



Government of West Bengal

LET BENGAL SHOW THE WAY



BENGAL ON FAST TRACK: FIRST THREE YEARS



Our resounding victory in the General Election this year is by all means a triumph of faith and hope. The Government of Ma-Mati-Manush has summarily disposed of the Left Front's reign of darkness and has stood beside the citizens with a clear vision for the future of the State.

The Government is unflinching in its pursuit of developmental initiatives even while bearing the brunt of humongous debts: we have paid off billions of rupees to the previous Central Government already. State tax collections were not properly disbursed to us. However, such deterrants were not enough to prevent us from tirelessly charting the path of development.

Our special developmental plans are tailor-made to rocket the state to the pinnacle of prosperity. Industry, Agriculture, Information Technology, Art and Culture, Entertainment, Healthcare, Women's Welfare, Education — Bengal has taken giant strides in every direction. We have initiated unprecedented development programmes that would influence lives of people from the hills, and the plains and Jangal Mahal, those belonging to scheduled castes and tribes, members of other backward communities, tribals and countless other men and women of the state.

We have also empowered the State's youth through our Chhatra Yuva and Kanyashree initiatives.

Such progress would certainly not have been possible without the faith that Bengal — a veritable confluence of culture and religions — has so generously and spontaneously put in us.

We would like to reiterate that our triumph is the victory of a symbol that stands against dynastic rule, communal zealotry and Leftist oppression. We are truly grateful to the people of Bengal, who have not hesitated to believe in our sincerity and comprehensive development plans. We pledge on blood, toil, tears and sweat to restore Bengal to glory and global eminence.

Our Government has successfully put the state of West Bengal on fast track in its first three years. Performance of these three years with respect to the last three years of the previous regime establishes the fact that the dark past of the erstwhile Leftist Government is merely the memory of a nightmare now.

In different verticals, the state has ranked No.1, nationwide. We believe that soon the entire nation will follow the path paved by us.

We salute Ma-Mati-Manush for being with us in this journey.

MAMATA BANERJEE
Chief Minister, West Bengal

Contents

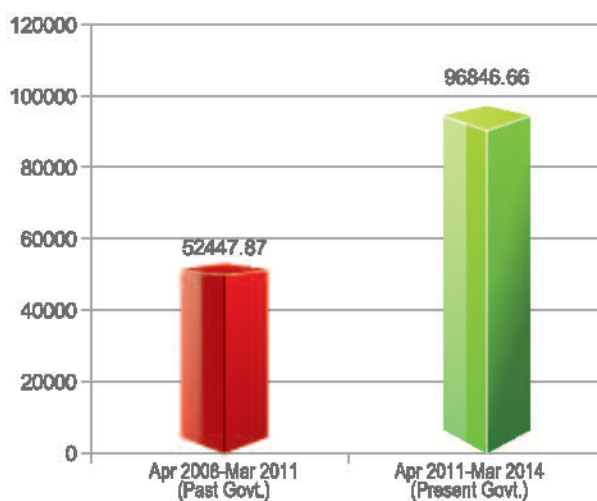
1. Finance (Revenue)	1
2. Micro, Small, Medium Enterprises and Textiles	2-3
3. Higher Education	4-5
4. School Education	6-7
5. Technical Education & Training	8-9
6. Health & Family Welfare	10-11
7. Agriculture	12-13
8. Agricultural Marketing	14-15
9. Fisheries	16-17
10. Animal Resources Development	18-19
11. Land & land Reforms	20-21
12. Panchayats and Rural Development	22-23
13. Minority Affairs and Madrasah Education	24-25
14. Backward Classes Welfare & Tribal Development	26-27
15. Irrigation & Waterways	28-29
16. Public Health Engineering	30-31
17. Food & supplies	32-33
18. Housing	34-35
19. Labour	36-37
20. Information and Cultural Affairs	38-39
21. Tourism	40-41
22. Public works	42-43
23. Transport	44-45
24. Sports	46-47
25. Youth Services	48-49
26. Self-Help Group & Self Employment	50-51
27. Municipal Affairs	52-53
28. Urban Development	54-55
29. Information Technology and Electronics	56-57
30. Commerce and Industries	58-59
31. Food Processing Industries and Horticulture	60-61
32. Disaster Management	62-63
33. Power and Non Conventional Energy Sources	64
34. Forest	65
35. Women & Social Welfare and Child Welfare	66
36. Water Resources Investigation and Development	67
37. Fire and Emergency Services	68
38. North Bengal Development	69
39. Sunderban Affairs	70
40. Paschimanchal Unnayan Affairs	71



Finance (Revenue)

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
1	State's own revenue collection (Rs. in Cr.)	14419.15	16899.98	21128.74	52447.87	24938.17	32808.49	39100	96846.66

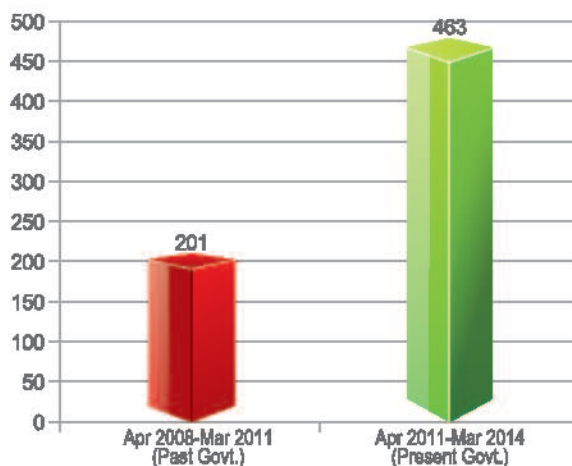
Growth of State's own revenue (In Cr.)





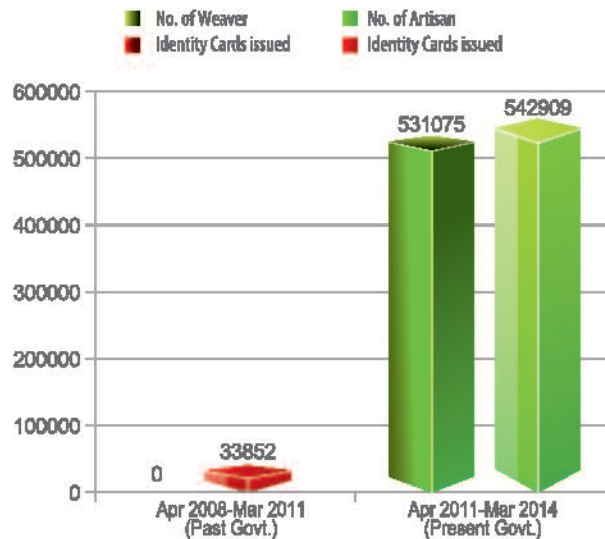
Micro, Small, Medium Enterprises & Textiles

	Indicator(s)	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	No. of Urban/Rural Haat started	0	0	4	29	33
II	No. of Weaver Identity Cards Issued	0	301425	219436	10214	531075
III	No. of Artisan Identity Cards Issued	33852	178404	243064	121441	542909
iv	Business generated for handicrafts through fairs (In Cr.)	253	116	118	116	350
v	Average employment generated in Handloom (In mandays)	15000	10000	37000	38000	85000
vi	No. of MSSE Clusters Started	26	22	22	62	106
vii	Amount of Bank Credit Flow (In Cr.)	14537	9594	10464	14942	35000
viii	Amount of Incentive disbursed to MSSE (In Cr.)	98	64.01	52.44	64.55	181
ix	Amount of Plan Expenditure out of State Budget (In Cr.)	201		-	-	463

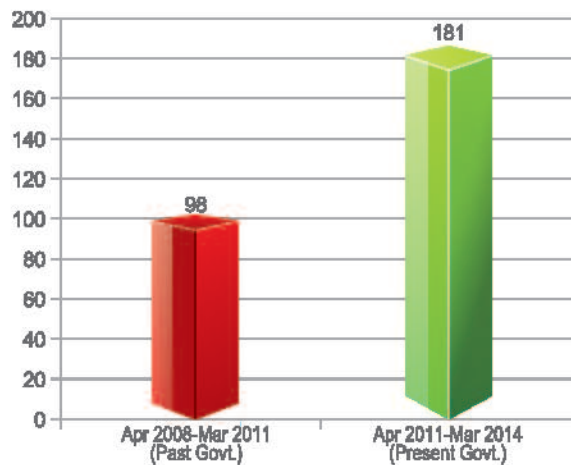


Amount of Plan Expenditure out of State Budget (In Cr.)

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Amount of Incentive disbursed to MSSE (in Cr.)



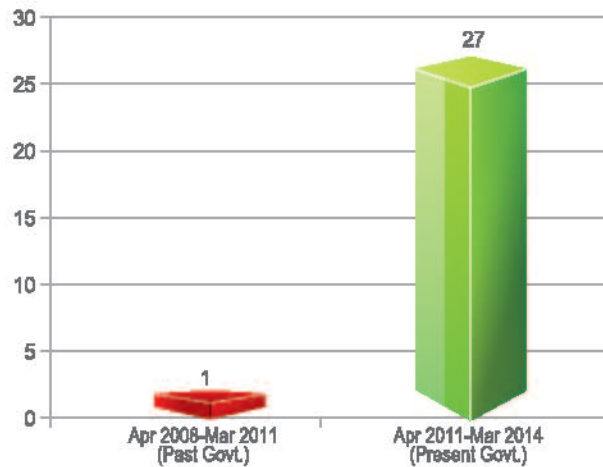


Higher Education

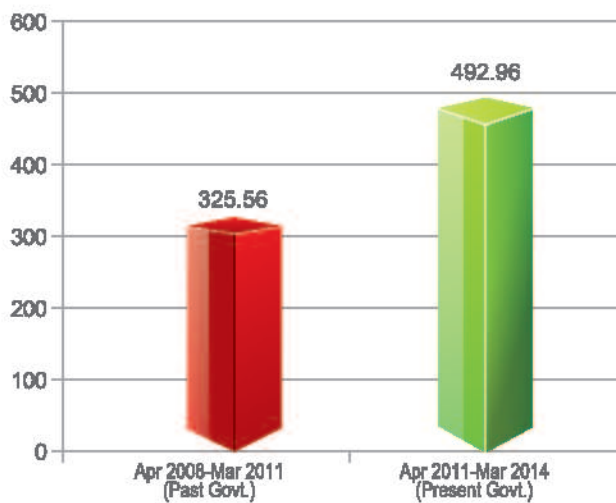
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I	No. of New Universities Sanctioned			2	2		5	3	8
II	No. of New Govt. Degree Colleges Sanctioned	1			1			27	27
III	No. of New Engineering Colleges Sanctioned				0			2	2
IV	No. of Hindi-medium/regional language Colleges Sanctioned				0			1	1
V	No. of New Universities Operationalised	2		2	4		2	4	6
VI	No. of New Govt. Degree Colleges Operationalised			1	1			3	3
IX	Amount of Plan Expenditure out of State Budget (In Cr.)	114.53	99.34	111.69	325.56	121.04	158.28	213.64	492.96

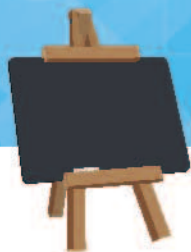
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No. of New Govt. Degree Colleges Sanctioned



Amount of Plan Expenditure out of State Budget (in Cr.)



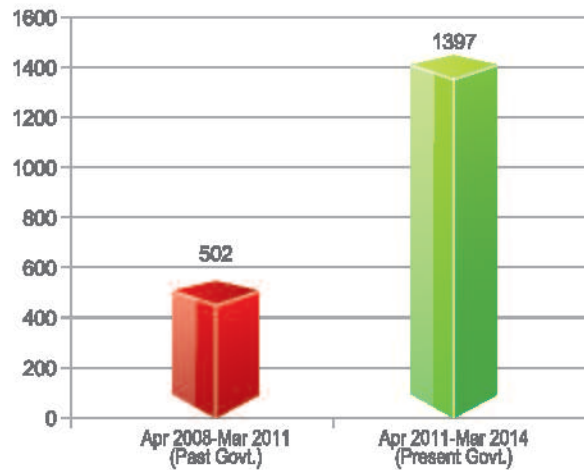


School Education

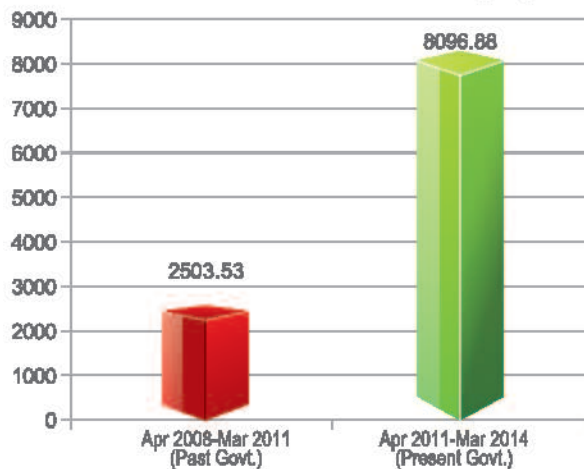
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i	No. of Model Schools Constructed				0		4	8	12
ii	No. of Model Schools Ongoing				0		32	28	60
iii	No. of New Set-up Primary Schools Constructed	80	35	69	184	93	94	175	362
iv	No. of Upper Primary Schools Constructed	15	77	405	497	620	1130	704	2454
v	No. of Upper Primary Schools Upgraded		79	81	—	72	110	81	—
vi	No. of Sec. Schools Upgraded	56	129	317	502	403	509	485	1397
vii	Mid-day Meal Coverage of Primary students covered out of total enrolled in %	81.34	88.89	90.3	86.84	90.5	91.16	95.07	92.24
viii	Mid-day Meal Coverage of Upper Primary students covered out of total enrolled in %	51.25	59.67	65.52	58.81	81.73	87	93.47	87.4
ix	Drinking water availability in schools in %	95.39	96.64	97	96.34	98.05	98.24	98.57	98.29
x	Sanitation facilities (Common Toilet) availability in %	86.25	87.05	96.08	89.79	95.51	96.36	97.7	96.52
xi	Sanitation facilities (Girls' Toilet) availability in %	57.15	59.24	57.91	58.1	70.41	81.66	88.69	80.25
xii	Amount of Plan Expenditure out of State Budget (In Cr.)	672.08	874.4	957.05	2503.53	2583.1	2816.25	2697.53	8096.88

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No. of Sec. Schools Upgraded



Amount of Plan Expenditure out of State Budget (in Cr.)

