

# Powering Progress Empowering People

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TWO YEARS

Government  
of  
West Bengal

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Report on performance, significant achievements  
and pipeline projects during the period from  
May, 2011 to March, 2013.



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Minister of State, Minority Affairs and Madrasah Education.



## Foreword

### Powering Progress Empowering People

TWO YEARS



Two years ago, the people of Paschim Banga brought the Government of Maa, Maati, Manush into power to end 34 years of Left misrule and tyranny. Today, as we complete two years of the state's first true pro-people government in decades, I thank all those whose faith has been our fuel in our fight for social justice. It has certainly not been a smooth ride. There have been ups and downs, but it has been an enriching experience, which has further reinforced our resolve to undo the wrongs perpetrated on our beloved state and to speed up the march towards making it a better place to live in.

We are aware of the challenges — the mindless and needless opposition we face everyday — that lie ahead. We draw confidence from the fact that our government enjoys your overwhelming support in this journey towards equality and justice.

Two years is a just a milestone for our young government. It is certainly not long enough a time frame to assess correctly the performance of a two-year government that has been elected for a five-year term against the misdeeds of 34 years of previous regime. We started our journey with the promise to serve "Maa, Maati, Manush" and we shall remain true to our commitment till our last breath.

We all know the state we inherited from the previous government is saddled with an unimaginable debt burden exceeding Rs 200,000 Crore! The previous regime, blind from its penchant for nepotism, myopic vision and flawed fiscal policies, left the state on the brink of economic bankruptcy.

Two years ago when you voted us to power, the administrative machinery was in a state of disarray and a general sense of gloom engulfed the entire system because of over 34 years of misrule. The police force was totally demoralized. The former ruling party's men lorded it over

in every sector, throwing all principles to the four winds. They were arrogant and interfered with every sociopolitical aspect of the society by using money and muscle power. Our state's Manush suffered them silently for more than three decades before showing them the door in the best traditions of democracy. We came to power because people wanted us to.

I am happy to observe that we have been able to restore a sense of discipline, an urgency to focus on what's important for the State and a genuine upsurge in the morale of the entire state machinery. Today, even a state functionary of the lowest rank is aware of his responsibilities and his duty to discharge the same.

We always take criticism in the right spirit, because unlike many of our critics, we truly believe in democracy and will never shy away from taking corrective measures wherever and whenever necessary.

Let it be remembered that we are fighting a principled battle with the Centre in order to get what is rightfully ours. We have made it clear that we are not going to them with a begging bowl. West Bengal has a genuine claim because of certain unique circumstances that the Union Government must consider and meet in order to help it revive its economy and give the State an overall boost. There is a concerted attempt from within and outside the State to give our Government a negative image, calling it anti-industry and anti-progress. We have done enough during the past two years to show that we do not deserve such labels. We shall dauntlessly carry on our efforts and prove that the confidence reposed in us by the people of this state is not misplaced.

We have been doing much better than what the state had achieved under the Left Front. And the figures show that very clearly.

While India's GDP growth has been 4.96% in 2012-13,



West Bengal achieved 7.6% during the period. Our growth in agriculture and allied sectors has been 2.56% compared to the national figure of 1.79%. While India has grown by 6.59% in the service sector, we have achieved a 9.48% growth rate. Our growth in tax revenue hit a record 30%.

Industry is our asset and agriculture, our pride. We have reached out to the farmers of the state in a never-before manner. More than ten lakh farmers have received financial support of up to Rs 45,000 to purchase farming equipment through the Kisan Credit Scheme. Under the Jal Dharo, Jal Bharo scheme, we had a target of digging 50,000 ponds in five years. We are happy that in a span of merely two years, we have already dug nearly 51,000 ponds.

To ensure that the other backward communities (OBCs), including minority communities, do not remain bereft of the benefits of higher education, we have reserved 17% seats for them in higher educational institutions, which will be effective from 2014-15 educational year. We have also distributed scholarships to SC, ST, OBC and minority community candidates. Measures have been taken to hasten the process of issuing caste certificates. Another example of our concern for minority communities could be seen in the fact that most of the suggestions tabled by the Sachar Committee for the central government have been executed by our state.

