

Honourable Speaker Sir,

With your kind permission I rise to present the Annual Financial Statement for the Financial Year 2013-14.

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I salute the valiant 'Ma-Mati-Manush' of this Great State of Bengal for their enthusiastic participation in this historic journey of bringing back hope, optimism and self-confidence.

The common women and men of the State have lent their shoulder in the regeneration and ascendancy of the State under the stellar leadership of Honourable Chief Minister. We are really grateful.

I also take this opportunity to pay my respects to the mothers and sisters of Bengal for whom we celebrated the 'Women's Day' just a few days ago. Therefore, this Budget has come at a very auspicious time.

Macro-Economic Outcomes of 2012-13: Creating New Records for Bengal:

The macro-economic data that I am about to present will demonstrate beyond doubt that over the last one year, in every parameter, your State has done better than India as a whole and is on a growth trajectory.

You will be pleased to know that whether it is regarding the growth of GSDP or the growth of Agriculture and Allied sectors or industry, West Bengal has outdone the average growth trajectory of the nation as a whole during 2012-13.

I am proud to say that when India's GDP grew at an estimated 4.96% during 2012-13 your beloved Bengal's GDP grew by 7.6% (on the basis of 'advance estimate'). When India's Agriculture and Allied sectors grew by 1.79%, your beloved Bengal clocked by 2.56%. If you turn to industry, the same story of optimism in Bengal is replayed. While industry grew by 3.12% in India as a whole, your beloved Bengal's industry grew by 6.24%. In the services sector, India grew by 6.59% and your beloved Bengal grew by 9.48%.

This hard and official data, the source being Central Statistical Organization and Bureau of Applied Economics & Statistics, irrefutably demonstrate that your beloved Bengal is on the march. At this very moment I am reminded of the song of Kazi Najrul Islam—

“চল চল চল
উর্ধ্ব গগনে বাজে মাদল
নিম্নে উতলা ধরণীতল
অরণ্যপ্রান্তের তরণদল
চল রে চল রে চল”

Honourable Speaker Sir, 70% of our people live in Rural Bengal and that is where the change is so clearly captured by recent data. During the final year of the Left Front Government, Agriculture and Allied Services grew by negative 0.74%, shameful indeed. When we came to office in 2011-12 within the remaining 10 months Agriculture and Allied Services reversed its negative direction and entered the positive zone with a growth of 1.84%.

During this full year of office, Agriculture and Allied Services clocked a growth of 2.56%. Today, our granaries are overflowing. I now present the facts through statistics.

In the year 2011-12, this Government had procured 20.5 Lakh Metric Ton of rice which was a all

time record. In 2012-13 financial year, the procurement target is 22 Lakh Metric Tons and I am sure we will reach this target.

Another big achievement is to bring back the degenerated work culture of the State. During 2007-2010, the average annual number of working days lost in West Bengal was 76.4 Lakh mandays. This year the number of total working days lost has fallen to only 5,202 days. I thank the people of Bengal for this achievement and congratulate Mamata Bandyopadhyay for her unshakable determination to change the work culture of the State.

I hope I have demonstrated beyond doubt that those, who are always speaking negatively and baselessly, are politically motivated.

Those who are trying to hide their decades of misdeeds today, towards them, I offer a share attributed to the great Poet Ghalib, told to me by one colleague in this House and another who sits in Parliament –

“Umr Bhar Ghalib
Yehi Bhool Karta Raha
Dhool Chehre Par Thi
Aur Aaina Saaf Karta Raha”

A Record in Tax Collection this year and the Continued Saga of the 'Debt Trap' thrust on us by the Left Front Government:

May I present a few more positive outcomes for this financial year.

The whole nation today is appreciative of the massive tax reforms conducted by West Bengal making our State Number 1 in many areas in the country. For that matter, no State in the country can boast of VAT registration certificate in Demat format. Synergic with this massive tax revolution is Mamata Bandyopadhyay and her Government's impeccable integrity. No back room deals are even conceivable in Bengal today on tax avoidance.

In this financial year, we had kept the target of revenue increase at 25% through the great combination of integrity and transparency based on an e-driven fiscal reform. You will be happy to know that we will exceed the target to reach 30% (29.94%—according to Revised Estimate), which had never happened in the history of West Bengal.

In this financial year, our revenue collection target was fixed at Rs. 31,000 Crore [taking the

growth rate at 25%]. You will be happy to know that we will exceed the targeted tax collection (according to Revised Estimate) and cross the Rs. 32,000 Crore mark. Even this is a historic all time record.

May I also state that for the first time in the last 15 years, the State is on the threshold of crossing the Own Tax GDP ratio of 5%—I congratulate Bengal's great business community.

I must point out that just two years ago, during the waning year of the Left Front's rule, the State was able to collect Rs. 21,000 Crore of 'own taxes'. Honourable Speaker, Sir, within two years time, this Government was able to collect a whopping additional Rs. 11,000 Crore from the most spontaneous and proud tax payers of Bengal. This is the hall-mark of a dynamic 'Paribartan' underway today.

But the tragedy remains that as Rs. 32,000 Crore of revenue come into our Treasury, Rs. 25,000 Crore will exit the Treasury, simply cut off by RBI to service the massive debt of over Rs. 2 Lakh Crore, thrust upon us by the Left Front Government. The people of West Bengal today are having to bear the cross of fiscal anarchism and profligacy of CPI(M) and it's

associates. This is the gruesome picture of a 'debt trap' that generates a crushing vicious cycle.

Another tragic chapter in this saga is the unfortunate role of the Central Government which in effect, aided the process of accumulation of this massive debt overhang. Last year, I had elaborated on this history in detail.

Hon'ble Speaker Sir, it is even more tragic that despite the fact that the Hon'ble Chief Minister and I had at least 10 meetings at the highest levels of the Central Government to seek a way out of the crippling 'debt trap' for the sake of the people of West Bengal, nothing came out of them.

At the same time, we are shocked to find that while 90 million people of this State are left in a financial abyss, the Government of India pledged over Rs. 50,000 Crore (\$10 billion), to the International Monetary Fund (IMF) for helping the Euro-Zone (Greece, Spain and Portugal in particular) to come out of a financial crisis, this is really sad.

This Budget will build on the fundamental edifice carefully crafted over the last 20 months. It will ignite new growth avenues through leveraging the forward momentum evinced in earlier paragraphs.

The inherent strength of the large minority community of the State will be unlocked and mainstreamed, building on our many successes of this year.

The much neglected natural and potential hidden among the SC/ST/OBC population of our State and that of other backward communities, will be given fresh impetus for strong articulation. The poor outside these group and the women, the girl child and mothers will find a consistent focus across departments of this Government.