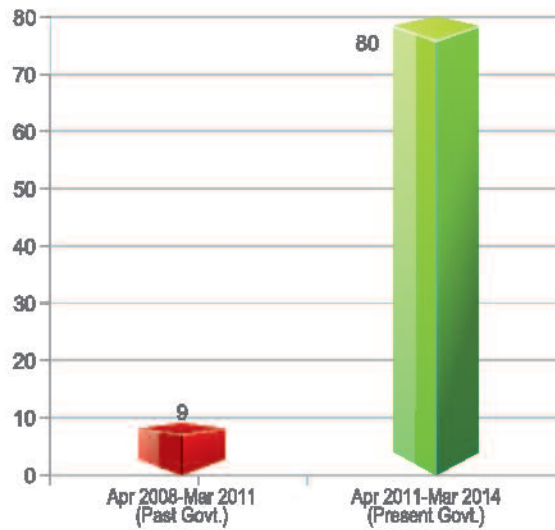




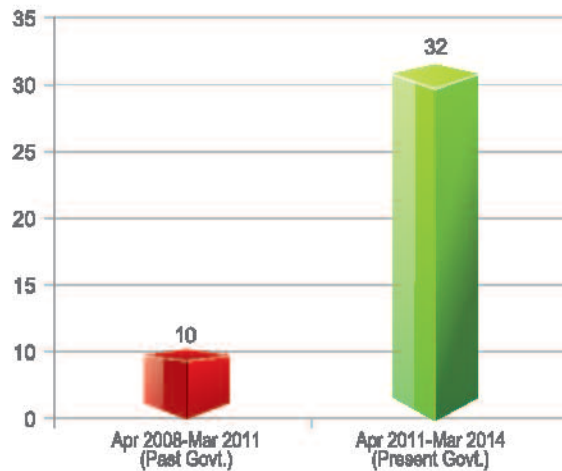
Technical Education & Training

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of New Govt. ITIs Sanctioned	6	2	1	9	22	24	34	80
ii	No. of New Govt. Polytechnics Sanctioned	1	1	8	10	10	10	12	32
v	No. of New Skill Development Centres Sanctioned	—	—	—	0	2	15	3	20
vi	No. of new Skill Development Centres Operationalised	—	—	—	0	2	—	5	7
viii	Amount of Plan Expenditure out of State Budget (In Cr.)	144.06	215.84	189.56	549.46	202.86	232.13	394.12	829.11

No. of New Govt. ITIs Sanctioned



No. of new Govt. Polytechnics Sanctioned



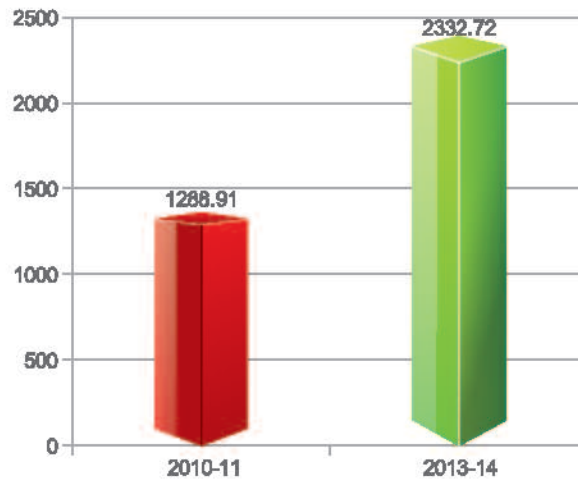


Health & Family Welfare

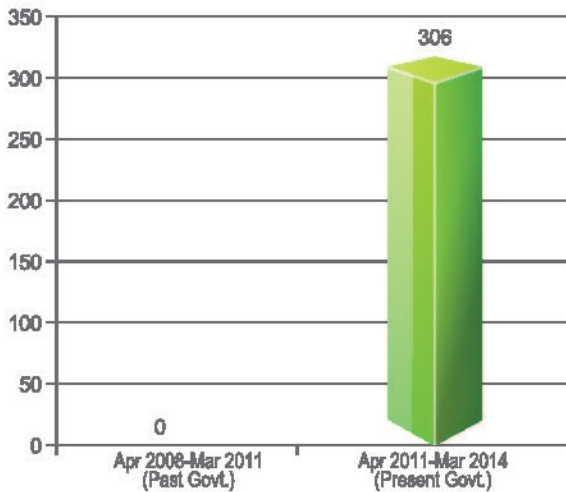
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i	Infant Mortality Rate	33	35	31	33	31	32	32	31.67
ii	Maternal Mortality Rate	—	—	—	144	—	—	—	117
iii	Institutional Delivery in %	62.3	66.1	69.5	65.97	73.8	73.7	77.04	74.85
iv	RSBY Coverage in %	0	68.7	68.6	45.77	70.3	60.2	54.1	61.53
v	No. of SHCUs sanctioned	3	0	0	3	50	0	8	58
vi	No. of SHCUs operationalised	0	2	1	3	13	15	1	29
vii	No. of SHSUs sanctioned	0	0	0	0	0	306	0	306
viii	No. of SHSUs operationalised	0	0	0	0	95	71	127	293
ix	No. of Beds Increased	1813	0	650	2463	5289	3430	0	8719
x	No. of MBBS/ BDS seats enhanced	0	0	100	100	395	150	450	995
xi	No. of Critical Care Units sanctioned & taken up for execution	0	0	0	0	0	6	2	8
xii	No. of MCH Hubs sanctioned & taken up for execution	0	0	0	0	0	11	1	12
xiii	No. of Fair Price Medicine Shops set up	0	0	0	0	0	33	35	68
xiv	No. of Fair Price Diagnostic Centres set up	0	0	0	0	0	0	2	2
xv	Amount of Plan Expenditure out of State Budget (in Cr.)	248.84	570.52	469.55	1288.91	631.75	667.97	1033	2332.72

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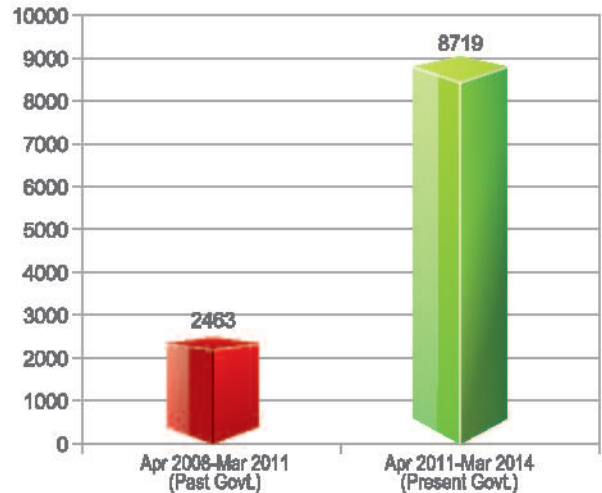
Amount of Plan Expenditure
out of State Budget (In Cr.)



No. of SNSUs sanctioned



No. of Beds increased

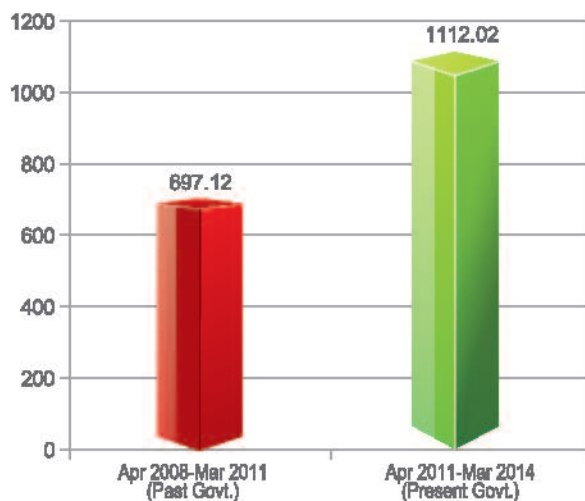




Agriculture

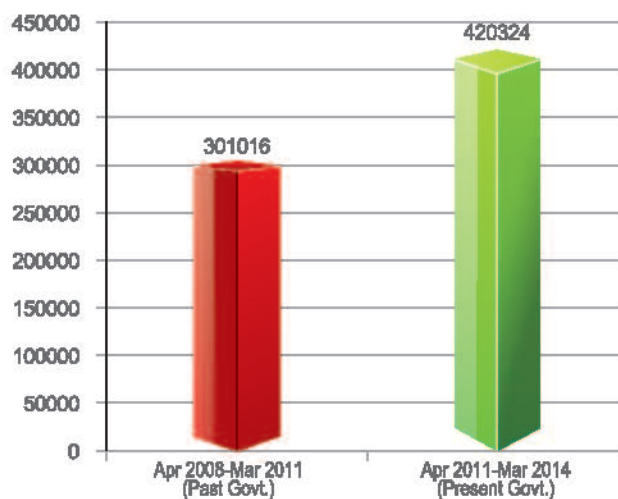
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I	Farmers' Household Income	81892	103184	115940	301016	126805	140527	152992	420324
II	Amount of Food Grain Produced (in lakh MT)	163	157	148	468	160	166	174	508
III	Amount of Plan Expenditure out of State Budget (in Cr.)	143	263.13	290.99	697.12	290.54	382.76	438.72	1112.02

Amount of Plan Expenditure
out of State Budget (In Cr.)

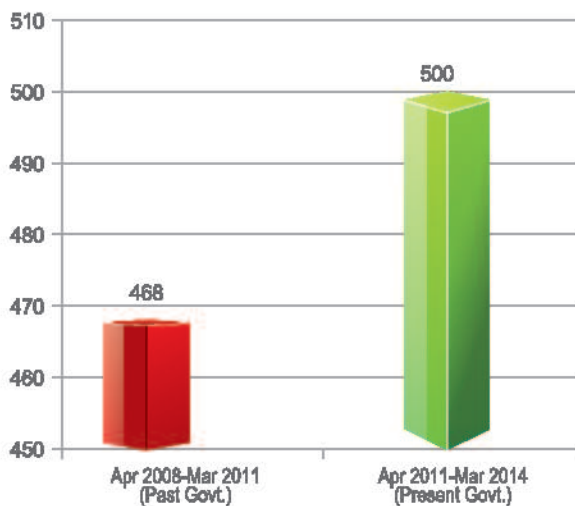


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Farmers' Household Income



Amount of Food Grain Produced (in lakh MT)



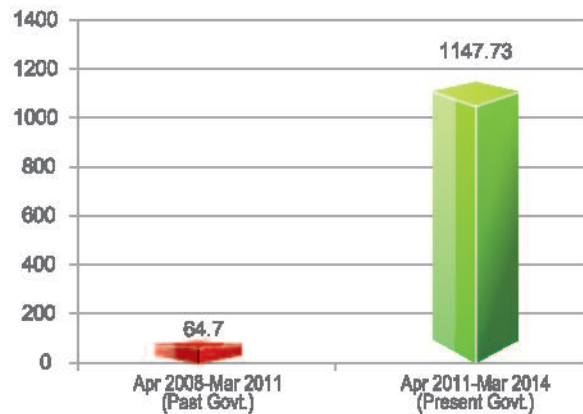


Agricultural Marketing

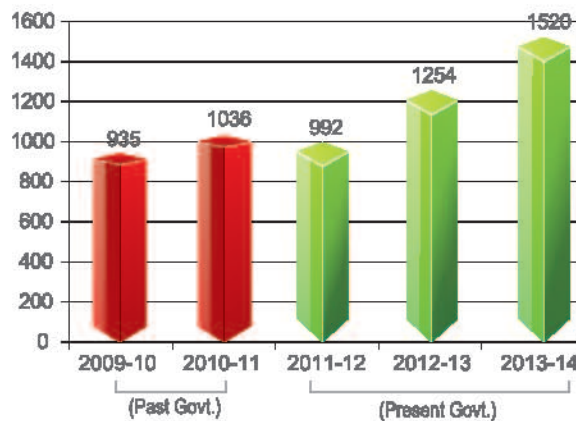
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I	Investment in market infrastructure (in Cr.)	14.04	19.33	31.33	64.7	53.75	47.99	1045.99	1147.73
II	Improved realisation of paddy price by farmers (Rs./quintal)		935	1036	—	992	1254	1520	—
III	Amount of plan expenditure out of State Budget (in Cr.)	—	31.38	41.02	—	71.66	43.72	83.98	—

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Investment in market Infrastructure (in Cr.)



Improved realisation of paddy price by farmers (Rs./quintal)

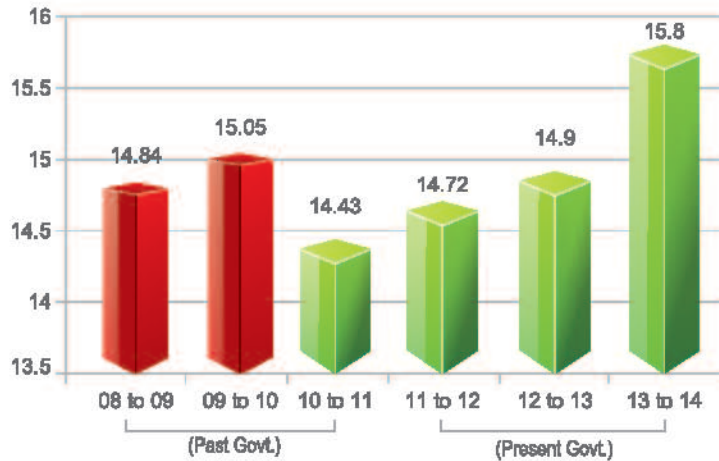




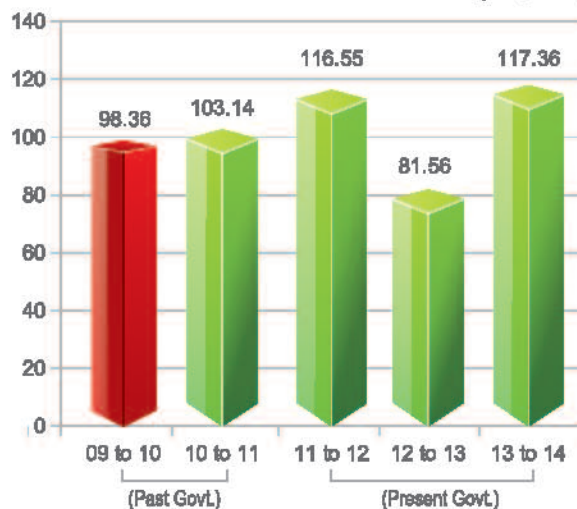
Fisheries

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Fish production (In lakh MT)	14.84	15.05	14.43	44.37	14.72	14.9	15.8	45.42
ii	Amount of Plan Expenditure out of State Budget (In Cr.)		98.36	103.14	201.5	116.55	81.56	117.36	315.47

Fish production (in lakh MT)



Amount of Plan Expenditure out of State Budget (in Cr.)