For 34 years, the Left had ravaged the prospect of the state by perpetuating a sense of great inertia and poor work culture. Normally, it should have taken decades to erase the scars of the damages done. However, in just two years, we have succeeded in reversing much of this. We have taken great initiatives towards industrialisation. Our efforts have brought, in the last two years, investment proposals of more than one lakh crore of rupees. Pioneering initiatives such as establishing land banks, web-based banks, e-governance, e-tender, e-systems and FRBM have been started by our Government.

In the government sector alone, more than 3 lakh jobs have been created. As a happy consequence of an upsurge in industrialization and other commercial activities in the state, hundreds of thousands of people have found employment in private firms as well. We are proud to mention that we have succeeded in ending a decades-long tradition of lethargy. Today, the state has an atmosphere of positive work culture. In the 34 years of the Left Front rule, Bandhs had made us lose an unbelievable 78 lakh work-days. It is indeed a matter of great pride that in the past two years, loss of work-days due to bandh has been dramatically reduced to only 5000.

Employees at various levels in administrative and government departments now have an open access to us. It has enthused them in carrying out their duties. We believe, there is simply no alternative to great work. This access has fostered better mindsets, higher ideologies, effective

workflow and great work ethics. I take this opportunity to express my heartfelt gratitude to many government employees from whom we have received unstinted support.

Under the National Rural Employment Generation Scheme (for 100-day work), our state leads the nation. In financial year 2012-13, we stood first in the country with respect to expenditure. We spent Rs. 4408 crores against Rs. 4108 crore received during 2012-13, thus achieving 107% expenditure — the highest in the country. We are also trying to ensure holistic benefits for the rural population through innumerable projects like "Anandadhara", "Geetanjali", "Adhikar" and "Nija-Griha - Nija-Bhumi".

We are also a leader in power generation. In financial years 2012-13 and 2013-14, WBSEDCL has registered 33 lakh new consumers, which is a record. Under the Rural Electrification Scheme, seven 33KV substations have been added and 4200 new Maujas have been electrified. Electricity in excess of demand is being utilized through Power Banking. We expect to be self-sufficient in power generation in another three years' time.

Easy access to healthcare and medicine for all has been our endeavour. To ensure better treatment, we have added 10,000 beds in various hospitals. We have also increased MBBS seats by 395 and 150 in 2011-12 and 2012-13, respectively. In 2010-11, the state had only six SNCUs (Sick Newborn Care Unit). We had raised the number to 34 by 2012-13. The state had no SNSU (Sick Newborn Stabilisation Unit) at all. We have already set up 173 such units throughout the state. At various far-flung areas in 11 districts, we are in the process of setting up 34 multi- and super-specialty hospitals.

To bring justice to marginalised people, we have taken many special steps. With an aim to improve the conditions of the minority communities, we have taken a few robust steps that have already started impacting their lives. We have reserved 17% jobs for the OBCs. In 2010-11, only Rs 220 Crores was allotted towards the improvement of minority communities under the State Plan Fund. We have increased it to Rs 330 Crores in 2011-12 and Rs 570 Crores in 2012-13. This amount will further increase to Rs 859 Crores in 2013-14. We have also given 24 lakh scholarships for the students from minority communities. 18 Minority Bhavans in various districts are under construction. More than 1.6 lakh students of class IX & X have been provided bicycles at a total cost of Rs. 46.11 crore.

To ensure that women at the grass-root level can work with honour and dignity, 50% reservation for women in Panchayat bodies has been introduced by us. We have also introduced a unique scheme called "Kanyashree" on the eve of the International Women's Day. Under this scheme, girls from families with an annual income of less than Rs 50,000 will get a yearly scholarship of Rs 500 from Class VIII to Class XII. Moreover, unmarried women from



such families will get a one-time help of Rs 25,000 for their financial improvement. Apart from this, we have also undertaken many initiatives such as establishing the first exclusive university for women at Diamond Harbour and 65 women police stations, of which 10 have already started functioning. We will soon start 45 special courts to address crimes against women.