The Budget of 2013-14 of this 'Ma-Mati-Manush' Government has also been prepared keeping in view rapid growth and all round development of the great State of Bengal.

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Boosting the Agrarian Economy

4.1 Agriculture

In the last Budget, I had spoken of Agri-Demonstration Centres in the farming sector. You would be happy to know that 3,24,261 acres of land has been brought under this major effort covering rice, wheat, maize, pulses and sugarcane. As many

as 662 Demonstration Centres are functioning under various schemes.

The Honourable Chief Minister had herself taken up the cause of radically expanding the Kishan Credit Card Scheme. The target for 2012-13 was set at the ambitious 10 lakh KCCs. We will exceed this target. In fact, 14.5 lakh KCCs have been issued to farmers during the last 2 years which is a record.

The Agriculture Department introduced a new scheme in December, 2012 which will address a long pending wish of our farmers. A One-Time-Assistance for electrification of Agricultural Pump Sets, has been introduced with a provision of Rs. 24.9 Crore, engaging 31,125 farmers in the first instance.

4.2 Agricultural Marketing

In the domain of Agricultural Marketing, you would be happy to know that work has been started for creation of 95 Krishak Bazars in 95 Blocks at a sanctioned amount of Rs. 536.6 Crore under the RIDF and RKVY Funds in 2012-13. We hope to take Agricultural Marketing to a newer height.

Therefore, I propose to allocate Rs. 585 Crore to the Agriculture Department and Rs. 181 Crore to the Agriculture Marketing Department for the next financial year.

4.3 Food Security: Food & Supplies

In the last Budget I had assured the House of revamping of the PDS, a key component of which was the huge shortfall in godowns for procured foodgrains.

The construction of godowns to hold 3.25 Lakh Metric Tons under RIDF XVII & XVIII is under way with an estimated outlay of Rs. 344 Crore. Furthermore, godowns of another 1,00,500 MT is under construction funded by the PEG Scheme. Therefore, in this financial year, another record is being created by constructing godown capacity to the tune of 4.255 Lakh Metric Tons. We are also supplying rice at Rs. 2 per Kg. per unit per week and atta at Rs. 5 per 750 Gram packet for the vulnerable Tribal Groups, AILA affected people, workers of closed tea gardens, unwilling farmers of Singur and Hills through PDS. This programme has served 34.48 lakh people of our State.

I am pleased to inform you, Sir, that ever since we came to office, a total of 77.25 lakh bogus ration cards have been identified and eliminated.

In the year 2013-14, the Department will construct 25 offices of its own covering 10 Districts for an outlay of Rs. 15 Crore. It will construct a new

Khadya Bhawan at a cost of Rs. 12 Crore. 60 Government Godowns will be computerized at a cost of Rs. 4 Crore. The most vital effort next year would be on end-to-end computerization for which a project proposal of Rs. 120 Crore has been sent to the Central Government. The State Government will bear 50% of the project cost of Rs. 60 Crore.

Therefore, I propose to allocate Rs. 118 Crore to the Food and Supplies Department for the financial year 2013-14.

4.4 Food Processing and Horticulture

West Bengal is the largest producer of fruits and vegetables in the country today. Therefore, rapid expansion of the Food Processing Industry can bring major employment.

The development of cluster project, mini food park and terminal market complex has been finalized. 12 horticultural crops have been covered under the Weather Based Crop Insurance Scheme. A scheme has also been undertaken for rejuvenating mango orchards in Malda district. A scheme has also been sanctioned for pineapple development programme in Uttar Dinajpur district.

The National Horticulture Mission is being implemented in 14 districts. Under this programme, 5,098.08 acres under mango, guava and lichhi and 3,573.04 acres under non-perennial food like banana and 2004.02 acres under flower cultivation have been covered.

During 2013-14, we propose to set up integrated mini food parks through the PPP mode, Cluster Development Project (CDP) and Packaging Development Centre (PDC).

I propose to provide plan outlay of Rs. 81.60 Crore to the Department of Food Processing Industries and Horticulture in the next financial year.

4.5 Animal Resources Development Department

Animal Resources Development Department plays a vital role in the livelihood of rural masses providing them with alternative means of livelihood and employment. During 2012-13, the Bishesh Go-Sampad Bikash Abhijan was extended from 57 to 100 blocks.

The State is expected to achieve the target set for 2012-13 in respect of milk, meat and egg production. Renovation of 47 Veterinary Hospitals and new

construction of 32 Veterinary Hospitals has been completed with the total expenditure of Rs. 9.3 Crore. Establishment of a new Poultry Farm at Medinipur at an estimated cost of Rs.8.65 Crore is nearing completion.

I propose to provide plan outlay of Rs. 209.20 Crore to the Animal Resources Development Department in the next financial year.

4.6 Fisheries

The State occupies a predominant position in fish production in the country.

In order to ensure safety and welfare of fishermen, the work of issuance of biometric cards to 2.56 lakh fishermen living in coastal areas has been taken and 1.47 lakh have been issued. The State has undertaken a programme for registration of fishing vessels and distribution of Distress Alert Transmitter (DAT). The number of fishing vessels registered and DAT distributed till January, 2013 is 8,730 and 1,000 respectively.

Improvement of entry channel at Kakdwip Harbour at the cost of Rs. 26 Crore and construction of Ice plant at Petuaghat Harbour at the cost of Rs. 4.13 Crore has also been initiated. The work of

Ice Plant with a project cost of Rs. 4.7 Crore at Digha Mohana has been completed and work of fish market with a project cost of Rs. 2.5 Crore at Mirzapur, Paschim Medinipur is in the process of getting completed.

I propose to provide plan outlay of Rs. 165 Crore to the Fisheries Department in the next financial year.

4.7 Panchayat & Rural Development

Honourable Members, the State Government's determination to vigorously pursue activities in the sector of rural development has resulted in substantial improvement in the State's performance in this priority sector. In 2012-13, the State has become one of the front runners in the country in implementation of MGNREGA. More than Rs. 3000 Crore has already been spent by the Districts and we expect to make expenditure of Rs. 4000 Crore in the current year.

We also stand committed for providing employment beyond the 100 days stipulation of the Central Government.

For construction of houses for the rural poor, apart from IAY Scheme, the State Government has its

own schemes like Gitanjali and Amar Thikana. In 2012-13, the State Government has also piloted one special scheme “Adhikar”, conceptualized by our Honourable Chief Minister.

