhata Para & Kalla [ADDA]	
	Awareness Programme on Solar City Project [NKDA]	
	Completion of construction and interior work of Haldia Trade Center [HDA]	
	Completion of road from Dokangora (NH-41) to Kumarpur High Madrasa [HDA]	
	Commencement of Tourism Development at Mahishadal Rajbari (Phase-IV) [HDA]	
	Completion of Rakhal Memorial Sports & Cultural Complex at Tamluk (Phase -I) [HDA]	
	Commencement of Hawkers Rehabilitation Centre and Beach beautification (Ph- II) [DSDA]	
March		
15	Completion of 24x7 WS Project for Dum Dum, South Dum Dum and North Dum Dum [KMDA]	
16	Basanta-Utsav [HIDCO]	

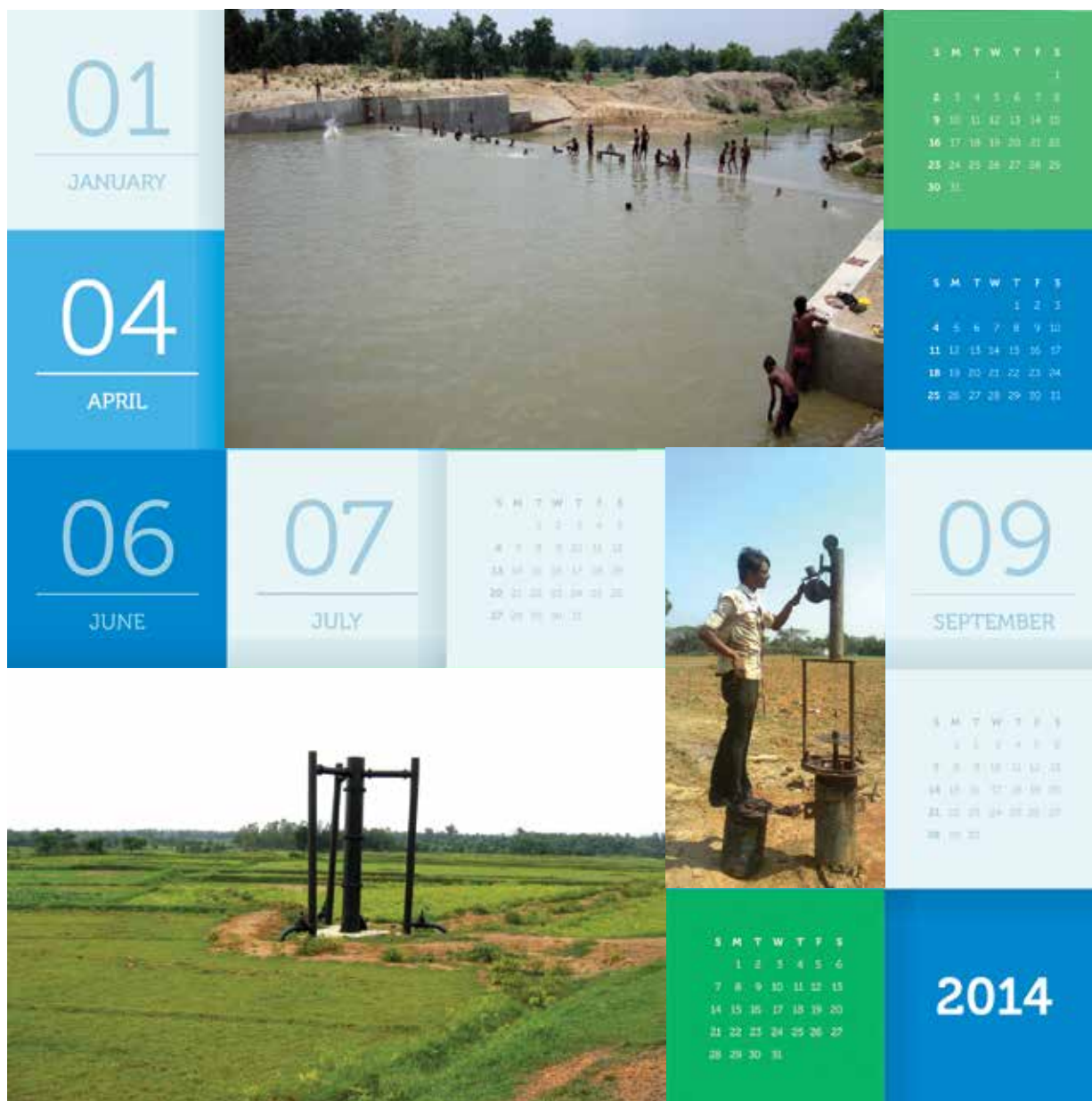
Month	Activities	Remarks
March		
17	Seminar with ICCR at Rabindra Tirtha from 17-22 March [HIDCO]	
25	Completion of Community Market in Action Area-IA including allied works [NKDA]	
30	Completion of Metering of water supply system for Chandannagar Municipal Corporation [KMDA/ EA Chandannagar Mun. Corp.]	
30	Completion of Storm water drainage scheme in Chandannagar Municipal Corporation Area [KMDA]	
31	Completion of proposed Butterfly Garden and Play Area in Eco-Tourism Park at New Town, Kolkata [KMDA]	
31	Completion of renovation & up-gradation J.N.M. Hospital, Kalyani [KMDA]	
31	Completion of Medical college Kalyani, Nadia [KMDA]	
31	Completion of Bus Terminus near Kalyani Railway Station [KMDA]	
31	Completion of 15 MGD Water Treatment Plant at Bansberia [KMDA / EA KMWSA]	
31	Completion of Water Supply Project (Ph II) for Uluberia Municipality [KMDA / EA KMC]	
31	Completion of Housing project at Barrackpore (Ph-II) [KMDA]	
31	Completion of 55 Mobile Vending Machine (KIOSK) under Development of Municipal Areas Scheme [KMDA]	
31	Completion of Surface water supply scheme for the added areas of the Howrah Municipal Corporation [KMDA]	