In 2012-13, we have given subsidy amounting to Rs 131.25 Crores for 23,465 projects under the self-employment schemes. This initiative has created employment potential for 78,000 people.

Providing social security to the citizens of this state has been one of our priorities. Our initiatives to this effect have resulted in a sharp decline in criminal activities — especially against women. We have also exercised firm control over political disturbances. In 2010, 118 people were killed in 1119 political encounters. The number had plummeted to 10 deaths in 542 such violent events in 2012. We have also been able to curb Maoist attacks to a great extent. It comes as a rude shock to realize that 149 people were killed in 343 Maoist attacks in 2009. After we came to power, our stern measures against such activities were able to bring down the figures to 13 deaths in 32 attacks. In 2012, there was no such incidence.

The state once had 151 fast track courts financially supported by the Centre. On April 1, 2011, the Centre discontinued its support and the state government, in spite of limited resources, ran those courts for the next two years. However, under a Supreme Court order, we are changing 88 of them into permanent courts. Also, 24 of these erstwhile fast track courts will become equivalent to District Judge Courts.

We are happy to see these achievements as the first few milestones of a great journey. We are sure that we will be able to cross every barrier with the help and support of you, the people of our state. The recent Chit-Fund Scam has not escaped our immediate attention. The erstwhile Left Front government had literally nursed them to health during its long tenure of oppression and obfuscation. They never probed into the business mechanics of these swindlers and as a result, today, countless poor investors are devastated. We are taking swift action against these dishonest businessmen. We have scrapped the old, flawed and rejected Bill of the previous regime and have passed a new Bill in the State Assembly to take action against these criminals. Croaking deceitful businesses, arresting criminals, quick judicial investigations have been brought within the purview of this new Bill. A fund of Rs 500 Crores has been created to begin the process of returning the poor their deposits. All activities to bring justice to people affected by this scam are progressing on war footing. We will stand by the common people like a rock under all circumstances. We are answerable to our own conscience and, that's why, we are ever sensitive to the trust and sentiments our

Manush bestowed on us.

Our state is also known for being the cultural epicentre of this country. We have celebrated the 150th birth anniversary of Rabindranath Tagore with deep respect and admiration for the great soul. The government has also paid homage to Swami Vivekananda and Dwijendralal Roy on their 150th birth anniversaries. The forthcoming 150th birth anniversary of Sir Ashutosh Mukherjee would also be celebrated with due honour and dignity. We have taken a decision to involve local grassroots-level artistes to create awareness about various development programmes and initiatives undertaken by our government through local art and folk cultures such as Baul, Bhaawal, Bhatiyali and Dhamsa-Madal performances. We have and will honour great talents from the worlds of movies, music, theatre, literature and fine arts. We have already honoured them with titles such as Bahngabhushan and Bangabibhushan and will continue to do so in the future. We have lost many great personalities in these two years. To the memories of great departed souls such as Pandit Ravi Shankar, Sunil Gangopadhyay, Syed Mustafa Siraj, Ganesh Pyne, Pandit Manas Chakraborty, Mohit Chattopadhyay, Shantigopal Paul, Jishu Dasgupta, Leslie Claudius, Shanu Lahiri, Gour Khyapa Das, Chandi Ganguli and RP Goenka — we take pledge to bring back Bengal's Golden Era. Our state will shine again in economics, industry, arts and culture.

Rabindranath Tagore had once said, "The more Man works, the more He makes visible His unseen potential. The more He advances towards His distant destiny." (Santiniketan, Karmayog)

We also believe that by continuously striving to do better, we will finally stamp out the inertia, negativity and rigidity accumulated over the past 34 years. The next generation will have a firm footing to look ahead. We are pushing forward against many odds only because we want the future citizens of this state to smile. Building a bridge between today and a better tomorrow — that's our aim. To create justice, equality and happiness for all in our verdant, beautiful state — that's our salvation.