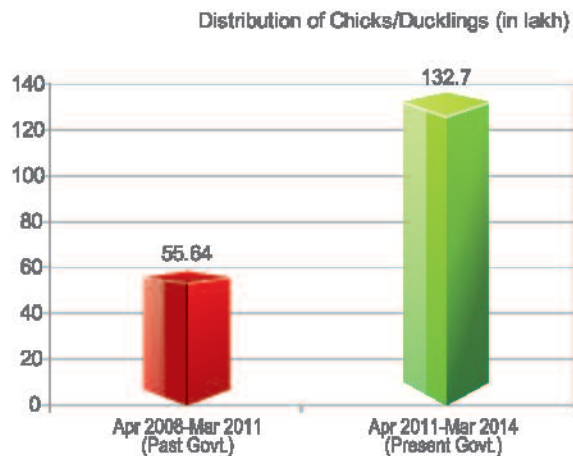
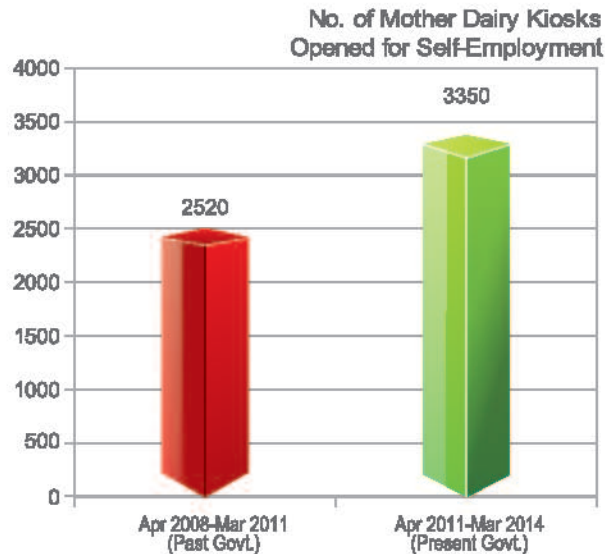




Animal Resources Development

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of Mother Dairy Kiosks Opened for Self-Employment	800	850	870	2520	900	1100	1350	3350
ii	Milk Production (In lakh MT)	41.76	43	44.72	129.48	46.6	48.6	49.06	144.26
iii	Meat Production (In lakh MT)	5.17	5.45	5.77	16.39	6.11	6.48	6.5	19.09
iv	Egg Production (In million)	3306	3698	4001	11005	4337	4707	4746	13790
v	Artificial Insemination (In lakh)	22.01	27.75	32.9	82.66	35.41	38.21	38.27	111.89
vi	Distribution of Chicks / Ducklings (In lakh)	12.5	19	24.14	55.64	32.05	40	60.65	132.7
vii	Amount of Plan Expenditure out of State Budget (In Cr.)	—	69.47	82.02	—	78.07	120.57	136.52	335.16

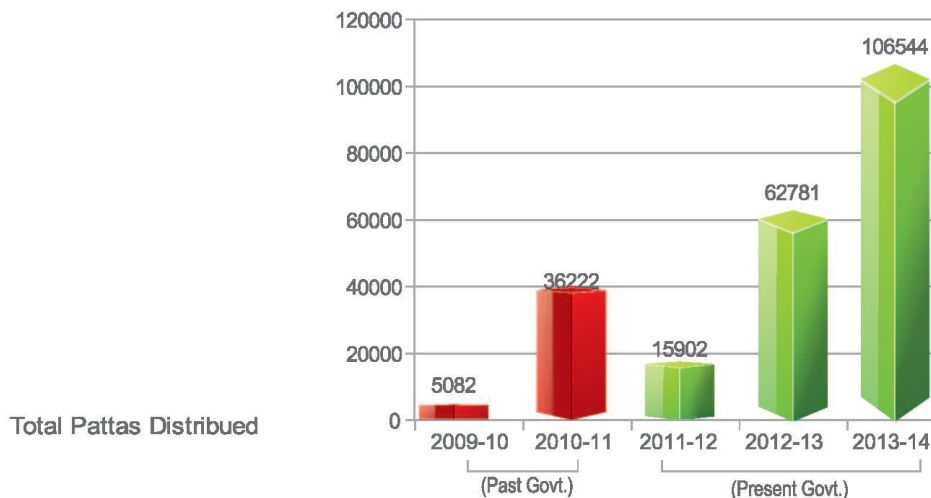
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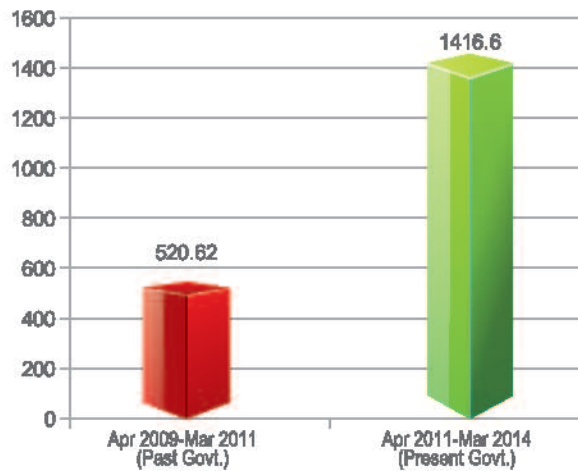


Land & Land Reforms

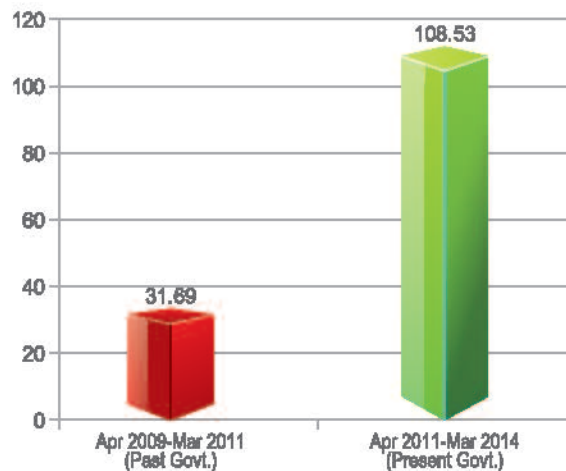
	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10, & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Total Pattas Distributed	5082	36222	41304	15902	62781	106544	185227
ii	Quantum of Land Revenue Collected (in Cr.)	244.08	276.54	520.62	380.15	483.71	552.74	1416.6
iii	Amount of Plan Expenditure out of State Budget (in Cr.)	19.84	11.85	31.69	9.05	19.48	80	108.53



Quantum of Land Revenue Collected (In Cr.)



Amount of Plan Expenditure out of State Budget (In Cr.)



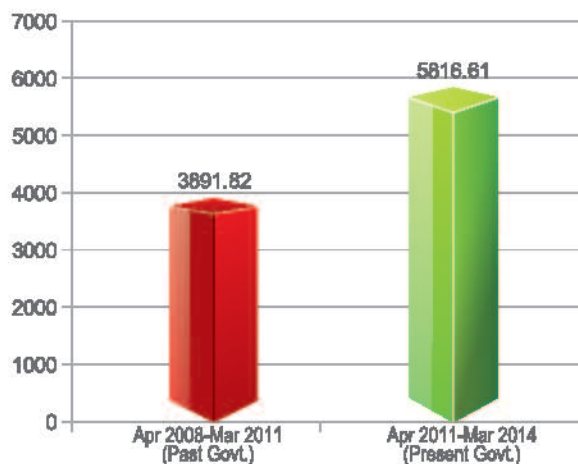


Panchayats & Rural Development

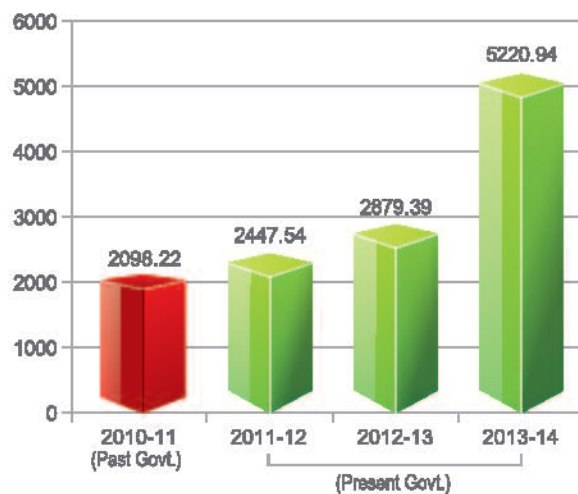
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i	Total Amount of Expenditure incurred under 100-day work (in Cr.)	940.38	2110.4	2533.95	5584.73	2927.1	3850.61	5608.57	12386.28
ii	No. of Mandays generated under 100-day work (in lakh)	786.62	1551.71	1553.49	3891.82	1504.31	2018.39	2293.91	5816.61
iii	No. of Houses Constructed under IAY (in lakh)	1.12	2.30	1.81	5.23	1.97	1.90	1.89	5.76
iv	Total length of rural roads constructed under PMGSY & RIDF (in km)	1877	1620	1385	4882	1408.8	1697.64	2630	5736.44
v	Total expenditure incurred in construction of rural roads under PMGSY & RIDF (in Cr.)	584	660	656.28	1900.28	557.93	672.63	1310.04	2540.6
vi	Amount of Plan Expenditure out of State Budget (in Cr.)	—	—	2098.22	—	2447.54	2879.39	5220.94	—

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No. of Mandays generated
under 100-day work (in lakh)



Amount of Plan Expenditure
out of State Budget (in Cr.)

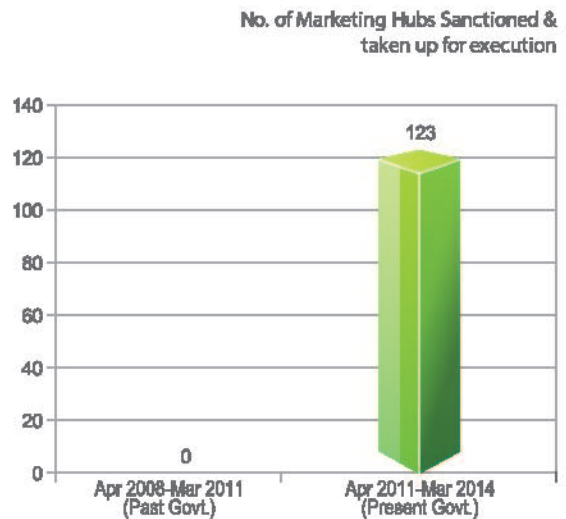
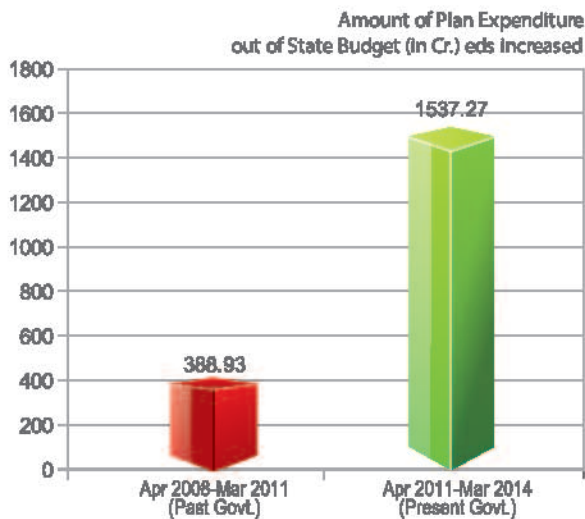
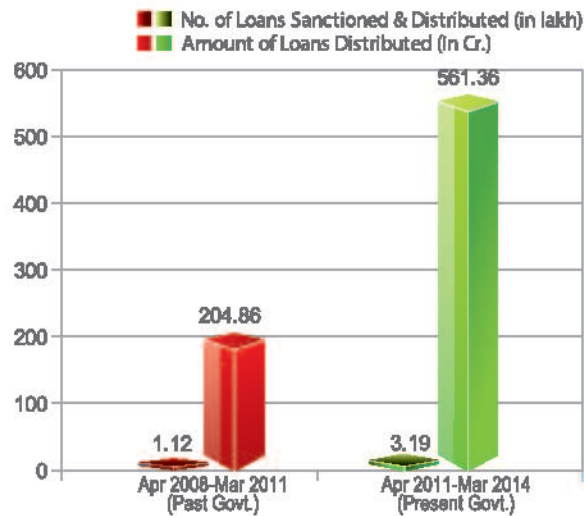




Minority Affairs & Madrasah Education

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Amount of Plan Expenditure out of State Budget (In Cr.)	126.59	128.40	133.94	388.93	278.87	457.20	801.20	1537.27
ii	Total no. of students received Scholarships/ Stipend (in lakh)	0.98	3.29	4.14	8.41	16.57	17.69	22.96	57.23
iii	Amount of Scholarships/ Stipend Distributed (In Cr.)	26.31	67.37	65.53	159.21	269.48	288.78	405.30	963.56
iv	No. of Loans Sanctioned & Distributed (In lakh)	0.11	0.38	0.62	1.12	0.70	1.24	1.25	3.19
v	Amount of Loans Distributed (In Cr.)	36.99	72.64	95.23	204.86	125.53	217.90	217.93	561.36
vi	No. of Minority Bhavans Constructed				0		4	11	15
vii	No. of bi-cycles Distributed to the girl students (in lakh)				0		1.60	0.49	2.09
viii	No. of Houses constructed under EWS Scheme			1966	—	8374	25411	42369	—
ix	No. of Marketing Hubs Sanctioned & taken up for execution				0		16	107	123