31	Rejuvenation of Dalhousi Square [KMDA]	
31	Completion of Jatragachi Drainage Pumping Station [HIDCO/ PHE]	
31	m-Governance Phase-I [NKDA]	
31	Completion of online Tracking system of Files Letters [SJDA]	
31	Commencement of improvement of Truck terminus at Fulbari [SJDA]	
	Commencement of Sculpture Garden at Eco Park [HIDCO]	
	Commencement of Abol-Tabol Area at Eco Park [HIDCO]	
	Completion of bituminous Road at Mandarmoni (Ph. I-IV) [DSDA]	
	Completion of up-gradation of Digha-Mohana Road [DSDA]	
	Completion of Bituminous Road from Foreshore Road to Padima Primary School [DSDA]	
	Completion of Secondary Clarification including special repair and face lifting of B.S.T Plant [Salt Lake projects]	
April		
14	Exhibition on Abanindranath and Gaganendranath, at Rabindra Tirtha from 14-18 April [HIDCO]	
15	Completion of repairing for Bituminous Road at Dhupchuria [ADDA]	
30	Completion of concrete road and drainage system at Rakshitpur [ADDA]	
	New Town Baishaki Mela [NKDA]	
	Completion of up-gradation of Exide Road with Paver block [HDA]	
	Completion of Jetty at Kendumari, Nandigram [HDA]	
	Completion of Tamluk LED Street lighting project [HDA]	
	Completion of Passenger Shed [DSDA]	
	Completion of Concrete Road at N2 Sector [DSDA]	
May		
8	Tagore Birthday at Rabindra Tirtha from 8-15 May [HIDCO]	
20	Completion of Wax Museum [HIDCO]	
27	Completion of one Community Market at CG Block, Action Area – IC [NKDA]	
30	Completion of Flyover at Nagerbazar on Jessore Road [KMDA]	
30	Completion of widening and surface improvement for Kawakhali road [SJDA]	
30	Completion of beautification and maintenance of Fulbari Islands [SJDA]	
31	Completion of Drainage and Sewerage Project in Bidhannagar [KMDA]	
31	Completion of Storm Water Drainage Scheme for Kamarhati Municipality [KMDA]	