PMGSY Scheme is another critical scheme which our Government has fully energised. In the current financial year the Government has obtained a sanction of Rs. 3483.17 Crore covering 6143.98 km. of rural roads under new connectivity and the upgradation category window. A proposal of Rs. 3168.48 Crore covering 6170.5 km. of roads has also been mooted. I am proud to say that over 3000 km. of road connectivity is expected to be completed in 2013-14.

The State was one of the first in the country to complete the process of Socio Economic Caste Census (SECC). I believe that most of the complaints on faulty BPL lists would disappear in the future.

Keeping all these priorities of the State Government in view, I propose to increase the plan outlay of the Department of Panchayats & Rural Development to Rs. 2990.37 Crore in the next financial year.

4.8 Irrigation & Waterways

During 2012-13, the work of Teesta Barrage Project has gathered momentum.

The project of 'Reconstruction of Aila affected Sundarban Embankment' has started at many places and it is expected that around 20 km length of embankment would be constructed.

Time-bound implementation of 'Kaliaghai-Kapaleswari-Baghai Basin Drainage Scheme' has been taken up in the districts of Purba and Paschim Medinipur. De-siltation work on 102.10 Km. of Kaliaghai river is likely to be completed by the end of current financial year. Work has started in the Kandi area in Murshidabad District at a cost of Rs. 33.00 Crore.

Revamping of drainage system of Kolkata Metropolitan areas by way of resuscitation and improvement of Belegkata Khal at an estimated cost of Rs. 11.32 Crore, Upper and Lower Bagjola Khal at an estimated cost of Rs. 68.00 Crore and Rs. 108.46 Crore and Tolly's Nullah at an estimated cost of Rs. 13.06 Crore respectively has been undertaken. De-siltation work of river Ichhamati in North 24-Parganas at an estimated cost of Rs. 31.15 Crore has also been initiated.

I propose to provide plan outlay of Rs. 1727.50 Crore to the Irrigation & Waterways Department in the next financial year.

5. Social Infrastructure

5.1 Health & Family Welfare

Honourable Members, during 2012-13, 7 new 'Health Districts' at Basirhat, Diamond Harbour, Bishnupur, Rampurhat, Nandigram, Jhargram and Asansol were made functional.

With the objective of reducing the Infant Mortality Rate in the State, a large number of Sick New Born Care Units (SNCUs), Sick New Born Stabilization Units (SNSUs), New Born Care Corner (NBCC) and Neonatal Wards in different Medical Colleges and hospitals were established.

The policy of procurement of drugs and its distribution management has been thoroughly revamped. A dedicated web-enabled software 'Store Management Information System' has been introduced in all procuring units to bring transparency in the drug procurement. This initiative has been acclaimed as a 'Best Practice' by the Planning Commission of India.

The State Government has also taken a major initiative to set up Fair Price Medicine Shops (FPMS) under PPP in all major medical colleges and district hospitals. Many Fair Price Medical Shops have already

started functioning and new ones are getting added every week. The discounts available to the patients on the medicines sold from these shops range from 48 to 67 per cent of MRP.

I am happy to state that in recognition of their selfless service by Accredited Social Health Activists (ASHA), Honourable Chief Minister has declared that a monthly fixed honorarium of Rs.1,300 in addition to the performance based remuneration will be paid to each ASHA.

Sir, as you can see that a massive and sustainable stimulation of health care in the State is unfolding after decades of neglect and decay.

I, therefore, propose to provide plan outlay of Rs. 1260 Crore to the Health & Family Welfare Department in the next financial year.

5.2 School Education

During 2012-13, the State Government has established 356 new upper primary schools and 40 new primary schools. The Government has upgraded 494 High Schools to Higher Secondary schools and 62 Junior High Schools to High Schools. The State Government has undertaken construction of 34 girls hostels in Jungle Mahal blocks.

I am also happy to inform that recruitment of 39,559 Primary Teachers, 39,510 Upper Primary Teachers, 14,745 Secondary Teachers and 2000 teachers for Higher Secondary schools are underway. Besides this 1023 para teachers have been engaged for teaching in Santhali medium in the Jungle Mahal blocks.

The State Government has completed 1,133 new school buildings, 10,092 additional class rooms, 284 safe drinking water facilities, 660 toilets and 4,624 separate girls toilets in 2012-13.

During 2013-14, more than 500 new schools will be established. About 500 Secondary Schools will be upgraded to Higher Secondary schools.

I propose to provide plan outlay of Rs. 3203.52 Crore to the School Education Department in the next financial year.

5.3 Higher Education

During 2012-13, upgradation of infrastructure of the Sidhu Kanho Birsha University, Gour Banga University, North Bengal University, Barasat and Kalyani Universities was taken up. Four new General Degree Colleges including Girls' Colleges were

established at (1) Salboni (2) Jhargram (3) Nayagram and (4) Lalgarh. New universities, Panchanan Barma University at Coochbehar, Kazi Nazrul University at Burdwan and a Women's University at Diamond Harbour were taken up during this financial year.

We have created a large number of teaching posts in the Presidency University and land has also been allotted to the University at New Town, Rajarhat for setting upto its 2nd Campus.

Honourable Speaker Sir, to promote the development of high quality private universities in the State, the State Government has notified a policy on Establishment of Private Universities to encourage private investment in higher education with an emphasis on excellence and inclusion.

I propose to provide plan outlay of Rs. 270 Crore to the Higher Education Department in the next financial year.

5.4 Technical Education and Training

Technical Education, vocational training and skill development are the major thrust areas of this Government. Short-term Vocational Training (STVT) for Madhyamik passed students was started in 120 centres. The construction of 5 Industrial Training Institutes (ITIs) was completed and 9 Skill

Development Centres (SDCs) was taken up in backward districts of the State.

The construction of the 'Rajya Karigori Prashikshan Kendra' at Newtown, Rajarhat is nearing completion. This Kendra will be the hub for Vocational Training.

In my last Budget, I had announced introduction of a new scheme called 'Karmasiksha Prokolpa' for the skill development and upgradation of secondary and higher secondary level students. I am happy to state that the scheme is now being run in 200 secondary and higher secondary schools of the State.

I propose to provide plan outlay of Rs. 490 Crore to the Technical Education and Training Department in the next financial year.

5.5 Women and Child Welfare

The State Government has framed the rules called "West Bengal Commission for Protection for Child Rights Rules, 2012". In the specific context of women's welfare and empowerment, our Government has taken initiative to set up State Resource Centre for Women (SRCW).

The implementation of the SABLA is going on in full swing in 6 districts of Jalpaiguri, Coochbehar, Malda, Nadia, Kolkata and Purulia.