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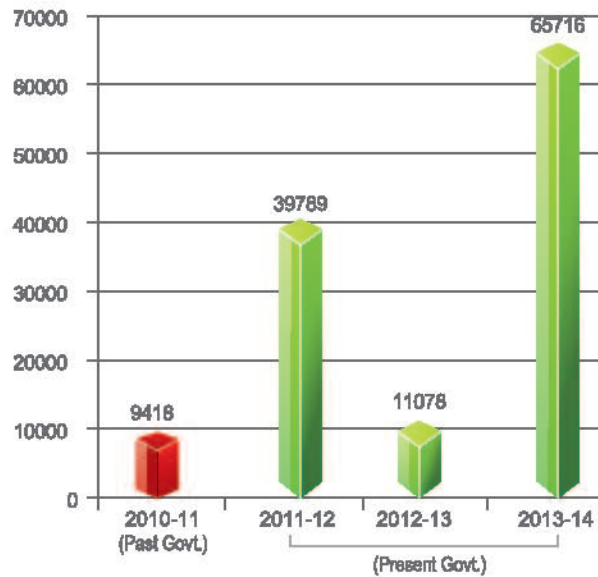




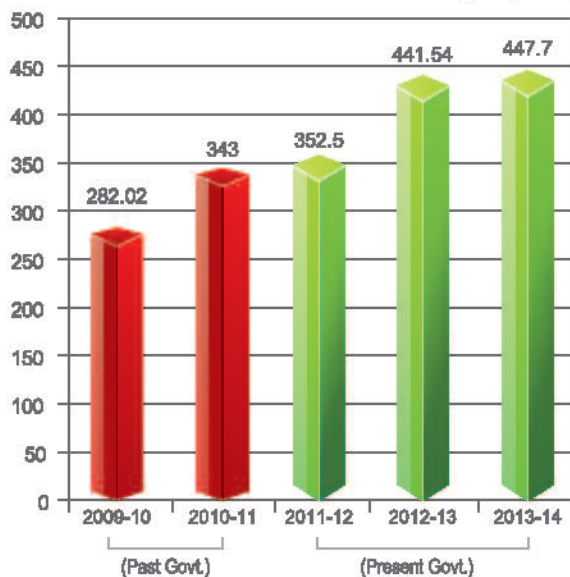
Backward Classes Welfare & Tribal Development

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Com. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Com. fig. (for 11-12, 12-13 & 13-14)
i	No. of Scholarships Distributed (In lakh)	4.56	4.36	8.92	8.85	10.83	11.73	31.41
ii	No. of Caste Certificates Issued (In lakh)	2.34	5.22	7.56	6.33	7.41	9.48	23.22
iii	No. of Book Grant Distributed - (ST) (In lakh)	3.11	3.66	6.77	3.8	4.91	3.23	11.94
iv	Amount of Book Grant Distributed - (ST) (In Cr.)	6.13	7.23	13.36	8.02	9.08	5.17	22.27
v	No. of Cycles Distributed		9418	—	39789	11078	65716	116583
vi	No. of Hostels Constructed (Central)		5	—	11	16	10	37
vii	No. of Hostels Constructed (Other)	81	154	235	196	187	165	548
viii	No. of Hostel Grant Distributed (SC)	50102	48609	98711	51481	52009	44005	147495
ix	No. of Hostel Grant Distributed (ST)	48606	44199	92805	48976	51391	43561	143928
x	Amount of Hostel Grant Distributed - (SC) (In Cr.)	25.98	32.12	58.1	35.5	32.43	29.04	96.97
xi	Amount of Hostel Grant Distributed - (ST) (In Cr.)	25.81	30.48	56.29	32.17	38	30.44	100.61
xii	Amount of Plan Expenditure out of State Budget (In Cr.)	282.02	343	625.02	352.5	441.54	447.7	1241.74

No. of Cycles Distributed



Amount of Plan Expenditure
out of state Budget (in Cr.)

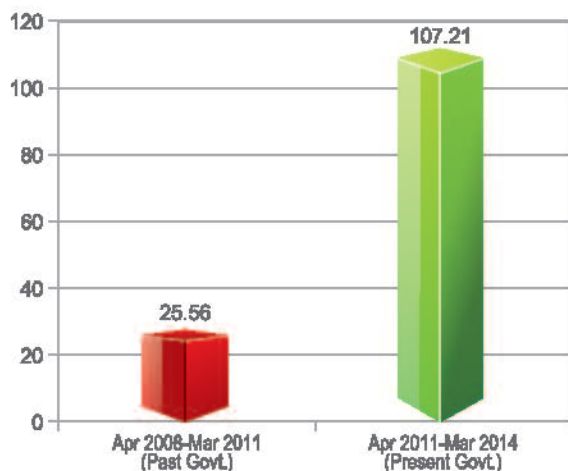




Irrigation & Waterways

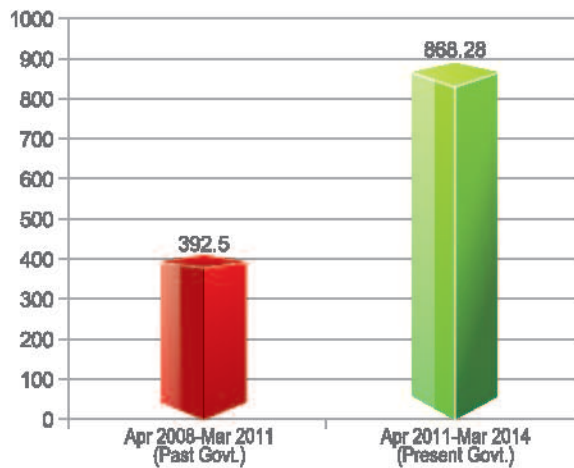
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	Length of embankments repaired/ constructed / reconstructed (in km)	113	130	149.5	392.5	220.13	374.77	273.38	868.28
ii	Total area brought under irrigation through creation of new irrigation potential as well as restoration of lost irrigation potential (in thousand hectare)	5	5.34	15.22	25.56	40.67	30.32	36.22	107.21
III	Amount of Plan Expenditure out of State Budget (In Cr.)	378	358.2	490.2	1226.4	431.33	616.05	719.19	1766.57

Total area brought under irrigation through creation of new irrigation potential as well as restoration of lost irrigation potential (in thousand hectare)

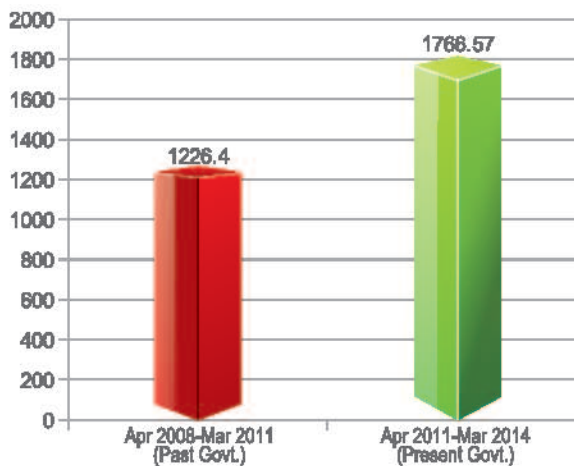


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Length of embankments repaired / constructed
/ reconstructed (in km)



Amount of Plan Expenditure
out of State Budget (in Cr.)

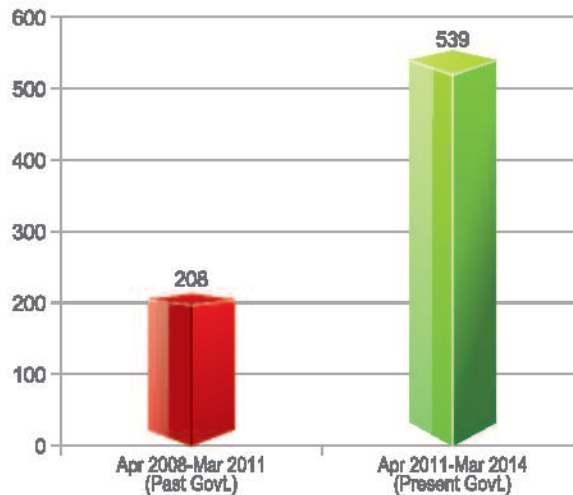




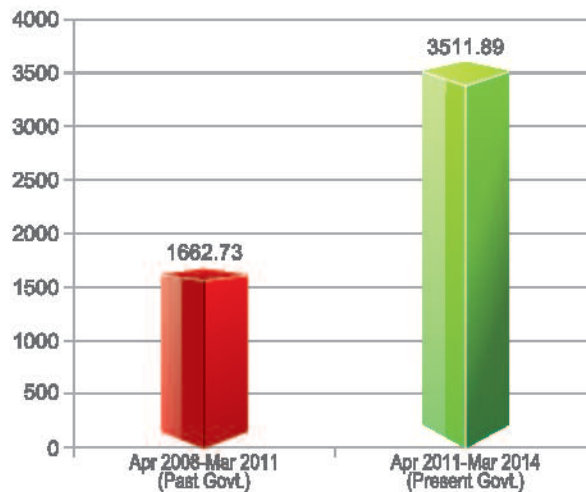
Public Health Engineering

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Com. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Com. fig. (for 11-12, 12-13 & 13-14)
i	No. of New Piped Water Supply Schemes Commissioned	69	56	83	208	112	228	199	539
ii	Amount of Plan Expenditure out of State Budget (In Cr.)	689.83	502.39	470.51	1662.73	684.79	1168.25	1658.85	3511.89

No. of New Piped Water Supply Schemes
Commissioned



Amount of Plan Expenditure out
of State Budget (In Cr.)



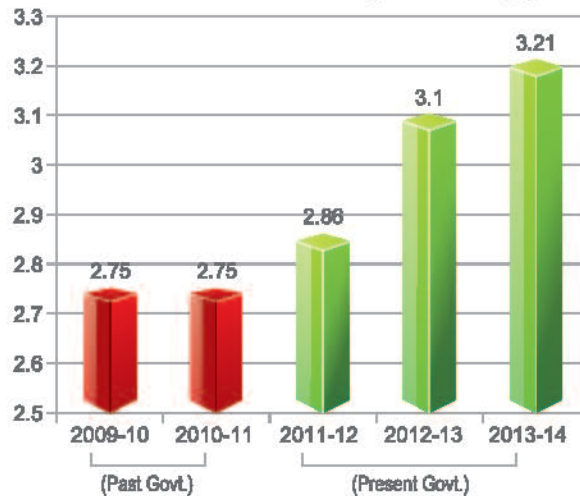


Food & Supplies

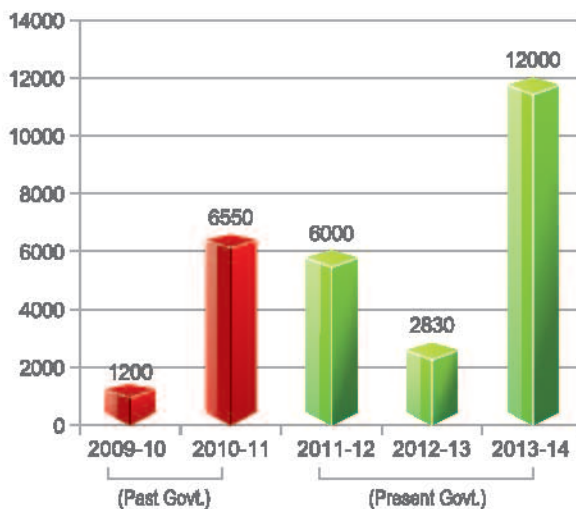
	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of beneficiaries distributed food-grains at ₹ 2/kg (In Cr.)	2.75	2.75	5.5	2.86	3.10	3.21	9.17
ii	Number of fresh ration cards Issued (In lakh)	33.00	32.52	65.51	56.05	59.68	18.84	134.57
iii	No. of ration cards digitized (In Cr.)	0	0	0.00	0	0	5.91	5.91
iv	Amount of Food Grain Procured (In lakh MT)	16.75	11.52	28.27	16.21	20.41	14.48	51.1
v	Godown Capacity created (In MT)	1200	6550	7750	6000	2830	12000	20830
vi	New godown projects sanctioned (No.)	0	1	1	2	35	29	66
vii	New godown project sanctioned (Capacity In MT)	0	1200	1200	3000	195000	145000	343000
viii	State subsidy on Food grain (In Crore)	467.16	460.79	927.95	643.75	614.48	681.52	1999.75
ix	Transport rebate on Food grain (In Crore)	186.88	126.18	313.06	198.55	211.81	193.77	604.13
x	Amount of Plan Expenditure out of State Budget (In Cr.)	9.01	13.41	22.42	16.57	44.27	166.37	227.21

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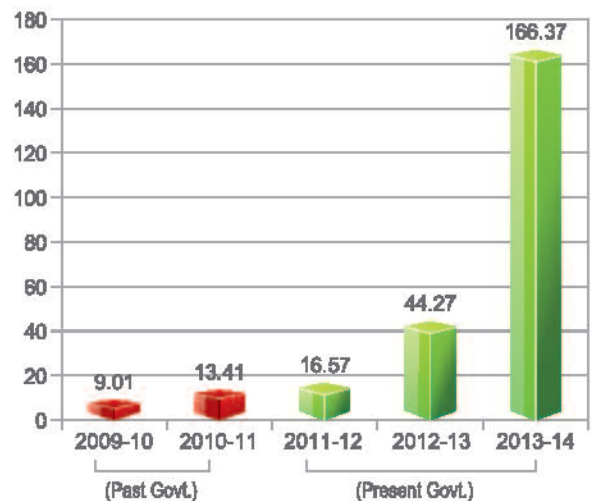
No. of beneficiaries distributed food-grains at ₹ 2/kg (In Cr.)



Godown Capacity created (In MT)



Amount of Plan Expenditure out of State Budget (in Cr.)