Month	Activities	Remarks
May		
31	Completion of Storm Water Drainage for Baranagar Municipal area within Kolkata U.A.[KMDA]	
31	Completion of two storied dwelling units at different plots under Baishnabghata Patuli area development Project [KMDA]	
31	Completion of digitization and document management system [SJDA]	
	Completion and adoption of final LUMR for Nandigram -I and Nandigram -II [HDA]	
	Completion of electrification of Basudevpur Auditorium [HDA]	
	Completion of electrification and illumination work of Durgachak Stadium [HDA]	
	Completion of LED street light at Moyna[HDA]	
	Completion of Digha Welcome Gate [DSDA]	
	Commencement of new Office Building [DSDA]	
June		
30	Completion of improvement of Fulbari By Pass [SJDA]	
30	Completion of Base Map preparation, Land Use Map for newly added area to S.J.P.A [SJDA]	
30	Completion of installation of Biometric data system and Biometric Attendance System [SJDA]	
30	Completion of concrete road and drainage at Dhupchuria [ADDA]	
	Solar Mela [NKDA]	
	Completion of concrete road at Kasberia to Paranchak High School[HDA]	
	Completion of bridge over HT Canal at Ektarpur [HDA]	
	Commencement of butterfly & Orchid Park at Amarabati Park [DSDA]	
	Completion of Pay and Use toilet Complex inside the compound of Sech Bhawan [Salt Lake projects]	
	Completion of improvement of Karunamoyee Bus Terminus [Salt Lake projects]	
July		
14	Music Workshop at Rabindra Tirtha from 14-19 July [HIDCO]	
20	Completion of Street lighting in AA-IA,IB,IC,ID and IIIB [HIDCO]	
25	Completion of Nazrul Tirtha Complex, [HIDCO]	
31	Completion of Barrackpore – Kalyani – Dum Dum Expressway Road project (Ph- I) [KMDA]	
31	Completion of Barrackpore – Kalyani – Dum Dum Expressway Road project from Sodepur to MB Road (Ph-II) [KMDA]	
31	Completion of Vivekananda Road Fly Over (Ph-I) from Howrah Bridge to CR Avenue [KMDA]	
31	Completion of Four Lane Fly over at Kamalgazi Intersection on EM Bypass connector at the starting point of Adi Ganga in Kolkata [KMDA]	
31	Completion of Road for Mollar Bhery [NKDA]	
31	Completion of Park at Action Area-IIC [NKDA]	
31	Commencement of 500 KW (100Kw × 5) on Grid SPV Power Plants on Canal roof top in Action Area -II [NKDA]	
31	Commencement of vegetable processing training centre for tomato powder and other allied product [SJDA]	
31	Completion and adoption of final amended LUDCP for Old Haldia Planning Area [HDA]	
August		
8	Tagore's Death Anniversary / Book Fair at Rabindra Tirtha from 8-15 August [HIDCO]	
10	Completion of concrete road and drainage system at Arrah Bidhan Park [ADDA]	
17	Completion of Senior's Park (Ph-I) [HIDCO]	
31	Completion of concrete pavement and allied works at Ruganj, Bishnupur [ADDA]	
31	Commencement of bituminous Sea approach road at Tajpur [DSDA]	
31	Commencement of bituminous road at Mandarmoni (Ph. – VII) [DSDA]	