The State Government has initiated steps for operationalising 160 new ICDS Projects. A total number of 1,087 fully equipped Anganwadi Centres has already been set up. We have decided to set up another 1,919 fully equipped Anganwadi Centres during the current financial year.

I propose to provide an outlay of Rs. 1023 Crore and Rs. 100 Crore to the Department of Child Development and Department of Women and Social Welfare respectively in the next financial year.

5.6 Labour Welfare

Hon'ble Chief Minister had on 26th July, 2012 launched a unique project — 'Employment Bank'. The unique feature of the project is to bring together the job seekers with the job givers electronically. As on date, 94,000 job seekers have registered with the 'Employment Bank'.

Another unique effort alluded to in the last Budget has taken off. 'Samajik Mukti Card' has been issued to the beneficiaries enrolled under SASPFUW Scheme. All the benefit schemes are now being brought under this Mukti Card.

In a big drive, 4,67,302 new beneficiaries have enrolled in the SASPFUW Scheme. Here too, the State Government has raised its grant to Rs. 30 per month while workers continue to contribute Rs. 25.

Therefore, I propose to allocate the Labour Department Rs. 200 Crore for the financial year 2013-14.

5.7 Sports and Youth Affairs

Student and youth festivals were organized in all the Districts. The State level youth festival was held in Kolkata with record participation. The World Youth Festival was organized in the month of January of 2013. 'Vivek Mela' was organized throughout the state in commemoration of the birth anniversary of Swami Vivekananda. Two awards have been instituted in the memory of Swamiji. The birthday of Kazi Nazrul Islam and other great personalities were observed throughout the State.

Honourable Members, construction of rural sports complex and Mini Indoor Complex were taken up. Funds have been made available to a large number of clubs for purchase of sports and multi-gym equipments.

The construction work and upgradation of stadiums at Salboni, Jhargram, Nayagram was taken up. Installation of new flood-lighting system at Vivekananda Yuba Bharati Krirangan at a cost of Rs. 8.65 Crore will be completed shortly.

The construction work of a hostel for the sportsmen in the district of Purulia has been taken up. In the district of Purba Medinipur, the construction of multi-purpose sports complex at Tamluk has also been taken up.

I propose to provide an outlay of Rs. 113 Crore and Rs. 120 Crore to the Department of Sports and Department of Youth Services respectively in the next financial year.

5.8 Information & Cultural Affairs

Honourable Chief Minister has envisioned two Film and Entertainment Cities – one at Dabgram in North Bengal and the other at Uttarpara near Kolkata. Land has been identified and Transaction Advisor has begun its work in the PPP Mode.

The Kolkata Film Festival was inaugurated at the Netaji Indoor Stadium at a huge event and it had overwhelming success with 200 films from 62 countries.

The 2nd Kolkata International Children Festival was held this year. To stimulate film making in the State, the Technician Studio No. 1 was renovated and the construction of a new shooting floor has already begun.

To honour excellence in culture through theatre, music, films, etc., four new Awards were created. Banga Bibhushan, Banga Bhushan, Maha Sangeet Samman and Maha Nayak Samman were given to cultural luminaries of our State and the new generation artistes.

To promote folk and popular culture, the Phanibhusan Vidyabinod Yatra Bhawan was renovated this year. The renovation of a major portion of the State Music Academy Bhawan has been completed. The Bangla Sangeet Mela has been expanded and the scale of the Yatra Utsav has been increased.

Revival of Basumati Corporation, will be undertaken and Basumati Bhaban will be renovated.

I propose to allocate Rs.150 Crore to the Information and Cultural Affairs Department in the financial year 2013-14.

6 Physical Infrastructure

6.1 Drinking Water

You would be happy to know that many drinking water projects have taken off. A project of Rs. 1011.12 Crore is under implementation in Bankura which will serve over 30 lakh people (30.15 lakh).

A Water Supply Project of Rs. 1173.02 Crore for Purulia has received technical clearance which will benefit over 15 lakh inhabitants (15.14 lakh). Impressed by our work, JICA of Japan has agreed to offer a soft loan of Rs. 954.63 Crore for the Purulia project.

Physical implementation has commenced for a surface water supply project of Rs. 1332.41 Crore in South 24 Parganas which will benefit a population of almost 33 lakh people (32.89 lakh).

Substantial progress has been made in the implementation of Surface Water Supply Schemes for Arsenic affected areas of Haringhata at a cost of Rs. 118.90 Crore benefiting over 3 lakh people (3.16 lakh). Similarly, a project in Murshidabad at a cost of Rs. 290.72 Crore would benefit over 8 lakh people (8.64 lakh) and the project in Raghunathganj at a cost of Rs. 51.08 Crore will benefit almost 2 lakh people (1.82 lakh).

Trial run will commence soon for water supply in the arsenic affected areas of Chakdah at a cost of Rs. 101.98 Crore which will benefit a population of 3.38 lakh.

Our allocation is also focused on drinking water in rural schools. 923 schools were provided this critical facility by December, 2012.

I propose to allocate Rs. 910 Crore to the Public Health Engineering Department for the financial year 2013-14.

6.2 Transport

During this financial year the Nager Bazar Flyover (Phase-I) and Beckbagan Flyover has been completed and opened for public.

A new unit of Public Vehicles Department has been opened in Kasba and six new Additional Regional Transport Offices (ARTO) have started functioning.

I had spoken last year of the dismal condition in which State Transport Corporations were left. You would be happy to know that an in-depth study of the possibilities of mergers/amalgamations/integrations of Calcutta Tramways Company (CTC), West Bengal State Transport Corporation (WBSTC) and Calcutta State Transport Corporation (CSTC) is underway. The Government will be able to make a fully informed judgement on this massive task, always keeping in view the interest of the public and employees.

It is widely known that the depots of State Transport Corporations have also suffered from deep neglect. And, yet, they are endowed with surplus land

which are lying unutilized. With this in view, the Government is looking at implementing planned commercial utilization of this surplus land.

I propose to allocate Rs. 380 Crore to the Transport Department for the year 2013-14.

6.3 Road Infrastructure

The progress of strengthening and widening of 1046 KM of district roads in 11 backward districts has been undertaken at an expenditure of Rs. 520 Crore during this year.

During this year, 13 major bridges have been completed in different districts of the State. In addition, 30 Road Over Bridges (ROB) are under execution.

The construction of Bridge over river Subarnarekha and construction of elevated corridor of approximate 2 km length at Kazi Nazrul Islam Avenue (VIP Road) are progressing at a rapid pace.