We will work. We will go forward with our heads held high. With honour and conviction, we will advance from obscurity to greatness. There was much to say and too little space. That's why I would earnestly request you to go through elaborations from various departments in the following pages.

My sincere thanks to our Maa, Maati and Manush.

Shubho Nabobarsho.

**Mamata Banerjee**  
Chief Minister  
Government of West Bengal

# Achievement



## WEST BENGAL ACHIEVED HIGHER GROWTH THAN THE NATIONAL AVERAGE: IN GSDP, AGRICULTURE, INDUSTRY AND SERVICES

• India's GDP Growth in 2012-13	4.96%
• West Bengal's GSDP Growth Rate in 2012-13	7.6%
• India's Growth in Agriculture and Allied Sectors, 2012-13	1.79%
• West Bengal's Growth in Agriculture and Allied Sectors, 2012-13	2.56%
• India's Industrial Growth Rate, 2012-13	3.12%
• West Bengal's Industrial Growth Rate, 2012-13	6.24%
• India's Services Sector Growth Rate, 2012-13	6.59%
• West Bengal's Services Sector Growth Rate, 2012-13	9.48%

In all the four categories namely State GDP, Agriculture Sector, Industry and Services, West Bengal grew at a faster rate than India as a whole.  
(Data on the basis of "Advance Estimate" for both India & West Bengal.)

## WEST BENGAL ACHIEVES A RECORD GROWTH IN THE STATE'S OWN TAX REVENUE

- West Bengal's Growth of Revenue hit a record of 30% (29.94%)

## WEST BENGAL COLLECTS Rs. 32,000 CRORES IN 2012-13 AGAINST THE APPROVED RESOURCE PLAN OF THE PLANNING COMMISSION OF RS. 28,413.14 CRORES

In 2010-11, the Year before this Government took office, the Revenue collected was only Rs. 21,000 Crores as against Collection of Rs.32,000 Crores in 2012-13.

The Tax GDP Ratio will cross 5% for the first time in 15 years.



## Growth in Development Plan Expenditure

- The State Government has aimed at consistent increase in State Plan Expenditure for the last two years, i.e., 2011-12 and 2012-13.
- Plan Expenditure in 2010-11 - Rs.11837.85cr.  
Plan Expenditure in 2011-12 - Rs.14047.52cr. (18.67% Growth)  
Plan Expenditure (expected) in 2012-13- Rs.17600.00 cr. (25.28% Growth)
- Despite financial constraints, 75 per cent of the State Plan for 2012-13 was released to different departments in the first quarter of the financial year.

Unfortunately, out of Rs. 32,000 Crores of Revenue generated in 2012-13, over Rs. 25,000 Crores is cut off by the Reserve Bank of India for meeting interest and repayment obligations, due to the Debt of over Rs.2,00,000,00,00,000/- (Rs. 2 Lakh Crores) thrust on us by the Left Front Government.

## State Government's initiative for Additional Resource Mobilization through the following:

- Massive reforms in tax-administration through e-tax mechanism and radical simplification of Rules and Procedures.
- **Initiatives in e-tax Reforms**
- Mandatory online filing of VAT Return, e-payment of all taxes through Centralized Portal (GRIPS), e-Registration, e-Stamping, e-Audit, e-Refunds, etc.
- Increasing tax base in 2012-13 through Compensatory Entry Tax (2012-13), increase in VAT rates (2013-14), Review mechanism for Stamp Duty & Registration, Market Value of Property, etc.
- Excise Reform (in 2012-13) done first time since 1966.
- Initiation of Restructuring of terminally sick PSUs and monetization of surplus land assets.
- Introduction of transparent auction mechanism of land for commercial purposes.

## Focus of Annual Plan 2013 – 2014

- The Draft Plan size for 2013-14 proposed is ₹ 29850 crore which includes ₹ 3426.64 crore for PSEs.
- Mainstreaming and empowering of disadvantaged and minority communities.
- Special emphasis on the girl-child through better educational opportunities and employable skill development.
- Correcting regional imbalances through targeted development in Jangal Mahal, Sundarbans, Hills, North Bengal and Backward Districts.
- Strategies to further stimulate GSDP Growth for enhancing overall prosperity for all and deepening and widening of socio-economic development.