Month	Activities	Remarks
September		
9	Painting Workshop at Rabindra Tirtha from 9-16 September [HIDCO]	
15	Completion of concrete road and drainage system at Arrah [ADDA]	
22	Completion of Park in Action Area – IID [NKDA]	
30	Commencement of multiple vehicle parking structures in PPP mode [SJDA]	
	Completion of Matangini Hazra Women's College at Nimtouri (Ph-I) [HDA]	
	Completion of up-gradation of Beach approach Road at New Digha [DSDA]	
October		
30	Completion of Bridge over River Buri Balason including Approach Road and Street Lighting [SJDA]	
31	Completion of Mela Ground Phase-II [NKDA]	
	Completion of bituminous Road at Mandarmoni (Ph. - V) [DSDA]	
	Completion of beach beautification at Old Digha (Ph. I) [DSDA]	
November		
10	International Film Festival from 10-17 Nov [HIDCO]	
20	Folk Festival at Rabindra Tirtha from 20-27 Nov [HIDCO]	
30	Completion of Amendment of LUDCP in the CBD of Siliguri [SJDA]	
December		
15	Completion of Park at Action Area-IIB [NKDA]	
15	Completion of Tennis & Basket Ball Court within the Green Verge at AE Block Play ground, AA -IA [NKDA]	
31	Completion of Interchange at Dunlop Junction [KMDA]	
31	Comprehensive Distribution Network within the command zone of 30 MGD Dhapa Water Treatment Plant [KMDA/ EA KMC]	
31	Completion of Elevated Corridor from Kestopur to Jora Mandir on Kazi Nazrul Islam Avenue [KMDA/ EA PWD]	
31	Completion of Rail Over Bridge (RoB) on A.P. Banerjee Road connecting Ghosh Para Road, Kalyani Highway in Ward No 5,6,7,8 of Bhatpara Municipality within Kolkata Metropolitan Area [KMDA]	
31	Completion of building works of Govt. Polytechnic College at Diamond Harbour near Fakir Chand College under Multi Sectoral Development Programme of Minority Affairs and Madrasa Education Department [KMDA]	
31	Completion of ITI at Falta, Dakshin Sargoria ,24 Parganas (s) under MSDP of MA&MED [KMDA]	
31	Completion of Improvement of drainage in Howrah city and its vicinity [KMDA]	
31	Completion of Amphitheatre within Eco- Tourism Park at New Town [KMDA]	
31	Completion of (G+2) storied warehouse at Kalyani campus of NSOU [KMDA]	
31	Completion of two storied ITI Building along with Staff Quarter, boundary walls & Electrical Sub Station building at Bauria, Ulluberia – II, Howrah [KMDA]	
31	Completion of main building of Govt. ITI College, two storied Group- D Staff Quarter, Electrical sub-station building & boundary wall under MSDP Programme of Gol at Khasbalanda, Haroa Block, North 24 Parganas [KMDA]	
31	Completion of ITI at Canning , Holapara, South 24 Parganas under MSDP of MA&MED [KMDA]	
31	Completion of Police Housing at Park Street [KMDA]	
31	Completion of proposed SNCU with NICU at JNM Hospital, Kalyani [KMDA]	
31	Completion of proposed OT Complex at JNM Hospital, Kalyani [KMDA]	
31	Completion of Police Training School at AJC Bose Road [KMDA]	
31	Completion of Police Housing at Cossipur [KMDA]	
31	Completion of Azadgarh Balika Vidyala under Sarva Siksha Mission [KMDA]	
31	Completion of Bikramgarh High School under Sarva Siksha Mission [KMDA]	
31	Completion of Vidyadharpur High School for Girls under Sarva Siksha Mission [KMDA]	
31	Completion of Moulana Hasrat Mohini Memorial School Girls High School under Sarva Siksha Mission [KMDA]	
31	Completion of ITI at Mandir Bazar, 24 Parganas (S) under MSDP of MA&MED [KMDA]	

Month	Activities	Remarks
December		
31	Completion of ITI at Magrahat, 24 Parganas (S) under MSDP of MA&MED [KMDA]	
31	Completion of ITI at Kulpi, 24 Parganas (S) under MSDP of MA&MED [KMDA]	
31	Completion of laying of 1500mm dia SWMS pipe New Clear Water Main in place of severe damaged 1500mm dia existing SWMS pipe line with 3 nos inter connection at BKTP premises from Ph-I to Butterfly valve near gate no -1 [KMDA]	
31	Completion of improvement, widening to 4 lane and strengthening of road from Jublee Dhaba to SCOB gate at Asansol [KMDA/ EA ADDA]	
31	Completion of Trans municipal Water Supply Project for Municipal Towns of Madhaymgram, New Barrackpore and Barasat [KMDA]	
31	Completion of Trans municipal Water Supply Project for Municipal Towns of Titagarh and Khardah [KMDA]	
31	Completion of Community Market for DB Block in Action Area – ID [NKDA]	
31	Completion of development of Cricket Ground along with Pavilion in Action Area - IID [NKDA]	
31	Completion of commercial complex cum parking lot [SJDA]	
31	Completion of 42 MLD water supply project for Raniganj under Asansol urban area [ADDA]	
	Completion of Bituminous Road Digha to Sankarpur via Nayakali Mandir(Ph.-II) [DSDA]	
	Construction of rehabilitation centre at Old Digha (Ph. – I) [DSDA]	
	Construction of Open air Theatre at New Digha (Ph. – I) [DSDA]	