The newly formed West Bengal State Highway Development Corporation has engaged RITES to examine the feasibility of upgradation of State Highways under PPP Mode. The Corporation will shortly start work on 4 laning of Dankuni to Chandannagore section (Delhi Road) under EPC mode.

I propose to provide plan outlay of Rs. 895.43 Crore to the Public Works (Roads) Department in the next financial year.

6.4 Land And Land Reforms

A new State Plan Scheme, 'Nijo Griha Nijo Bhumi Prakalpa' was introduced to provide housing to all landless & homeless families. By December, 2012, we have been able to help 1,14,394 beneficiary families.

The Pilot Project at Howrah under National Land Records Modernization Programme (NLRMP) has been successfully implemented for integration of registration offices with concerned land offices. This is enabling the land department to process automated mutation formalities. The public can now obtain Records of Rights (RORs) and land map online before registration. This has brought transparency and greatly safeguarded the interest of the general public.

I propose to provide plan outlay of Rs. 80 Crore to the Land and Land Reforms Department in the next financial year.

6.5 Power

The Government is laying enormous emphasis in coverage of Rural Electrification to every household

of the State. Under RGGVY scheme covering 14 Districts of the State, 24,781 villages will have power including BPL connections to the tune of 23.23 lakh.

The electrification of 11,867 villages including connection to BPL, serving 8.43 lakh people under the WBREP is expected to be completed by March, 2013.

Till December, 2012 a total of 26,920 villages out of 32,081 villages in the State have been electrified.

Eleven projects of electrification of households in 11 backward districts are going on in full swing. Service connection has been provided in 28,214 villages.

In the Generation Sector, Durgapur Projects Ltd. (DPL) is engaged in construction of 250 MW unit and the project is expected to be commissioned during 2013-14. Renovation and modernization work of 210 MW unit of Bandel Thermal Power Station has started. Construction of Sagardighi Unit no.3 and 4, each of 500 MW capacity, is expected to be commissioned during 2014-15.

I propose to provide plan outlay of Rs. 1116.55 Crore to the Power Department in the next financial year.

6.6 Urban Development & Municipal Affairs

The projects completed during 2012-13 were laying of Tala Palta Dedicated Transmission Main, Storm Water Drainage for Bidhannagar Municipal Area, and construction of interchange of Dunlop at the junction of PWD Road and B.T. Road.

The work of National Ganga River Basin Authority (NGRBA) was started during 2012-13. 27 projects at a project cost of Rs. 659.47 Crore have been taken up under the programme.

The State Government has established a new 'Ganga Sagar Development Authority'.

Apart from the continuing programmes of JNNURM, IHSDD and UIDSSMT, the other areas where focus will be given during 2013-14 will be water supply, drainage facility and housing to weaker sections.

I propose to provide an outlay of Rs. 1390.10 Crore and Rs. 2044 Crore to the Department of Urban Development and Department of Municipal Affairs respectively in the next financial year.

6.7 Housing

The State is committed to provide affordable housing to people specially belonging to Below Poverty Line (BPL), Economically Weaker Section (EWS), Backward Classes and Minorities.

During the current financial year, under 'Gitanjali' and 'Amar Thikana', till December 2012, funds have been released for the construction of almost 34,000 houses in rural areas. Under the 'Gitanjali' scheme, construction of 1,328 flats in the semi-urban areas has also started. It is expected that an expenditure of around Rs. 570 Crore would be made under these two schemes in the current financial year.

I propose to provide plan outlay of Rs. 679 Crore to the Housing Department in the next financial year.

7. Empowering the Disadvantaged

7.1 Development of Minorities

Our Government believes in empowering the massive minority population of the State by enriching their human capital and skill capacities.

In the last Budget, I had proposed to enhance pre-matric and post-matric scholarships for 10 lakh students studying in schools and madrasahs. You

would be delighted to know that during this financial year an all-time record of 24 lakh scholarships have been given to minority students.

To add to this, an incentive of Rs. 100 per month has been given to poor and distressed girl students from the minority community and this was availed by 1,05,726 girl students. 1,60,002 bi-cycles were also provided to minority girl students.

Some financial support has been given this year to the Imams and Muazzins for mobilizing their community for social welfare programmes like Pulse Polio Campaign, etc.

Aliah University has received 20 acres of land at Rajarhat New Town Complex from HIDCO for campus extension. The campus will be constructed at an estimated cost of Rs. 235.19 Crore.

During 2011-12 we were able to construct 161 boundary walls and this year (2012-13) we have built boundary walls for 429 grave yards at a combined cost of Rs. 33.20 Crore.

Therefore, I propose to allocate to the Minority Affairs and Madrasah Education Department Rs. 859 Crore for the financial year 2013-14.

7.2 Backward Classes Welfare

The Government has provided Post-Matric Scholarship to 7,60,000 Scheduled Caste and Scheduled Tribe students with an involvement of Rs. 250 Crore upto December, 2012. Similarly, this Government has provided scholarship to the tune of 1,16,000 OBC students.

In the calendar year 2012 and upto 31st December, 2012, 6,98,332 caste certificates have been issued by this Government of 'Ma-Mati-Manush'. Online processing of application has commenced in more than 35 Sub-Divisions of this State.

Training for the backward classes in computer course and coaching for JEE, IAS and WBCS examination have been initiated. Also for those who are joining the labour force, "New Age Security Guard Training" and training for plastic technology have been introduced. Job oriented training in sunrise sector industries like 'Hospitality' and 'Retail' have already been introduced.

I propose to allocate the Backward Classes Welfare Department Rs. 523.24 Crore for the financial year 2013-14.

7.3 Self Help Group and Self Employment

To facilitate skill development of Self Help Groups and marketing of their products construction of 13 Training-cum-Marketing Complexes have been taken up.

These would give a big boost to SHGs and to women entrepreneurs in the rural sector in particular.

The BSKP Scheme which focused on Swanirbharata was renamed in memory of Swami Vivekananda during his 150th Birth Anniversary—Swamiji always spoke of Swanirbharata. Ever since this Government came to office, as many as 62,247 entrepreneurs have been facilitated at a total cost of Rs. 233 Crore.

Therefore, I propose to allocate to the Self-Help Group and Self Employment Department Rs. 283 Crore for the financial year 2013-14.

8 North Bengal & Sundarbans Development

8.1 North Bengal Development

Around 300 schemes out of the 361 incomplete Uttarbanga Unnayan Parsad schemes have since

been completed. The construction of a Chief Minister's Branch Secretariat at Dabgram, Jalpaiguri has been started and is likely to be completed within January, 2014.