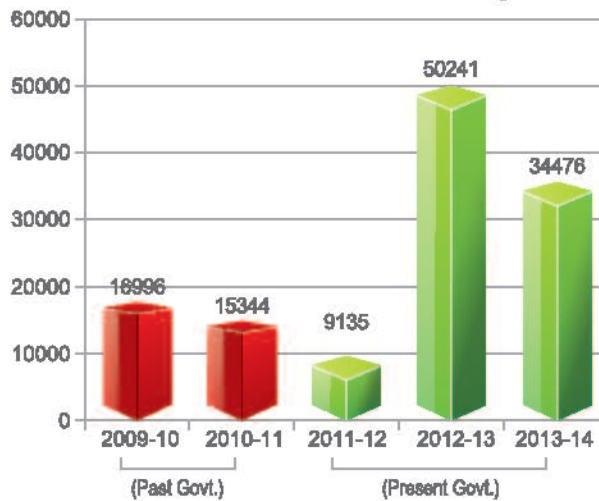




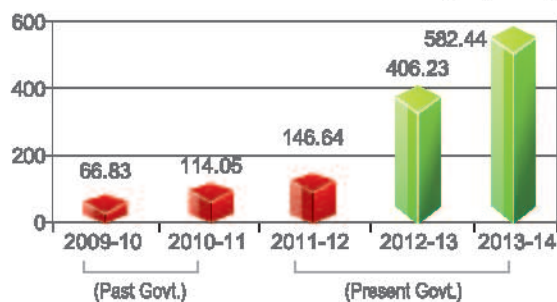
Housing

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of Houses Constructed under Economically Weaker Section Housing Scheme	16996	15344	32340	9135	50241	34476	93852
ii	Amount of Plan Expenditure out of State Budget (In Cr.)	66.83	114.05	180.88	146.64	406.23	582.44	1135.31

No. of Houses Constructed under Economically Weaker Section Housing Scheme



Amount of Plan Expenditure out of State Budget (in Cr.)

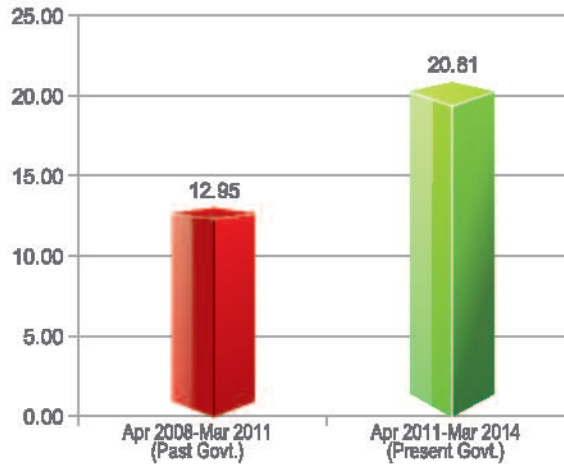




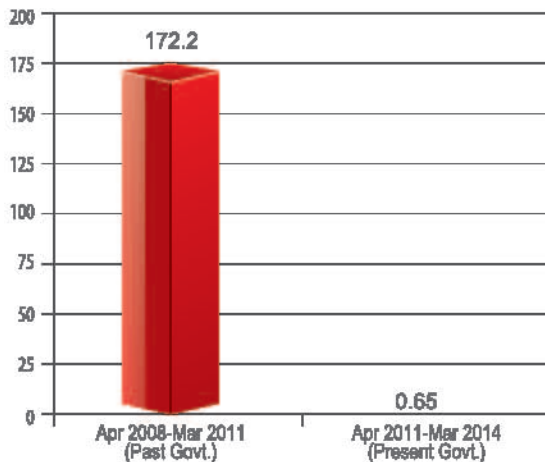
Labour

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Loss of mandays due to Strike, etc. (in lakh)	38.00	40.40	93.80	172.2	0.60	0.05	0	0.65
ii	No. of Yubashree Identified				0			156312	156312
iii	No. of Yubashree Sanctioned				0			87465	87465
iv	No. of beneficiaries registered under BOCWA (in lakh)	0.25	0.45	1.55	2.25	2.58	3.94	5.72	12.24
v	No. of persons benefitted under BOCWA (in lakh)	0.00151	0.00532	0.07	0.07530	0.32	1.50	3.84	5.66
vi	No. of beneficiaries registered under SASPRUW (in lakh)	3.06	3.47	6.42	12.95	5.85	7.43	7.53	29.81
vii	No. of cases of final payment under SASPRUW (in lakh)	0.09	0.09	0.13	0.31	0.20	0.14	0.32	0.66
viii	Amount of Plan Expenditure out of State Budget (in Cr.)	39.28	65.78	78.08	183.14	102.02	114.69	144.22	368.93

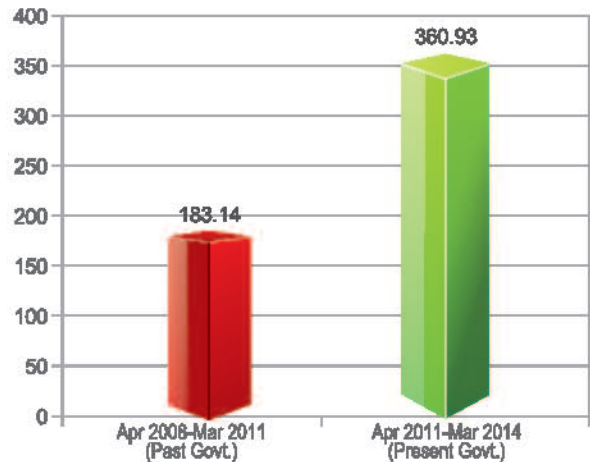
No. of beneficiaries registered under State-Assisted scheme of Provident fund for unorganized workers (in lakh)



Loss of mandays due to Strike, etc. (in lakh)



Amount of Plan Expenditure out of State Budget (in Cr.)

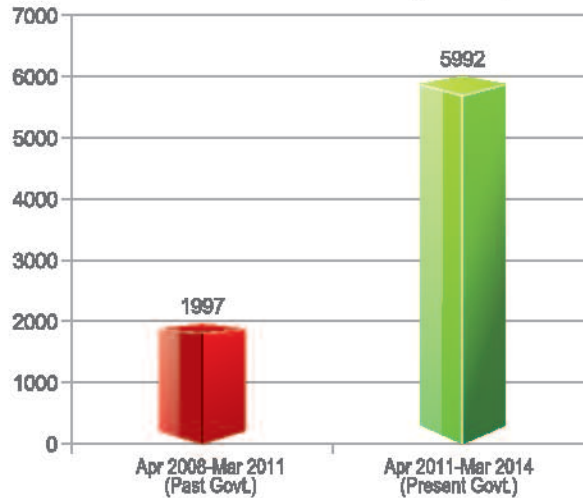




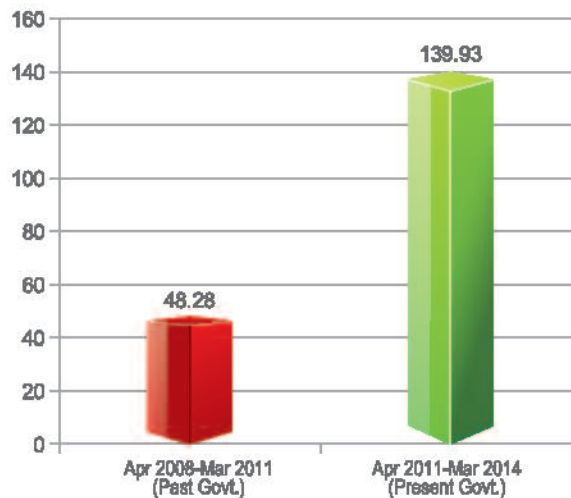
Information & Cultural Affairs

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	No. of local folk artists identified & identity cards provided	0	1200	797	1997	0	2	5990	5992
II	Amount of Plan Expenditure out of State Budget (in Cr.)	26.35	14.07	7.86	48.28	8.16	51.77	80.00	139.93

No. of local folk artists identified & identity cards provided



Amount of Plan Expenditure out of State Budget (in Cr.)

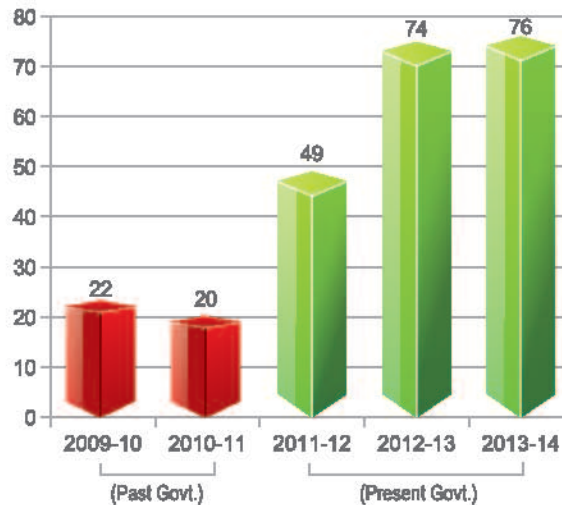




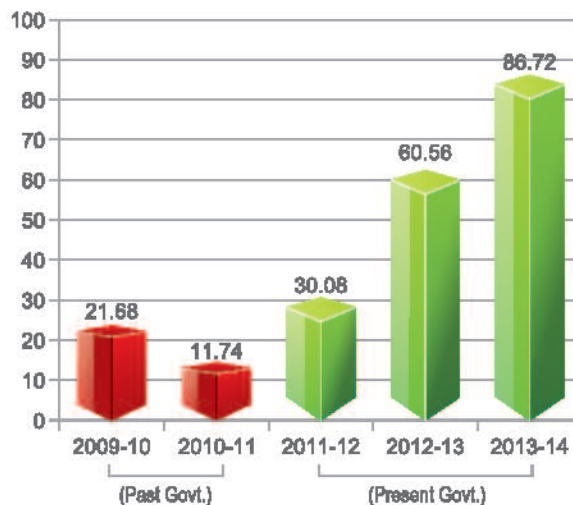
Tourism

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of Tourism projects taken up under State funding	22	20	42	49	74	76	199
ii	No. of Tourism projects taken up under PPP mode			8			4	4
iii	Total amount of State Plan Budget (in Cr.)	32	40	72	44	90	120	254
iv	Amount of Plan Expenditure out of State Budget (in Cr.)	21.68	11.74	33.42	30.08	60.56	86.72	177.36

No. of Tourism projects taken up
under State funding



Amount of Plan Expenditure out of
State Budget (in Cr.)



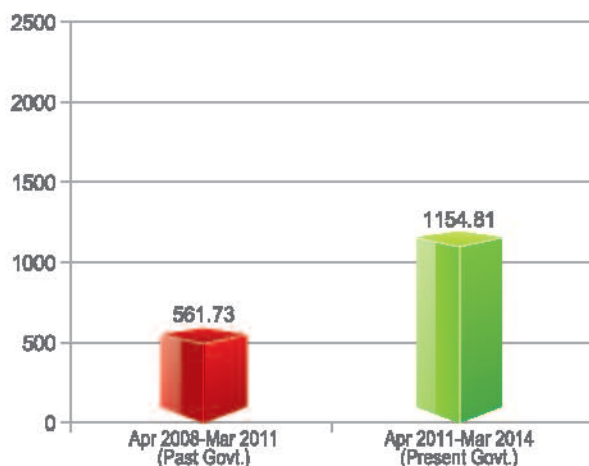


Public Works

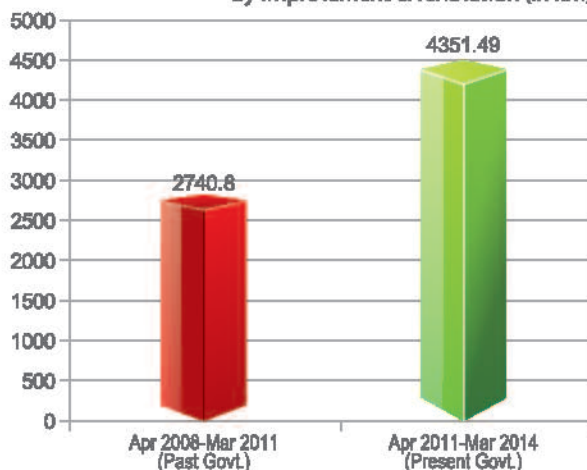
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Total length of State Highway taken up from previous years' spillover / constructed by improvement & renovation (In km)	664.47	1021.7	1054.63	2740.8	1077.49	1325.35	1948.65	4351.49
ii	Total expenditure incurred in the construction of State Highway (In Cr.)	148.63	197.8	215.3	561.73	199.29	409.94	545.58	1154.81
iii	Total length of other roads taken up from previous years' spillover / constructed by improvement & renovation (In km)	2807.52	3114.5	3431.05	9353.07	3263.79	3966.09	4659.89	11809.77
iv	Total expenditure incurred in the construction of other roads (In Cr.)	260.08	379.19	350.63	989.9	429.19	820.35	905.65	2155.19
v	Total no. of bridges taken up from previous years' spillover / constructed by improvement & renovation (no.s)	47	83	127	257	95	108	103	366
vi	Total expenditure incurred in the construction of bridges (In Cr.)	30.06	66.82	60.94	157.82	123.49	170.34	123.51	414.74
vii	Amount of Plan Expenditure out of State Budget (In Cr.)	458.96	659.53	639.65	1758.14	762.06	1441.79	1610.85	3814.7

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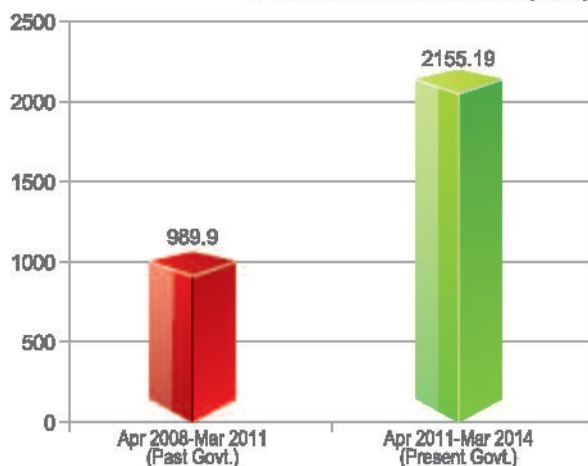
Total expenditure incurred in the construction of State Highway (In Cr.)