DEPARTMENT OF WATER RESOURCES INVESTIGATION & DEVELOPMENT



DEPARTMENT OF WATER RESOURCES INVESTIGATION & DEVELOPMENT

Directorate/ Corporation/ Authority	January	February	March	April	May	June	Department with whom co- ordination is required.
WATER RESOURCES DEVELOPMENT DIRECTORATE	Providing Irrigation water to the Agricultural field on demand of farmers through operation and maintenance of 7430 no. Minor Irrigation installations (Departmentally operated) covering about 5.96 Lakh Hectare.						Finance Department, WBSEDCL, NABARD, MoWR, GoI, District Programme Co-ordinator- MGNREGA, WORLD BANK.
	Creation of Additional Minor Irrigation Potential :340 Hectare by 7 no MI Installation in Jalpaiguri,Purulia, Birbhum,Purba Midnapore etc.	Creation of Additional Minor Irrigation Potential : 1060 Hectare by 23 no MI Installation in Pashchim Midnapore,Coochbehar,Jalpaiguri, Purulia,Murshidabadetc.	Creation of Additional Minor Irrigation Potential : 11500 Hectare by 540 no MI Installation in Purba Midnapore,Coochbehar,Bankura, Purulia, Paschim Midnapore, Murshidabad etc.	Creation of Additional Minor Irrigation Potential by 10 no MI Installation in Purba & Pashchim Midnapore etc	Creation of Additional Minor Irrigation Potential : 600 Hectare by 10 no MI Installation in jalpaiguri etc.	Creation of Additional Minor Irrigation Potential : 5700 Hectare by 287 no MI Installation in Coochbehar, Jalpaiguri,Dakshin Dinajpur,Nadia, Burdwan etc.	
	Formation of Water Users' Association under WBADMIP: 12 no. covering 2400 beneficiaries.	Formation of Water Users' Association under WBADMIP: 20 no. covering 4000 beneficiaries..	Formation of Water Users' Association under WBADMIP: 36 no. covering 7200beneficiaries	Formation of Water Users' Association under WBADMIP:20 no. covering 4000 beneficiaries.	Formation of Water Users' Association under WBADMIP: 5 no. covering 1000 beneficiaries.	Formation of Water Users' Association under WBADMIP: 5 no. covering 1000 beneficiaries.	
		Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 10 no. covering 400 beneficiaries				Demonstrations (Agri/Horti/Fishery) under WBADMIP: 15 no. covering 600 beneficiaries	
	Training Programmes of Farmers under WBADMIP: 20 no. covering 600 beneficiaries	Training Programmes of Farmers under WBADMIP: 33 no. covering 990 beneficiaries	Training Programmes of Farmers under WBADMIP:20 no. Covering 600beneficiaries	Training Programmes of Farmers under WBADMIP: 20 no. covering 600 beneficiaries	Training Programmes of Farmers under WBADMIP: 20 no. covering 600 beneficiaries.	Training Programmes of Farmers under WBADMIP: 25 no. Covering 750 beneficiaries	
STATE WATER INVESTIGATION DIRECTORATE	Excavation/Re-excavation/Creation of Water bodies under different programmes (Jal Dharo Jal Bharo): 500 no.						Finance Department, WBSEDCL, MoWR, GoI
	Rain Water Harvesting & Artificial Recharge to Ground Water: Roof Top Rain Water Harvesting - 15 no.& Percolation Tank - 2 no.						
	Mass awareness campaign on water conservation: 5 no.	Mass awareness campaign on water conservation: 10 no.	Mass awareness campaign on water conservation: 10 no.	Mass awareness campaign on water conservation: 8 no.	Mass awareness campaign on water conservation: 7 no.	Mass awareness campaign on water conservation: 10 no.	
	Monitoring of Ground Water levels in different blocks.			Monitoring of Ground Water levels & quality in different blocks.			
	Implementation of 'West Bengal Ground Water Resources Act, 2005' and Issuance of Permit -1200 no.						