The construction of a Women college at Dhupguri, Hindi College at Banarhat and colleges at Ghokshadanga, Nishigunge, Chopra, Manikchak and Kumargunge has been initiated.

The construction of bridges is underway at six locations. The work for the construction of stadium at Jalpaiguri will be completed within June, 2014. An alternate road from Siliguri to Jalpaiguri is under construction.

I propose to provide plan outlay of Rs. 240 Crore to the North Bengal Development Department in the next financial year.

8.2 Sundarban Development

During 2012-13, funds were provided for construction of 89.94 kms of brick roads, 28 jetties, 6 RCC bridges, 20 culverts and sluices and two Sports Complexes. The construction of 3,090 dwelling units under Gitanjali Scheme was taken up during the year.

11,912 bicycles were distributed to the girl students of madhyamik, higher secondary and high madrasah schools in the Sundarban region.

The electrification work of non-electrified mouzas of Sundarban were taken up during the year. The work for extension of grid power in Sagar Block is nearing completion.

I propose to provide plan outlay of Rs. 275 Crore to the Sundarban Affairs Department in the next financial year.

9. Industry: Small, Medium & Large

9.1 Micro & Small Scale Industries

The Government has provided a fund of Rs. 42 Crore for 'Restructuring' of handloom sector in 2012-13.

Under the Cluster Development Programme, 32 clusters are under implementation. Under the Integrated Handloom Development Scheme, 39 Handloom Cluster Development Projects and 83 Group Approach Projects are presently operational. 8 new Group Approach Projects have been started in the current financial year.

Implementation of Natural Fibre Mission, Comprehensive Handloom Development Programme and setting up of Rural Haat for the development of rural livelihood and employment has started in eleven backward districts of the State during 2012-13.

Artisan's credit card to handicrafts and village industries artisans and weaver's credit cards is being provided. District Haats are being established to provide marketing assistance to the artisans and weavers.

I propose to provide plan outlay of Rs. 326.20 Crore to the Micro & Small Scale Enterprises and Textiles Department in the next financial year.

9.2 Large and Medium Industries

Honourable Members, the State Government has made concerted efforts to create an industry enabling environment since it came into power in May, 2011. The amendment to the W.B.L.R. Act, 1955 to enable allotment of land for industrial purposes beyond the ceiling limit and single window scheme for faster clearances have been done. 7 new investment projects have already received clearance under the amended Act. A new policy for Industrial Promotion and Investment is on the anvil.

The State Government has received investment proposals amounting to Rs.1,12,769.36 Crore in 257 units since May, 2011.

The 2nd PET Resin plant of Rs. 430 Crore investment at Haldia was inaugurated on October, 2012. Rs. 165 Crore Edible Oil Plant at Haldia was started. An Infra-logistics unit with an investment of Rs. 100 Crore was inaugurated on 9th October, 2012 –this is a joint venture between a U.K. and a Bengal Company.

Investment in two cement units in Howrah and Hooghly has been planned of Rs. 550 Crore. A major manufacturing company of Bengal has initiated an investment project of Rs.600 crore at the Vidysagar Industrial Park in Kharagpur with a potential employment of 5,000 people. The first ceramic tile manufacturing unit in the entire Eastern Region with an investment of approximate Rs.450 crore is coming up at Panagarh Industrial Park by a foreign investor of repute. A Packaged Food manufacturing unit is being set up by a global company of Bengal at Panchla in Howrah.

West Bengal Industrial Infrastructure Development Corporation has till December, 2012 allotted about 1,626 acres to 430 industrial units in

different Industrial Growth Centres/Parks. Biswa Hatt with Biswa Kshudra Bazar is being developed at Bolpur Silpa Niketan.

Also a Jute Park is coming up on 35 acres land at Cooch Behar Growth Centre.

I propose to provide plan outlay of Rs. 540 Crore to the Commerce and Industries Department in the next financial year.

10 The Service Sector

10.1 Tourism

In the area of tourist infrastructure, the Government has definitively moved forward through the PPP Mode with projects on offer to the tune of Rs. 3,700 Crore. Gajaldoba Project in the Dooars as a case in point, will alone attract Rs. 1,500 Crore of investment in Phase-I. It will become a signature project for our State. Jharkhali in Sundarban with 90 acre of land, Sylee Tea Tourism Project, etc. are ready for PPP Mode. Project Report on Digha-Tajpur-Mandarmani & Udaypur Beach Tourism Circuit and several other beach tourism are under consideration.

Land for the Kolkata Giant Wheel has been identified and many proposals have arrived. The first

step towards Ganga riverfront beautification has received wide appreciation.

Rural Tourism has now taken its rightful place with a focus on Purulia, Bankura and Paschim Medinipur.

For river cruises, ten sites have been identified for construction of jetties. Gangasagar is being developed as a tourism hub with a focus on Kapil Muni Ashram. Beautification of Haneswari Temple and the Khan Ghazi Mosque Dargah at Bansberia is underway at a project cost of over Rs. 2.5 Crore.

Our State took a pride of place in the World Tourism Mart in London as the 'Theme State'.

Also, for the first time in history, the State has created its own Pavilion in the world's largest Tourism Mart, ITB Berlin a week ago.

I propose to allocate Rs. 120 Crore to the Tourism Department for the financial year 2013-14.

10.2 Information Technology

Work orders have been issued for IT hubs in Durgapur and Siliguri, Phase-II. Work orders for Rajarhat and Barjora IT hubs will be issued soon.

The strategy is to go to the middle and small towns and not just concentrate on Kolkata. By June, 2013, we expect that work orders to be issued for IT hubs in Bantala, Purulia, Asansol and Kharagpur. By August, 2013, work orders for IT hubs will be ready to be issued for Bolpur, Kalyani, Haldia and Burdwan.

Two Electronics Manufacturing Clusters have been initiated at Naihati and Falta covering 70 acres and 42 acres of land respectively.

India's largest IT company has recently announced their project in Rajarhat which will give new employment to 16,500 IT professionals.

I propose to allocate Rs.113.13 Crore to the Information Technology Department for the year 2013-14.

11. Further Deepening Tax Reforms

11.1 Honourable Members, the outcome of the tax reform measures initiated during the last Budget and the integrity in governance behind it speaks for itself loud and is clearly visible. We have witnessed a record growth in revenue collection of the State mentioned earlier.

11.2 I will now highlight some of the major tax proposals for the next financial year.

11.3 Honourable Members, to provide impetus to exports the refund scheme had been simplified by enhancing the scope of pre-assessment refund and introduction of online payment of refund through Electronic Clearing System (ECS) cutting out harassment and scope for corruption.