## ENRICHING HUMAN CAPITAL IN GOVERNANCE

- Recruitment exercises initiated to fill up more than 2 Lakh vitally needed posts in Education, Health, Law and Order, Agriculture.
- The Police Force has been augmented with a recruitment of additional 40,000 vitally needed personnel.
- 1,30,000 Civic Police Volunteers will be raised during 2013.
- Recruitment process initiated for filling up 90,000 posts of Teachers.
- More than 5,000 Doctors, Nurses and Paramedics have been recruited.
- To bolster Panchayati Raj Institutions at the grass-roots level, new posts have been created at different levels and avenues for promotion for existing employees have been introduced.

## Agriculture and Allied Activities

- All time record procurement of 20.5 lakh MT of rice in the Kharif season 2011-12. Target of 22 lakh MT in Kharif Marketing season 2012-13
- Godown capacity for food grain to be enhanced to 7.68 Lakh Metric Tons from 48,000 Metric Tons in 2010-11.
- "Krishak Bazars" with Cold Storages, planned in all 341 blocks of the State for small and marginal farmers to market their produce. 95 under implementation.
- Rs.575 crore sanctioned for construction of Warehouses under RIDF XVIII – highest in the country.
- The State received "Krishi Karman Award" from Government of India.
- Financial support of Rs.10,000 – 45,000 being given to farmers for purchase of farm equipments directly through their Kishan Credit Card (KCC) Accounts.
- More than 10 lakh beneficiaries covered under Kishan Credit Card for 2012-13.
- One time grant of Rs. 5,000/- to marginal farmers for purchase of small agricultural implements has been introduced. Cart-crate Combo and Refrigerated Vans are being provided to assist marketing of agricultural produce.
- New scheme for one time grant of Rs.8000 to farmers for obtaining electricity connections for pump sets in place of diesel.
- 50,028 water bodies excavated in 2 years under State Plan Scheme – 'Jal Dharo Jal Bharo' against a 5-year target of 50,000.



## Industry

- Since May 2011, investment proposals of Rs.1.12 lakh crore received with employment potential of 3.14 lakh.
- Deep Sea Ports initiated at Sagar and Rosulpur (on PPP mode) targeting 17-18 metre draft for big ships.
- Land Bank has been formed and land allotment policy has been announced. Suitable amendments have been made to facilitate industries retain land in excess of ceiling area on specific approval of the Government.
- A Unique Web-based Employment Bank has been launched which will help both the job seekers and the employers to find suitable placement and staffing opportunities. We have already got huge response for this interactive portal.
- Some examples of new industrial units that are coming up in diverse sectors:
  - The first ceramic tile manufacturing unit by an MNC in Eastern Region with investment of Rs. 450 Cr. coming up at Panagarh, Burdwan.
  - 2<sup>nd</sup> PET Resin and Edible Oil Plants at Haldia, Rs.400 crore investment.
  - Infra-Logistics Unit at Haldia – a Joint Venture between UK and Bengal Company.
  - Two cement units at Howrah and Hooghly, Rs.1500 crore investment.
  - Industrial Parks at Kharagpur and Panagarh.
  - Packaged food manufacturing unit at Howrah by an Indian MNC.

## Micro & Small Scale Industries

- Under Cluster Development Programme, 54 Clusters are under implementation.
- Nearly 18,500 new units in the Micro and Small Scale Sector have registered in the State since 2011-12 creating employment potential of 1,60,000.
- Under the Integrated Handloom Development Scheme, 39 Handloom Cluster Development Projects and 83 Group Approach Projects made operational.
- Four Urban Haats at Durgapur, Kolkata, Siliguri and Santiniketan and four Rural Haats at Purulia, Jhargram, Bishnupur and Alipurduar are being set up.
- A new Textile Policy is on the anvil.