Directorate/ Corporation/ Authority	January	February	March	April	May	June	Department with whom co- ordination is required.	
Collection of Hydro-meteorological data by more than 54 Rain gauge stations in all the district.								
COMMAND AREA DEVELOPMENT AUTHORITY	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 500 Hectare (25 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 600 Hectare (30 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 600 Hectare (30 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 500 Hectare (25 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 200 Hectare (10 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 50 Hectare (3 Km)	WEST BENGAL AGRO INDUSTRIES CORPORATION LTD.	
	Formation of Water Users' Association under CADA: 4 no. covering 240 beneficiaries.	Formation of Water Users' Association under CADA: 4 no. covering 240 beneficiaries.	Formation of Water Users' Association under CADA: 5 no. covering 300 beneficiaries.	Formation of Water Users' Association under CADA: 3 no. covering 180 beneficiaries.	Formation of Water Users' Association under CADA: 2 no. covering 120 beneficiaries.			
	Training Programmes of Farmers under CADA:3 no. covering 120 beneficiaries.	Training Programmes of Farmers under CADA:4 no. covering 160 beneficiaries.	Training Programmes of Farmers under CADA: 2 no. covering 80 beneficiaries.					
	Providing Irrigation water to the Agricultural field on demand of farmers through operation and maintenance of 569 no. Minor Irrigation installations (Departmentally operated) covering about 43000 Hectare.							
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD			Revival of Minor Irrigation Potential: 240 Hectare by 3 no. of MI installations.			Revival of Minor Irrigation Potential: 160 Hectare by 2 no. of MI installations.	Finance Department, WBSEDCL	
WEST BENGAL AGRO INDUSTRIES CORPORATION LTD.	Procurement and supply of Agricultural Inputs & Machineries (viz. Tractors, Power Tiller, Pump-sets, Seeds, Manure etc.) and different equipments & accessories for MI installations to different Govt. Department & others. - Rs. 12 Crore.						Procurement and supply of Agricultural Inputs & Machineries (viz. Tractors, Power Tiller, Pump-sets, Seeds, Manure etc.) and different equipments & accessories for MI installations to different Govt. Department & others. - Rs. 9 Crore.	Finance & Agriculture Department, WBSEDCL

Directorate/ Corporation/ Authority	July	August	September	October	November	December	Department with whom co- ordination is required.
WATER RESOURCES DEVELOPMENT DIRECTORATE	Providing Irrigation water to the Agricultural field on demand of farmers through operation and maintenance of 7430 no. Minor Irrigation installations (Departmentally operated) covering about 5.96 Lakh Hectare.						Finance Department, WBSEDCL, MoWR, Gol, District Programme Co-ordinator- MGNREGA, WORLD BANK.
				Creation of Additional Minor Irrigation Potential : 600 Hectare by 10 no MI Installation in Hooghly etc.	Creation of Additional Minor Irrigation Potential : 900Hectare by 15 no MI Installation in Bankura, 24Parganas (N), Jalpaiguri etc.	Creation of Additional Minor Irrigation Potential : 12616 Hectare by 562no MI Installation in Uttar & Dakshin Dinajpur, Burdwan, Malda, Nadia etc.	
		Formation of Water Users' Association under WBADMIP: 5 no. covering 1000 beneficiaries	Formation of Water Users' Association under WBADMIP: 15 no. covering 3000 beneficiaries.	Formation of Water Users' Association under WBADMIP: 10 no. covering 2000 beneficiaries	Formation of Water Users' Association under WBADMIP: 22 no. covering 4400 beneficiaries.	Formation of Water Users' Association under WBADMIP: 30 no. covering 6000 beneficiaries.	
	Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 85 no. covering 3400 beneficiaries		Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 25no. Covering 1000beneficiaries	Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 25 no. Covering 1000 beneficiaries	Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 65 no. covering 2600 beneficiaries	Demonstrations (Agri/Horti/ Fishery) under WBADMIP: 50 no. covering 2000 beneficiaries	
	Training Programmes of Farmers under WBADMIP: 15 no. covering 450 beneficiaries	Training Programmes of Farmers under WBADMIP: 12 no. covering 360 beneficiaries	Training Programmes of Farmers under WBADMIP: 35 no. covering 1050 beneficiaries	Training Programmes of Farmers under WBADMIP: 25 no. covering 750 beneficiaries	Training Programmes of Farmers under WBADMIP: 25 no. covering 750 beneficiaries	Training Programmes of Farmers under WBADMIP: 25 no. covering 750 beneficiaries	
				Excavation/Re-excavation /Creation of Water bodies under different programmes (Jal Dharo Jal Bharo): 895 no.			
STATE WATER INVESTIGATION DIRECTORATE	Rain Water Harvesting & Artificial Recharge to Ground Water: Roof Top Rain Water Harvesting - 5 no.& Percolation Tank - 1 no.						Finance Department, WBSEDCL, MoWR,
	Mass awareness campaign on water conservation: 10 no.	Mass awareness campaign on water conservation: 10 no.	Mass awareness campaign on water conservation: 5 no.	Mass awareness campaign on water conservation: 5 no. & Percolation Tank - 5 no.	Mass awareness campaign on water conservation: 10 no.	Mass awareness campaign on water conservation: 10 no.	
		Monitoring of Ground Water levels in different blocks.			Monitoring of Ground Water levels & quality in different blocks.		
	Implementation of 'West Bengal Ground Water Resources Act, 2005' and Issuance of Permit -1200 no.						
	Collection of Hydro-meteorological data by more than 54 Rain gauge stations in all the district						