I now propose to introduce a system assigning a 'Shatata Star Status' to dealers on the simple basis of the degree of accuracy of their refund claims submitted in the earlier periods. Prompt and early refund will be allowed to exporters having a clean track record.

11.4 Honourable Members, I propose to completely do away with routine mechanical assessments under the VAT and the CST Acts. Assessments upon examination of books of accounts and records of dealers shall be made only in very specific cases like defaulters in returns or evasion. This far-reaching amendment will bring a long felt objectivity in the entire process of assessment. Perhaps, West Bengal would be the only State in the country to dispense with the requirement of assessment.

11.5 Honourable Members, a dealer is compulsorily assessed under the West Bengal Value Added Tax Act, 2003, if he is assessed under the Central Sales Tax Act. I propose that a dealer will not be assessed under the West Bengal Value Added Tax Act, 2003, merely on the ground that the dealer is being assessed under the CST Act. This will greatly reduce the hardship of a large number of dealers.

11.6 Honourable Members, we had introduced e-Registration along with dematerialization of registration certificate to simplify the registration process – the only State in the country to achieve this. I now propose to introduce a scheme of ‘Tatkhanik Registration’ for dealers.

11.7 Honourable Members, at present the works contractors and resellers who opt for composition scheme have to pay purchase tax. I now propose to exempt such small resellers and works contractors having annual turnover of sale of less than Rs. 50 lakh from payment of purchase tax. I am confident that this move will benefit a large number of small resellers and works contractors.

11.8 Honourable Members, a vast unorganized business community comprising of small traders

have no option but to carry on their livelihood from premises without proper ownership documents. To empower such a vast number of unorganized traders of Bengal, I propose to introduce a system of simplified registration with the minimal documentation for such reselling dealers. This is the mindset of the Government of 'Ma-Mati-Manush'.

11.9 Honourable Members, Input Tax Credit (ITC) mechanism is the mainstay of VAT scheme but claim of ITC of many dealers were denied for not maintaining stock registers. I propose to completely dispense with the requirement of maintenance of stock registers for the purpose of availing Input Tax Credit. This is a big risk to take, but the 'Ma-Mati-Manush' centric Government truly believes in trusting our brothers and sisters in Bengal. I am sure they will honour our trust.

11.10 Honourable Members, I had introduced a system of Self Audit by small taxpayers with turnover upto Rs. 3 Crore. I now propose to further raise the ceiling of Self Audit from Rs. 3 Crore to Rs. 5 Crore. I am sure this measure will further reduce the cost of compliance of the taxpayers.

11.11 Honourable Members, Profession Tax has over the recent years emerged as an important source of revenue. I propose to usher in major changes in the profession tax procedures. Firstly, I propose to completely do away with the system of compulsory assessment. Secondly, I propose to announce an attractive amnesty scheme for those registered employers and persons who have defaulted in the payment of Profession Tax.

11.12 Honourable Members, the rural employment cess payable under the West Bengal Rural Employment and Production Act, 1976 and the Education Cess payable under the West Bengal Primary Education Act, 1973 by Tea Estates in West Bengal were exempted for the period 1.4.2012 to 31.3.2013. I now propose to extend this exemption by one more year till 31.3.2014. We hope that this relief will help in rejuvenating the tea industry and the owners will pass on some of these benefits voluntarily to the tea garden workers. We will keep an eye on the latter this year.

11.13 Honourable Members, Industrial Promotion Assistance Scheme provides financial assistance to micro and small enterprises. This

financial support comes to an end on 31.3.2013. Given this Government's clear focus of the employment-intensive micro and small scale enterprises, I am happy to announce the extension of the benefit of industrial promotion assistance to the micro and small enterprises for a further period of one year upto 31.3.2014.

12. Tax Proposal

The Government of "Paribartan" is facing big challenges ahead imposed on us by the Left Front Government. You are all aware of the crushing debt burden that this Government has to bear over Rs. 25,000 crore paying interests and repayment obligations this year. Then, we have to resuscitate the social infrastructure which was allowed to decay. The physical infrastructure was also left in shambles. Then, there is the challenge of raising resources for bringing to the mainstream the vast number of disadvantaged population of the state, SC/ST/OBC/ Minorities and others who live below the poverty line.

This year, we have again kept our commitment to the Government employees by paying salaries and pensions to the tune of Rs. 42,000 crore.

To meet this multifarious challenges, our Government has laid out many additional tax reform proposals, some for the first time in India. They will give big relief to the business of our State. I may point out that significant growth in Bengal's GDP this year and growth in every sector has given excellent profits to business in Bengal. At the end of the day, we must all share a little of our gains for the greater good, to bring about the renaissance of Bengal.

Several states have raised the tax rate hugely on tobacco related products and cigarettes because of the serious health hazards. This is a concern and I propose to raise the tax on these products from 20 per cent to 25 per cent.

21 States in India raised the 'lower VAT' rate from 4 per cent to 5 per cent several years ago. I propose to raise the lower VAT rate from 4 per cent to 5 per cent. The additional resources will empower lakhs of beloved sisters and brothers of Bengal to stand on their own feet proudly and contribute to the economy and, in turn, benefit businesses strongly.

Our carefull study reveals that States which are doing well in the domain of industry and commerce like Andhra Pradesh, Karnataka, Tamil Nadu and

Gujarat all have the upper VAT rate of 14.5 or even 15 per cent. In other words, it is the ease of doing business in a State that attracts investments and more business. Since we have done precisely that through the path breaking reforms in taxes, massive e-governance and simplifications, the businesses of Bengal have saved huge amounts of their 'transaction costs', of the past, improving their margins of businesses in Bengal, I propose to raise the upper VAT rate by a small amount of 1 per cent. The additional resources generated will help to build the much needed social and physical infrastructure and spur economic growth through the Keynesian multiplier effect, benefitting businesses greatly. Common people will get better infrastructure, schooling and health facilities, etc.

Hon'ble Speaker, Sir, last year we had given relief to salary and wage earners by raising the exemption limit of Profession Tax from Rs. 3000 to Rs. 5000 per month. This year, I propose to further raise the limit to Rs. 7000. This will help lakhs of our toiling masses.

Hon'ble Speaker, Sir, the additional resources, which will be generated by our new tax proposals, will go towards increasing the plan outlay for the next financial year and provide funds for many path

breaking initiatives recently announced by the Hon'ble Chief Minister and new schemes. I will now briefly touch upon some of these initiatives.

13. New Initiatives

Three major socially important proposals have been passed by the Cabinet on the 6th of March, 2013 two of which will be presented to this August House in the form of Bills.