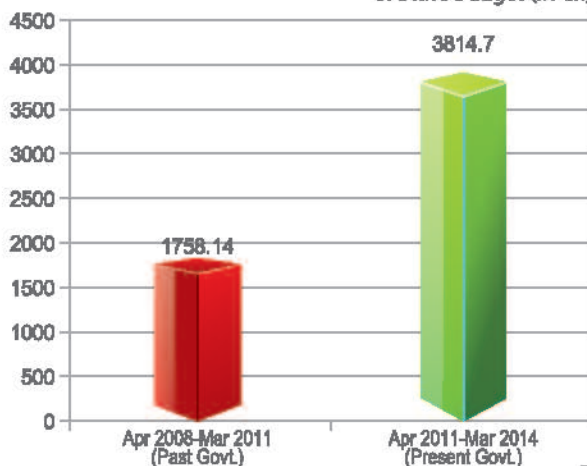
Total length of State Highway taken up from previous years' spillover / constructed by improvement & renovation (in km)



Total expenditure incurred in the construction of other roads (In Cr.)



Amount of Plan Expenditure out of State Budget (in Cr.)

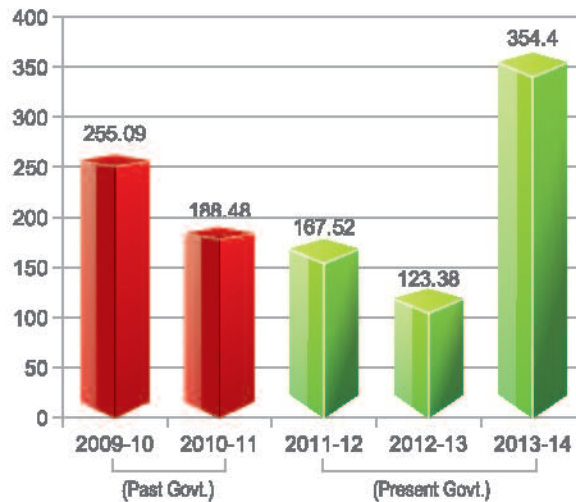




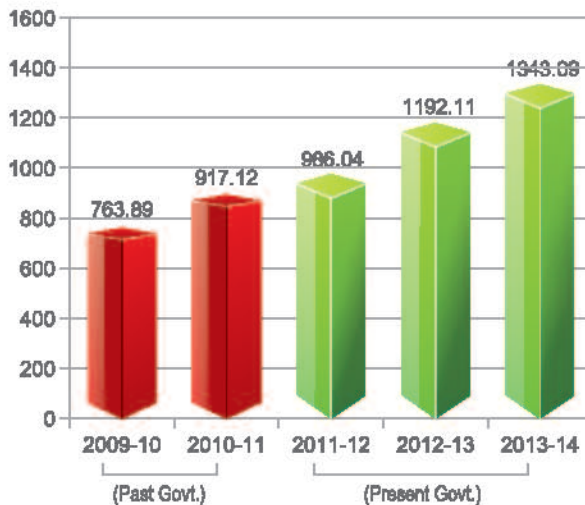
Transport

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Com. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Com. fig. (for 11-12, 12-13 & 13-14)
i	No. of Bus stands /Special Bus stands taken up for construction (fund released)			0	20	20	20	60
ii	Number of new (bus) routes introduced		234	—	174	240	332	—
iii	Total Amount of Revenue Generated (In Cr.)	763.89	917.12	1681.01	986.04	1192.11	1343.09	3521.24
iv	No. of new RTO/ARTO Office sanctioned/ constructed	0	0	0	21	19	1	41
v	No. of New mode of transport introduced under Inland Waterways Transport	0	0	0	0	2	5	7
vi	Amount of Plan Expenditure out of State Budget (In Cr.)	255.09	188.48	443.57	167.52	123.38	354.4	645.3

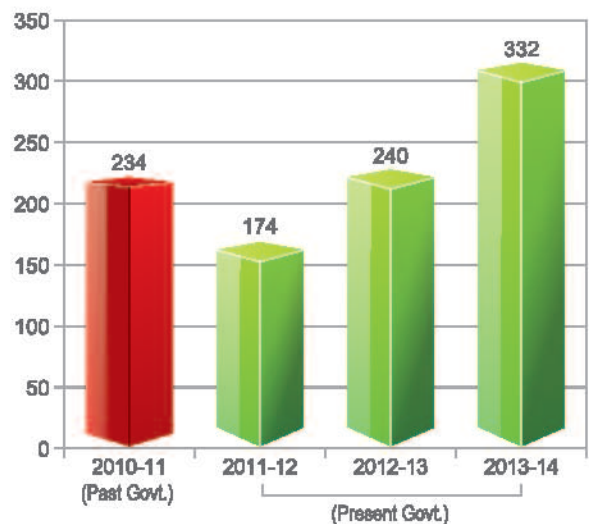
Amount of Plan Expenditure out of
State Budget (In Cr.)



Total Amount of Revenue Generated (in Cr.)



Number of new (bus) routes introduced

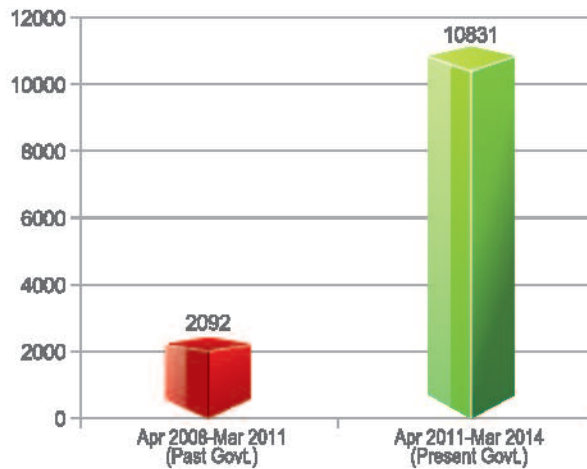




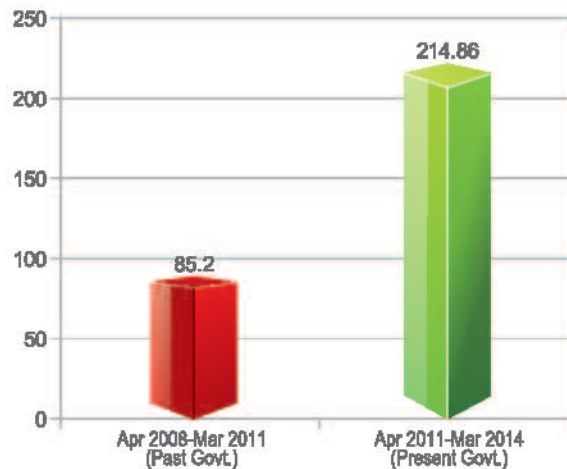
Sports

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
II	Grants to clubs/NGOs for development and promotion of sports	748	765	579	2092	1410	4265	5156	10831
III	Amount of Plan Expenditure out of State Budget (In Cr.)	29.94	25.97	29.29	85.2	41.86	72.31	100.69	214.86

Grants to clubs/NGOs for development and promotion of sports



Amount of Plan Expenditure out of State Budget (in Cr.)

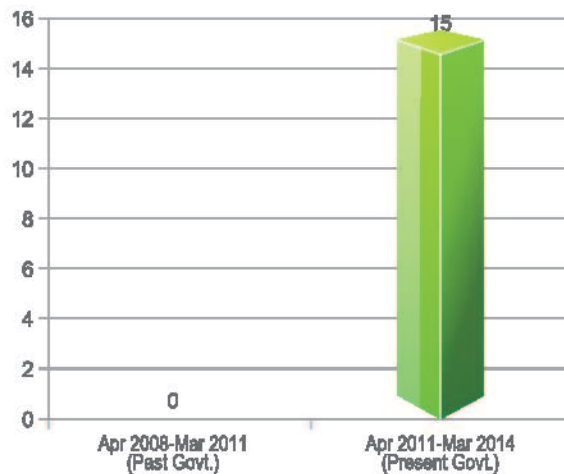




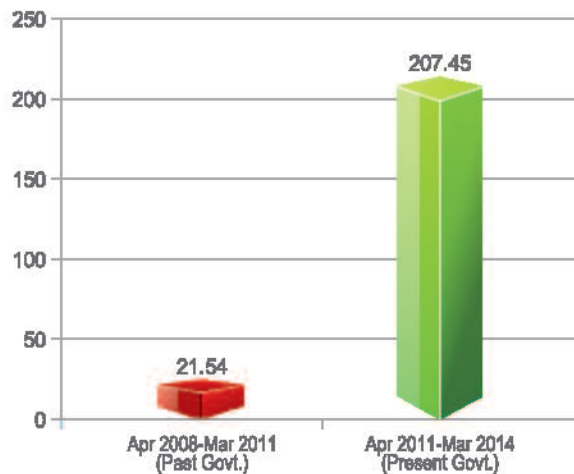
Youth Services

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of New Youth Hostels Sanctioned	0	0	0	0	1	1	13	15
ii	No. of Old Youth Hostels Sanctioned for Repair / Renovation	0	0	0	0	0	20	6	26
iii	No. of Multigyms Set Up	22	30	6	58	40	486	675	1201
iv	Expenditure Incurred in setting up of multigyms (In Cr.)	0.98	1.18	0.27	2.43	1.51	9.99	13.56	25.96
v	No. of Mini Indoor Games Complexes Set Up	7	2	1	10	8	83	107	198
vi	Expenditure Incurred in setting up of Mini Indoor Games Complexes (In Cr.)	0.57	0.18	0.07	0.82	0.71	7.63	10.66	19
vii	No. of Playgrounds Developed	0	0	0	0	0	147	100	247
viii	Expenditure Incurred in Developing Playground (In Cr.)	0	0	0	0	0	2.94	2	4.94
ix	Expenditure Incurred in organizing Rural Sports (In Cr.)	0.44	0.52	0.54	1.5	5	10.8	15.18	30.98
x	Amount of Plan Expenditure out of State Budget (In Cr.)	7.16	8.86	5.52	21.54	18.04	78.15	111.26	207.95

No. of New Youth Hostels Sanctioned



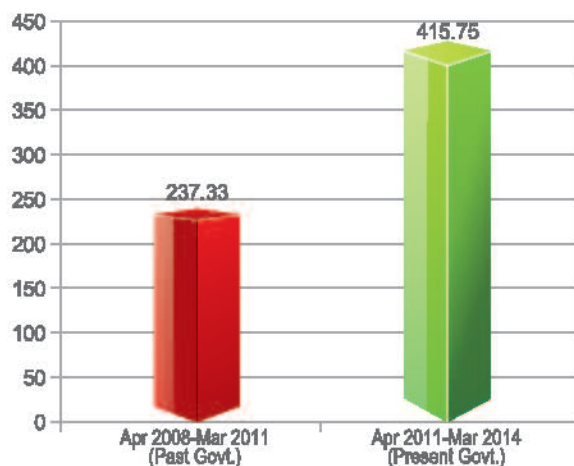
Amount of Plan Expenditure out of State Budget (in Cr.)





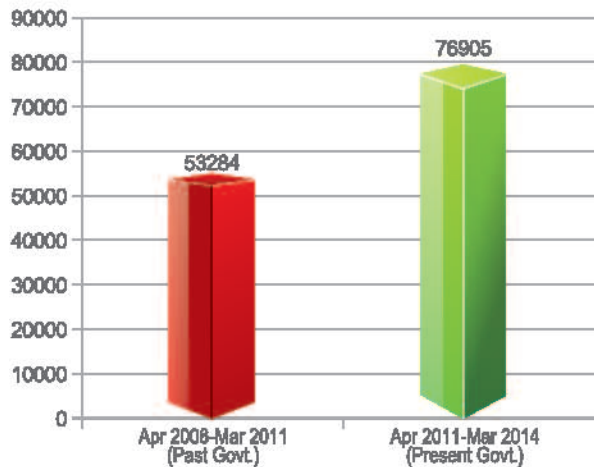
Self-help Group and Self Employment

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	No. of SVSNP Cases Sanctioned	14891	18947	19446	53284	29791	23456	23658	76985
II	Total Amount of subsidy disbursed under SVSNP (In Cr.)	64.75	88.20	96.16	249.11	138.25	116.51	162.36	417.12
III	Amount of Plan Expenditure out of State Budget (In Cr.)	55	62.33	120	237.33	122.5	131.25	162	415.75

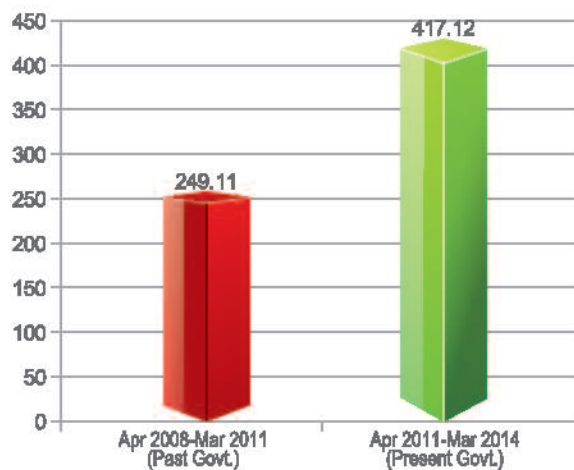


Amount of Plan Expenditure
out of State Budget (In Cr.)

No. of SVSKP Cases Sanctioned



Total Amount of subsidy disbursed under SVSKP (in Cr.)