Directorate/ Corporation/ Authority	July	August	September	October	November	December	Department with whom co- ordination is required.
COMMAND AREA DEVELOPMENT AUTHORITY			Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 50 Hectare (2 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 100 Hectare (5 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 300 Hectare (15 Km)	Development of additional Culturable Command Area (C.C.A) by construction of Field Channels: 600 Hectare (30 Km)	Finance Department, WBSEDCL, MoWR, GoI
					Formation of Water Users' Association under CADA: 5 no. covering 300 beneficiaries.	Formation of Water Users' Association under CADA: 7 no. covering 420 beneficiaries.	
				Training Programmes of Farmers under CADA: 2 no. covering 80 beneficiaries.	Training Programmes of Farmers under CADA: 3 no. covering 120 beneficiaries.	Training Programmes of Farmers under CADA: 6 no. covering 240 beneficiaries.	
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD.	Providing Irrigation water to the Agricultural field on demand of farmers through operation and maintenance of 569 no. Minor Irrigation installations (Departmentally operated) covering about 43000 Hectare.						Finance Department, WBSEDCL
						Revival of Minor Irrigation Potential: 80 Hectare by 1 no. of MI installation.	
WEST BENGAL AGRO INDUSTRIES CORPORATION LTD.	Procurement and supply of Agricultural Inputs & Machineries (viz. Tractors, Power Tiller, Pump-sets, Seeds, Manure etc.) and different equipments & accessories for MI installations to different Govt. Department & others. - Rs. 5 Crore.						Finance Department, WBSEDCL, MoWR, GoI

DEPARTMENT OF YOUTH AFFAIRS



DEPARTMENT OF YOUTH AFFAIRS

Month	Activities	Remarks
January		
	1. Organising Vivek Chetana Utsab (State Student-Youth Festival)	
	2. Closing Ceremony of Viswa Yuba Utsab (World Youth Festival)	
	3. Release of fund for purchase of Sports Goods.	
	4. Completion of 1st Phase of State Youth Hostel at Vivekananda Yuba Bharati Krirangan, Salt Lake.	
	5. The inauguration of Radhnath Sikdar-Tenzing Norgay Bhawan and artificial Boulder at VYBK.	
	6. Completion of Repair/ renovation of youth hostels ¹	
February		
	1. Yuba Sangeet Mela	
	2. Repair and renovation of different Youth Hostels ²	
	3. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground in districts.	
	4. Construction of Swami Vivekanand Yuba Awas at Malda	
	5. Finalisation of vocational training programs with TET deptt.	
March		
	1. Completion of repair/ renovation work of different Youth Hostels ³	
	2. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground in districts	
April		
	1. Completion of renovation work of different Youth Hostels ⁴	
	2. Finalisation of New Youth Policy	
	3. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground in districts	
	4. Administrative sanction for new youth hostels ⁵ .	
May		
	1. Completion of Repair and renovation work of different Youth Hostels ⁶	
	2. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground in districts	
	3. Setting up of new Youth Hostels ⁷	
	4. Sanction of Bangla Yuba Kendra scheme	
	5. Invitation of applications for vocational training	
June		
	1. Setting up of new Youth Hostels ⁸	
	2. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground.	
July		
	1. Setting up of new Youth Hostels ⁸	
	2. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground.	
August		
	1. Setting up of new Youth Hostel ¹⁰	
	2. Administrative sanction of new youth hostels ¹¹	
	3. Schematic work of construction of Mini-Indoor Games Complex / Multigym / Playground	
	4. Celebration of Raksha Bandhan Utsav at Block & State level	
	5. Organizing Science Fair at District Level	