13.1 Kanyashree

The incentive scheme for unmarried girls below the age of 18, Christened KANYASHREE, targets the economically weaker families and aims to prevent child marriage, trafficking and school dropout and improve maternal and child health through prevention of early pregnancies.

The scheme is meant for unmarried girls between 13-18 years, whose guardians' income is less than Rs. 50,000 per annum. They will get an annual scholarship of Rs. 500 per annum for classes VIII to XII if they are attending formal/open school and a lump-sum incentive of Rs. 25,000 on completion of 18 years if they are in formal/open school/recognized vocational training course. This scheme is expected to involve Rs. 750 Crore annually.

13.2 Right to Public Service Bill

The Cabinet has recently approved the West Bengal Right to Public Services Bill, 2013 to be placed in the Assembly. This Bill would address the growing demand of citizens for improving public service, reduce corruption through imposing penalties on public service providers for defaulting and imposing a time frame for delivery of services and aim at universalization of public services.

13.3 Reservation of OBCs in Higher Educational Institutions

The Cabinet has recently approved the West Bengal Higher Education Institutions (Reservation in Admission) Bill, 2013. This Bill would enable the students belonging to the socially and economically backward sections of the society, popularly referred to as the Other Backward Castes (OBCs), gain greater access to higher education in the State. The Bill will provide reservation to OBCs to higher educational institutions without affecting the seats of General, SC and ST Students.

14. Yuba Utsaha Prakalpa

Years of economic ruin in Bengal has left lakhs and lakhs of our brothers and sisters desperately

seeking for jobs and are passing through gravest crises. The spiralling inflation due to increase in prices of petrol, diesel and LPG by the Central Government has hit them harder. They have been put into greater financial hardship.

Hon'ble Chief Minister, keeping in mind the struggle for survival and frustration of these unemployed youths, had last year created an Employment Bank to support them in their efforts to find employment. She has expressed her desire to further help the unemployed youth.

Keeping her deep concern in mind, I am happy to announce a new scheme called 'Yuba Utsaha Prakalpa' to extend a small financial support to the unemployed youth. The scheme will provide an allowance of Rs. 1,500 per month to youth who are registered with the Employment Bank and are in the age group of 18-45 years and have passed Class-VIII. One lakh such youth will be provided assistance under the Scheme.

As these brothers and sisters find employment, their financial assistance will go to those who are eligible for the scheme.

15 Conclusion

Honourable Speaker Sir and the Honourable Members of this August House, to meet the plan commitments of 2013-14, I propose to provide Rs. 26,674 Crores for the State Plan Outlay. This is a whopping 14.13 percent increase over the last year.

Once again, we take up the challenge of generating more resources. We will target a growth of 22.77 percent in garnering our 'own tax' revenues. The deficit for the next year is estimated at Rs. 8 Crore.

Last year I had announced a target of 10 lakh additional jobs in this State. You would be happy to know that between April, 2012 and January, 2013 new employment generated was estimated at 10,24,521, crossing our target. By March end this figure will further swell.

Employment generation is one of the key objectives of this Government led by Mamata Bandopadhyay. I, therefore, announce a target of 13,14,000 new employment during 2013-14.

The remarkable progress which Bengal has achieved today were possible because of the inspiring

and strong leadership of the Honourable Chief Minister Mamata Bandopadhyay. I thank her.

I now conclude with a verse of Swami Vivekananda and a few lines from a poem of Kabi Guru Rabindranath Tagore.

“আমার মনে হয়, দেশের জনসাধারণকে অবহেলা
করাই আমাদের প্রবল জাতীয় পাপ এবং তাই হল
আমাদের অবনতির অন্যতম কারণ।”

.....*Swami Vivekananda*

“আমরা চলি সমুখপানে,
কে আমাদের বাঁধবে।
রইল যারা পিছুর টানে
কাঁদবে তারা কাঁদবে।”

.....*Kabi Guru Rabindranath Tagore*

FINANCIAL STATEMENT, 2013-2014

WEST BENGAL ANNUAL FINANCIAL STATEMENT, 2013-2014

(In crores of Rupees)

	Actuals, 2011-2012	Budget, 2012-2013	Revised, 2012-2013	Budget, 2013-2014
Receipts				
1. Opening Balance	169.24	(-)3.00	(-)791.49	(-)2.00
2. Revenue Receipts	58755.04	76743.38	72054.22	88403.28
3. Receipts from Debt Heads—				
(i) Public Debt	45160.15	41542.73	44914.94	48845.54
(ii) Loans	78.17	53.60	148.30	161.27
4. Receipts from Contingency Fund and Public Account	232506.40	210131.53	198229.27	206322.66
Total	336669.00	328468.24	314555.24	343730.75
Expenditure				
5. Revenue Expenditure	73326.37	83719.39	85362.32	91891.77
6. Capital Expenditure	2763.75	8280.87	6435.43	9318.59
7. Expenditure on Debt Heads—				
(i) Public Debt	27904.29	22452.25	27385.64	28826.82
(ii) Loans	447.97	716.01	1316.13	768.46
8. Expenditure on Contingency Fund and Public Account	233018.11	213304.72	194057.72	212933.11
9. Closing Balance	(-)791.49	(-)5.00	(-)2.00	(-)8.00
Total	336669.00	328468.24	314555.24	343730.75

(In crores of Rupees)

	Actuals, 2011-2012	Budget, 2012-2013	Revised, 2012-2013	Budget, 2013-2014
Net Results—				
Surplus (+)				
Deficit (–)				
(a) On Revenue Account	(–)14571.33	(–)6976.01	(–)13308.10	(–)3488.49
(b) Outside Revenue Account	13610.60	6974.01	14097.59	3482.49
(c) Net, excluding Opening Balance	(–)960.73	(–)2.00	789.49	(–)6.00
(d) Net, including Opening Balance	(–)791.49	(–)5.00	(–)2.00	(–)8.00
(e) Expenditure for New Programmes/Additional Outlays/Additional Dearness Allowance				
(i) On Revenue Account	..	..	..	..
(ii) Outside Revenue Account	..	..	..	..
(f) Expenditure for Additional Outlays				
(i) On Revenue Account	..	(–)82.00	..	..
(ii) Outside Revenue Account	..	(–)122.00	..	..
(g) Additional Resource Mobilisation under Tax Revenue	..	200.00	..	..
(h) Net Revenue Deficit	(–)14571.33	(–)6858.01	(–)13308.10	(–)3488.49
(i) Net Surplus/Deficit	(–)791.49	(–)9.00	(–)2.00	(–)8.00