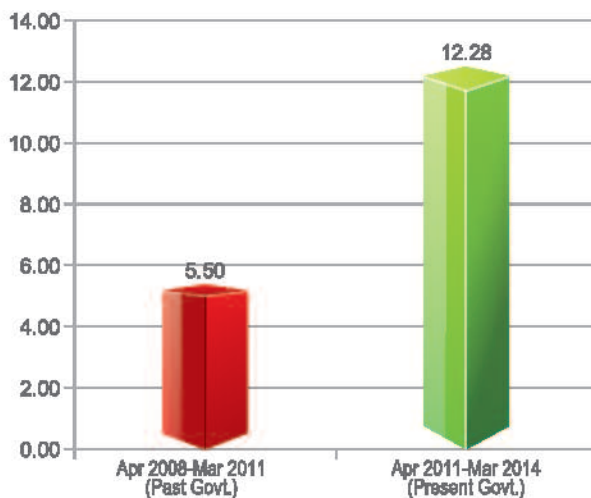




Municipal Affairs

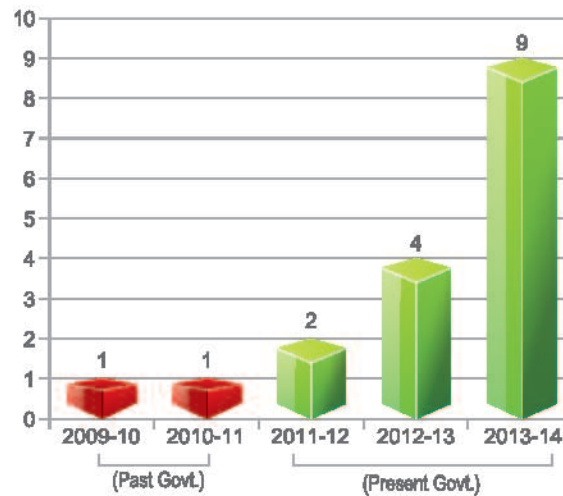
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of new water supply schemes commissioned		1	1	—	2	4	9	—
ii	No. of BPL Families benefitted under Social Assistance Scheme (In lakh)	1.10	1.95	2.45	5.50	3.13	4.35	4.80	12.28
iii	Amount of expenditure under JNNURM (In Cr.)	181.31	246.32	150.53	578.16	252.6	226.16	143.77	622.53
iv	Amount of Plan Expenditure out of State Budget (In Cr.)	737.11	925.26	1011.46	2673.83	1052.07	1258.21	1450.61	3760.09

No. of BPL Families benefitted under Social Assistance Scheme (In lakh)

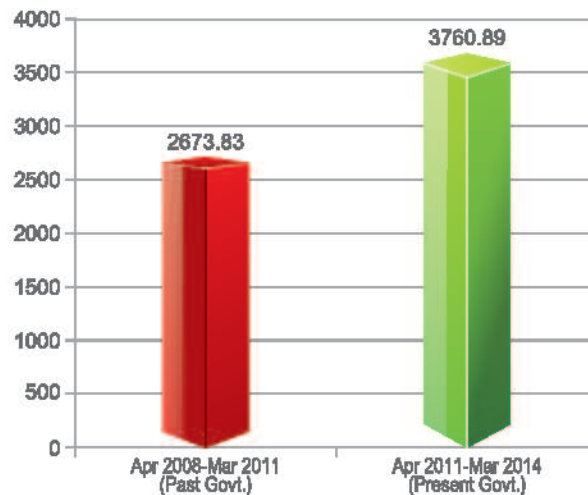


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No. of new water supply schemes commissioned



Amount of Plan Expenditure out of State Budget (in Cr.)



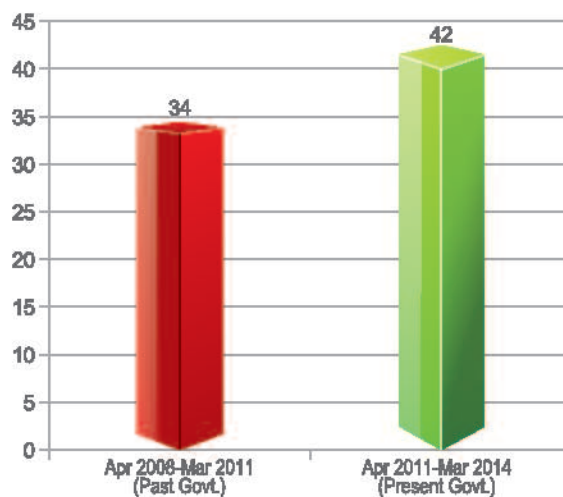


Urban Development

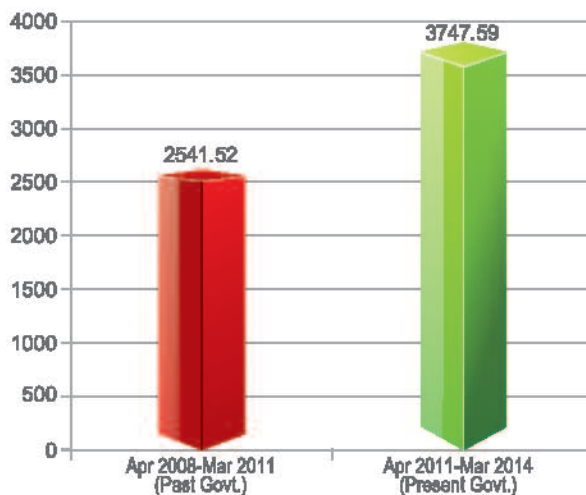
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	No. of new water supply schemes commissioned	15	10	9	34	7	13	22	42
II	Amount of Plan Expenditure out of State Budget (in Cr.)	895.79	828.9	816.83	2541.52	1066.66	1032.93	1648	3747.59

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No. of new water supply schemes commissioned



Amount of Plan Expenditure out of State Budget (in Cr.)



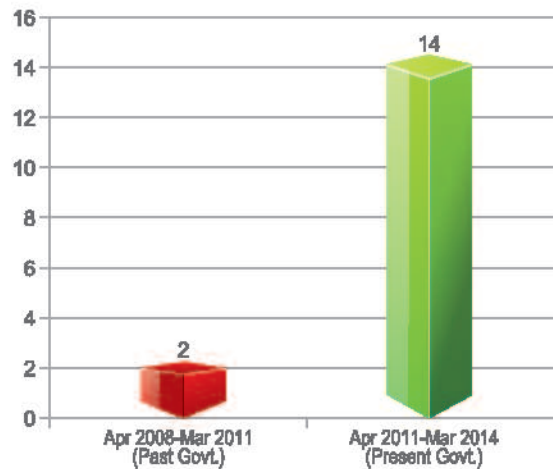


Information Technology and Electronics

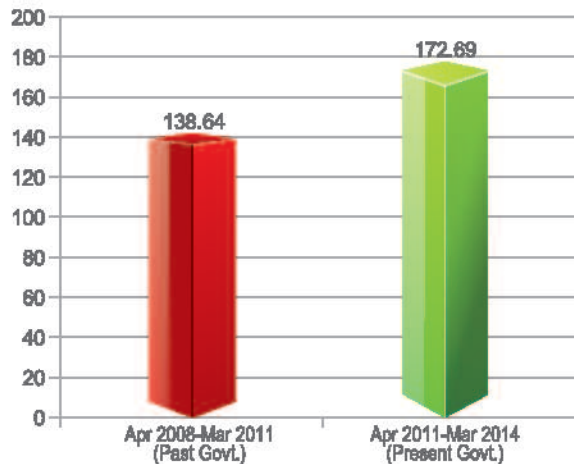
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of IT Hubs Sanctioned	0	2	0	2	0	9	5	14
ii	EMC	0	0	0	0	0	0	2	2
iii	Hardware Park Sanctioned	0	0	0	0	0	1	0	1
iv	IIIT Sanctioned	0	0	0	0	0	1	0	1
v	Amount of Plan Expenditure out of State Budget (In Cr.)	50.22	72	16.42	138.64	29.52	43.09	100.08	172.69

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No. of IT Hubs Sanctioned



Amount of Plan Expenditure out of State Budget (In Cr.)

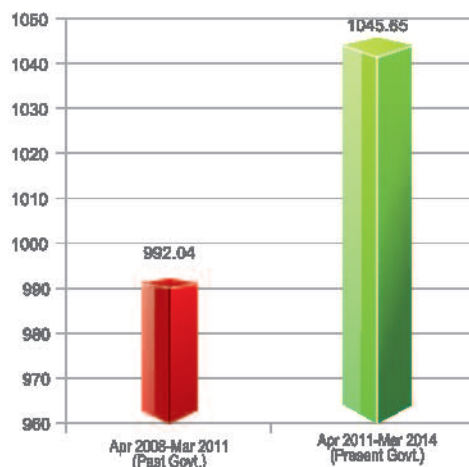




Commerce & Industries

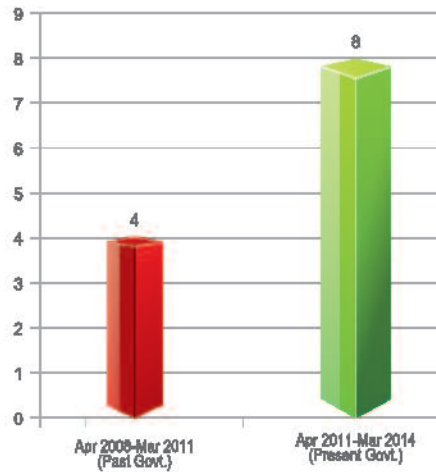
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of projects of Industrial Park/Growth Centers completed	2	1	1	4	3	2	3	8
ii	Industrial Unit Allotments in Government Industrial Parks (in No.s)	20	38	45	103	30	29	58	117
III	Amount of Plan Expenditure out of State Budget (in Cr.)	502.34	211.22	278.48	992.04	265.61	386.75	393.29	1045.65

Amount of Plan Expenditure out of State Budget (in Cr.)

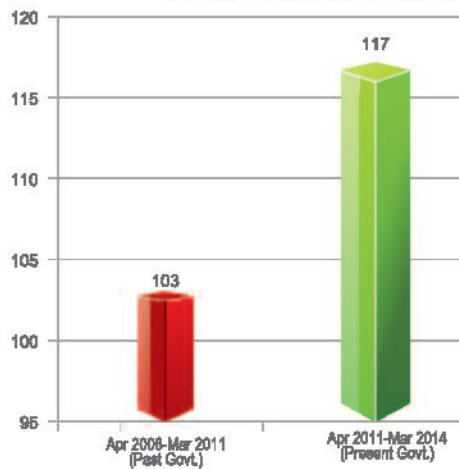


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No of projects of Industrial
Park Growth centers completed



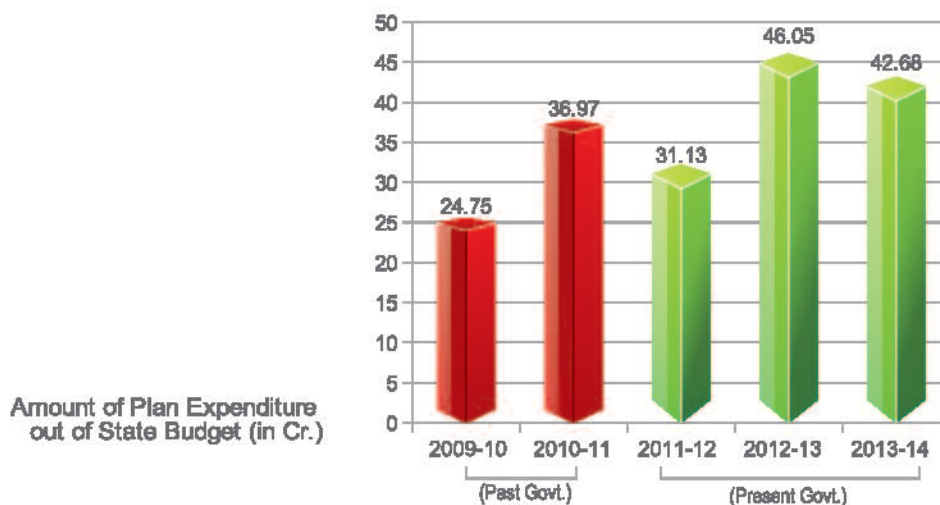
Industrial Unit allotments in
Government Industrial Parks (In No.)





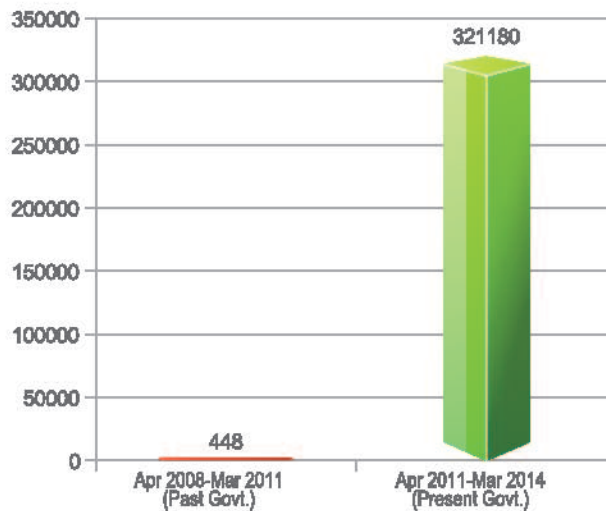
Food Processing Industries & Horticulture

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Shed Net cover created (in square m.)	266	171	11	448	10000	173810	137370	321180
ii	Poly House created (in square m.)	5	9	5506	5520	14200	21200	22800	58200
iii	Amount of Plan Expenditure out of State Budget (in Cr.)		24.75	36.97	—	31.13	46.05	42.68	—

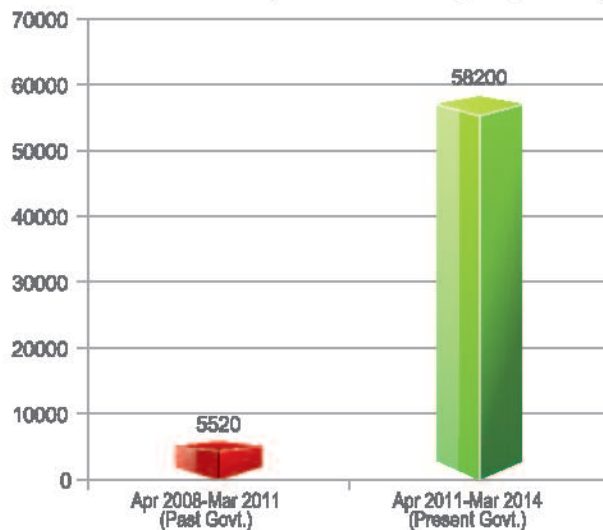


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Shed Net cover created (in square m.)



Poly House created (in square m.)