September		
	1. Schematic work of construction of Mini-Indoor Games Complex / Multigym /Playground	
	2. Completion of 1 st phase of construction of new youth hostels ¹²	
	3. West Bengal State Student-Youth Science Fair.	
October		
	1. Schematic work of construction of Mini-Indoor Games Complex / Multigym /Playground	
	2. Completion of 1 st phase of construction of new youth hostels ¹²	
	3. West Bengal State Student-Youth Science Fair.	
November		
	1. Schematic work of construction of Mini-Indoor Games Complex / Multigym/Playground	
	2. Preparation for Student-Youth festival.	
December		
	1. Organizing Block & District Level Student Youth Festival	
	2. Distribution of Sports Goods	
	3. Schematic work of construction of Mini-Indoor Games Complex / Multigym /Playground	

FOOTNOTE	
1	The Completion of renovation work of Purulia Youth Hostel, Ramkinkar Youth Hostel, Bankura Mukutmonipur Youth Hostel, Bankura, Rangamati Youth Hostel in Paschim Medinipur, Bolpur Youth Hostel, Bakreswar Youth Hostel is expected by the end of January, 2014. The work has been entrusted to PWD.
2	The renovation-cum-repair of Howrah Youth Hostel, 1st phase of State Youth Centre, Moulali, Lalbagh Youth Hostel will be completed. The work has been entrusted to PWD.
3	The Completion of renovation of Massanjore Youth Hostel, Dabgram Youth hostel, Kanchanjangha youth hostel, Malda Youth Hostel (old), 2nd phase of State Youth Hostel at Vivekananda Yuba Bharati Krirangan, Salt Lake, 2 nd phase of State Youth Centre, Moulali is expected to be completed. PWD has been entrusted for the work.
4	The completion of renovation of Churulia Youth Hostel, in the district of Burdwan, Susunia Youth Hostel in the district of Bankura, 2 nd phase of Gangasagar Youth Hostel will be completed by this time.
5	Administrative sanction will be given for new youth hostels at Nabadwip and Mayapur.
6	The 1st phase of renovation work of Digha Youth Hostel, Madarihat Youth Hostel is expected to be completed by this time. The PWD has been entrusted for the work.
7	The construction work of new Youth Hostel at Durgapur and Bishnupur will be started. The PWD has been entrusted for the work.
8	The construction of new Youth Hostel at Metali, Cooch Behar, Ayodhya hills and Jaychandi hills is to begin.
9	Construction of Annex building at Digha Youth Hostel and Purulia youth hostel to be started.
10	Construction of 2 nd phase work of Gangasagar Youth Hostel to be completed. PHED is entrusted with the work.
11	Administrative approval and sanction of funds for new Youth Hostel at Diamond Harbour, Bakkhali, and Hili.
12	1 st phase of construction of new Youth Hostel at Ayodhya Pahar, Jaychandi Pahar, Cooch Behar to be completed.
13	1 st phase of work of construction of Youth Hostels at Durgapur & multi Facility Centre at Malda to be completed.
NOTE	
1	The schemes are being implemented in most of the districts by the PWD department and in some cases by the MED and PHE. The proposed completion dates may undergo slight changes based on the actual progress on ground.
2	In order to ensure co-ordination in the implementation of schemes, the department will be holding regular video conferences with the DMs and the executing agencies. Field visit by the officers of the department will also take place in places where required
3	Since the budget for the FY 2014-15 will be passed only in June, the administrative sanction and financial release for new schemes and ongoing schemes during the period April to June, 2014 will be subject to the availability of fund.
4	It is expected that the general elections to the Lok Sabha will be held in May, 2014. Therefore, while ongoing schemes will not be hampered, approval of new schemes during the period March to May will not be possible. This has been taken into account while preparing the administrative calendar.



सत्यमेव जयते

GOVERNMENT OF WEST BENGAL
ADMINISTRATIVE
CALENDAR
2014