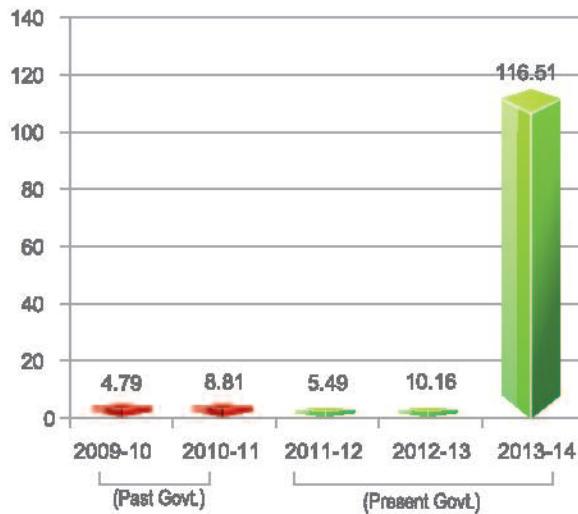


Disaster Management

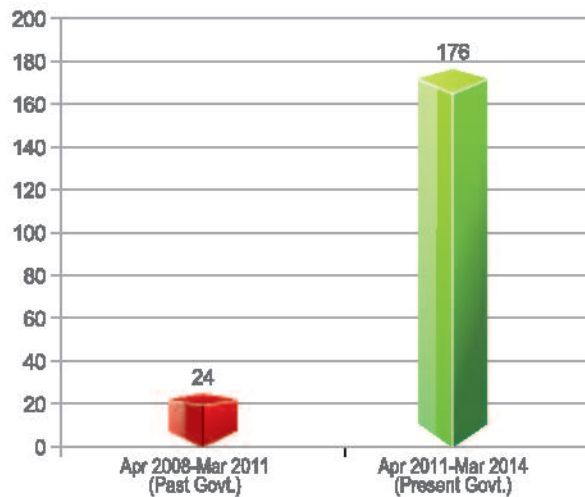
	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	SCHOOL SAFETY PROGRAMME (No of School)	0	0	0	0	200	400	400	1000
II	DISASTER MANAGEMENT KITS	0	0	0	0	0	0	30000	30000
III	CYCLONE / FLOOD SHELTER	9	11	4	24	27	45	104	176
IV	EX GRATIA GRANT (No in Lakh)	120.7	585	757.7	1463.4	1463.7	1250.2	1781.1	4495
V	Amount of Plan Expenditure out of State Budget (in Cr.)		4.79	8.81	—	5.49	10.16	116.51	—

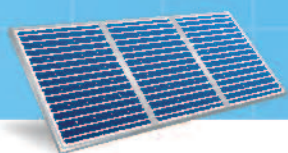
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Amount of Plan Expenditure
out of State Budget (In Cr.)



Cyclone / Flood Shelter

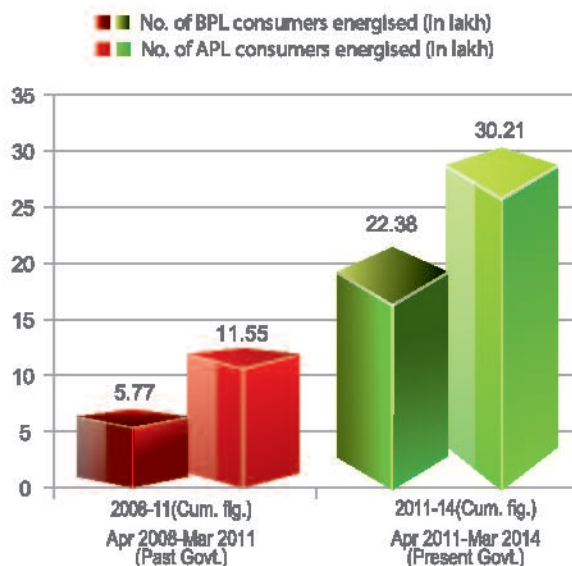




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Power & Non Conventional Energy Sources

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of BPL consumers energised (in lakh)	0.26	0.96	4.55	5.77	10.09	7.47	4.82	22.38
ii	No. of APL consumers energised (in lakh)	4.3	3.05	4.2	11.55	8.11	12.6	9.5	30.21
iii	Amount of Plan Expenditure out of State Budget (in Cr.)	—	857.22	401.33	—	623.68	883.05	1639.06	—

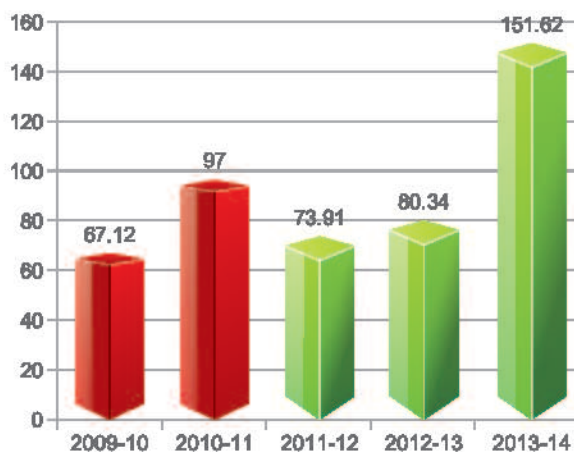




Forest

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	Amount of Plan Expenditure out of State Budget (in Cr.)	67.12	97	164.12	73.91	80.34	151.62	305.87

Amount of Plan Expenditure out of State Budget (in Cr.)

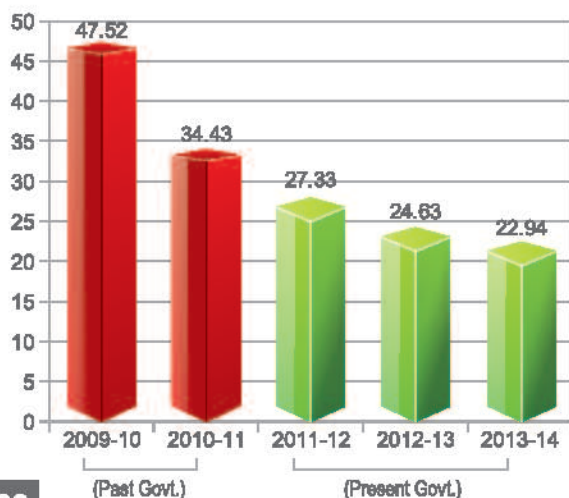




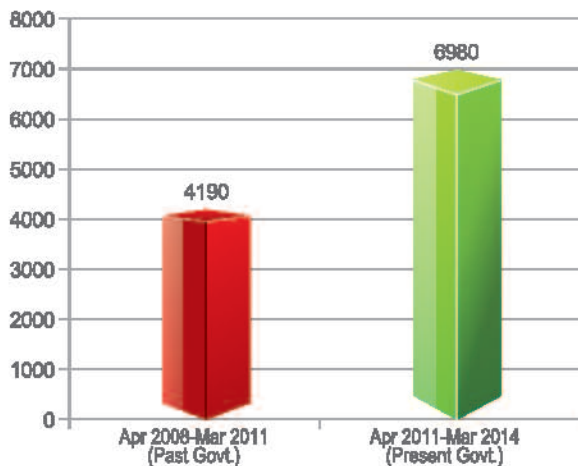
Women & Social Welfare & Child Development

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	No. of Karyashree Identified (in lakh)				0			13.2	13.2
ii	No. of Karyashree Sanctioned (in lakh)				0			8.74	8.74
iii	% of Malnourished Children out of total enrolled		47.52	34.43	—	27.33	24.63	22.94	—
iv	No. of new ICDS Centres constructed			1607	—	6463	3610	3316	—
v	Amount of Plan Expenditure out of State Budget (In Cr.)	984	1462	1744	4190	2174	2320	2486	6980

% of Malnourished Children out of total enrolled



Amount of Plan Expenditure out of State Budget (In Cr.)

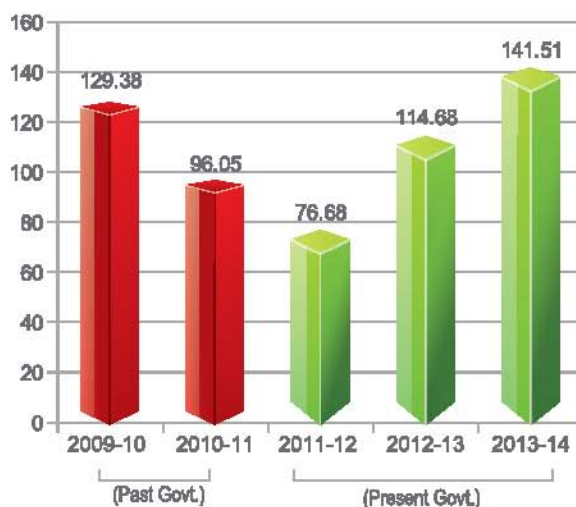




Water Resource Investigation & Development

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	Amount of Plan Expenditure out of State Budget (in Cr.)	129.38	96.05	225.43	76.68	114.68	141.51	332.67

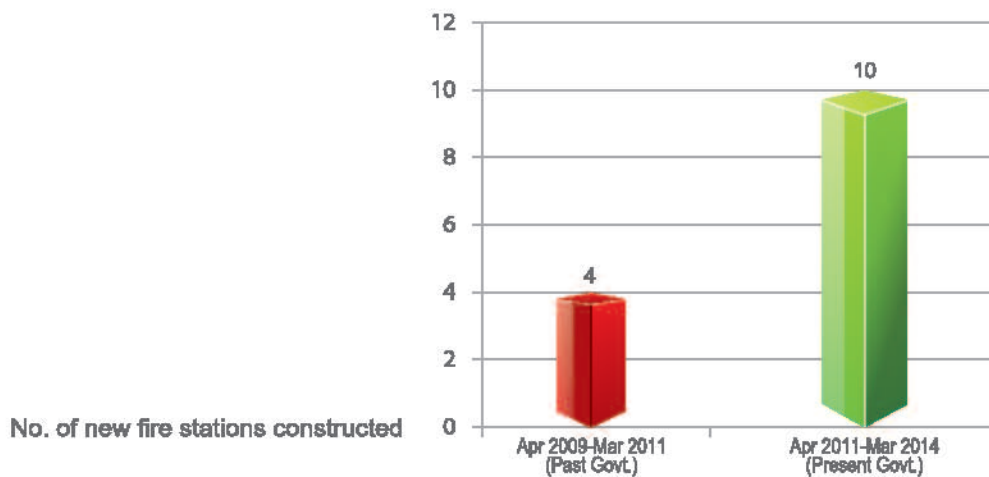
Amount of Plan Expenditure out of State Budget (in Cr.)





Fire & Emergency Services

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	No. of new fire stations constructed	2	2	4	4	2	4	10
II	Amount of Plan Expenditure out of State Budget (in Cr.)	22.09	17.38	39.47	8.13	15.98	47.91	72.02



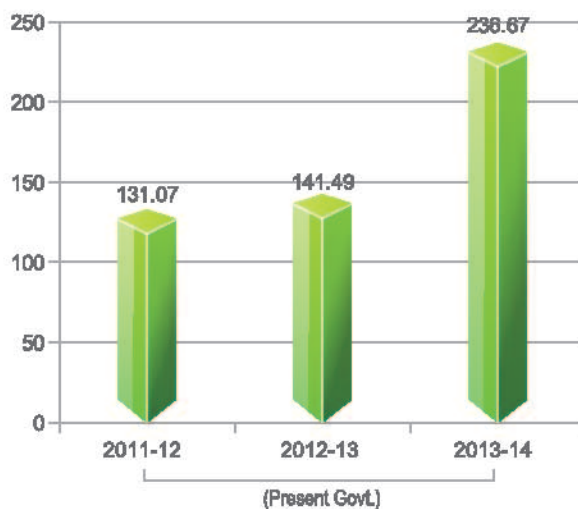


North Bengal Development

	Indicator(s)	Fig. in the FY 2008-09	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 08-09, 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	Amount of Plan Expenditure out of State Budget (in Cr.)	*	*	*	0	131.07	141.49	236.67	509.23

*This department was created by present Govt.

Amount of Plan Expenditure
out of State Budget (in Cr.)

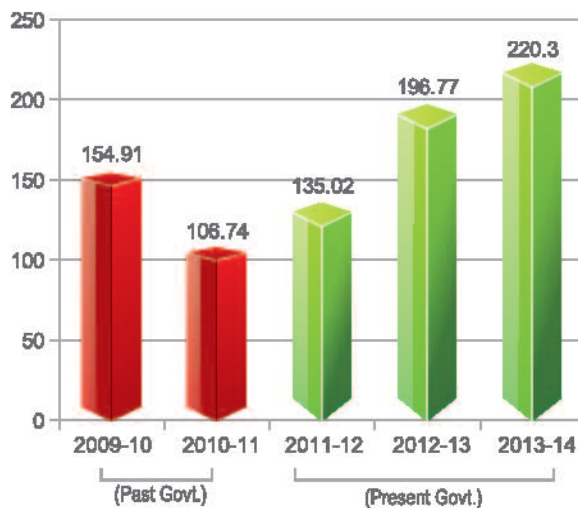




Sunderban Affairs

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
i	Amount of Plan Expenditure out of State Budget (in Cr.)	154.91	106.74	261.65	135.02	196.77	220.3	532.09

Amount of Plan Expenditure
out of State Budget (in Cr.)

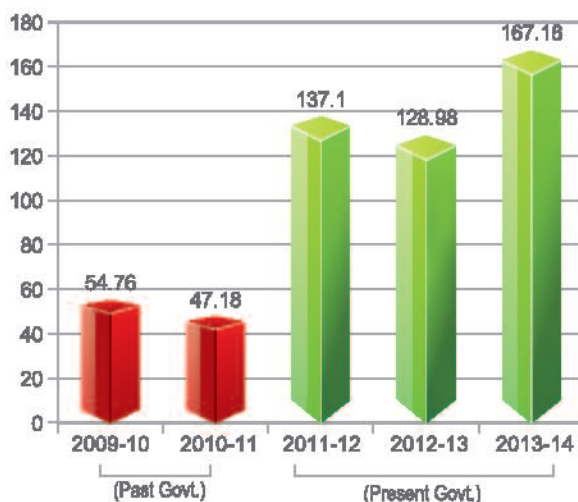




Paschimanchal Unnayan Affairs

	Indicator(s)	Fig. in the FY 2009-10	Fig. in the FY 2010-11	Cum. fig. (for 09-10 & 10-11)	Fig. in the FY 2011-12	Fig. in the FY 2012-13	Fig. in the FY 2013-14	Cum. fig. (for 11-12, 12-13 & 13-14)
I	Amount of Plan Expenditure out of State Budget (in Cr.)	54.76	47.18	101.94	137.1	128.98	167.18	433.26

Amount of Plan Expenditure
out of State Budget (in Cr.)





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