## Power

- 33 Lakh new consumers have been added in WBSEDCL area during 2011-12 and 2012-13, which is an all time record.
- Ministry of Power has recently rated WBSEDCL as the 2nd best utility in the country for the purpose of credit rating.
- A comprehensive rural electrification programme introduced in 11 backward districts.
- Under rural electrification extension work, 7 new 33-KV sub-station have been added during 2012-13 and more than 4200 new mouzas electrified.
- Conventional grid electricity extended to Sagar island.
- Power banked by the State during 2012-13 (upto January 2013) – 952.71 million units. Corresponding return power will reduce power shortage during 2013-14 by about 400 MW.

## Infrastructure

- Up to December 2012, 12491.32 K.M. of rural roads constructed under PMGSY.
- The newly constituted State Highway Authority has surveyed 1,100 KM of road through RITES for development along the lines of Golden Quadrilateral Project.
- Drinking Water projects undertaken in backward districts of Bankura, Purulia, South 24-Parganas and Paschim Medinipur including JICA funding from Japan.
- Extending the runway of Cooch Behar Airport for accommodating ATR-42 & ATR-72 from State resources.
- MOU signed between the Government and Pawan Hans Ltd. New helicopter services to Haldia, Asansol, Durgapur, Digha, Malda for industrial and tourism purposes.
- The integrated new terminal at Kolkata Airport commenced. Service by New Global Airlines and more flights have begun.

## TOURISM PUSH: 'employment stimulator' and 'business generator'

- Bengal has the highest tourism 'band-width' in the country.
- The Himalayan Mountains, the Sea Beaches, the World's largest Riverine Delta (Sundarbans), the lush green Forests and the Wild Life Sanctuaries attract tourists not only from different parts of the country but from all over the world.
- A Development Authority for Ganga Sagar-Bakkhali-Frazergunj is being set up for focused development of the area.
- For tourism infrastructure creation, the State is implementing perhaps the nation's largest Private Public Partnership (PPP) Model in the area of Tourism. (See next slide)
- Total Project Cost of PPP is Rs. 3,280 Crores for 8 Projects in Phase-I.

## 8 PPP PROJECTS ON OFFER IN TOURISM INFRASTRUCTURE A UNIQUE PORTFOLIO

1. Gajoldoba Tourism Hub – Phase I Surrounded by Forest, Teesta River and Foothills  
Star Hotels, Budget Hotels, Aurvedic Spa Village, Hospitality Training Institute, Cultural Zone –  
Amphitheatre/Craft Village, Herbarium Park, Water Bodies, 18 Hole Golf Course.  
Project Cost in Phase-I : Rs. 1,500 Crores.
2. Kolkata Giant Wheel  
On the River Hooghly/Ganges]  
Project Cost : Rs. 350 Crores
3. Sylee Tea Tourism & Eco-Tourism Park: Rivers, Hills and Lush Green Tea Plantation  
Project Cost : Rs. 350 Crores
4. Kunjanagar in the Forest  
Access to Wild Life Sanctuaries at Jaldapara and Gorumara  
Project Cost : Rs. 300 Crores
5. Jharkhali Eco-Tourism Park, Sundarbans: Next to Royal Bengal Tiger Sanctuary  
Project Cost : Rs. 300 Crores

## 8 PPP PROJECTS ON OFFER IN TOURISM INFRASTRUCTURE A UNIQUE PORTFOLIO

- 4 Large Tourist Resort-cum-Hotel Project at Darjeeling, Dakshin Dinajpur, Kolkata, Jalpaiguri, Digha of  
Purba Medinipur  
Project Cost : Rs. 200 Crores
- 4 Heritage Tourist Resort Project at Jhargram, Mahishadal, Panchakot of Purulia, Wasif Manzil of  
Murshidabad  
Project Cost : Rs. 200 Crores
- 10 Hotel Management & Catering Training Institutes in Jalpaiguri, Bankura, Darjeeling, South  
24-Parganas, Purba Medinipur, Howrah, Kolkata and Hooghly  
Project Cost : Rs. 80 Crores

## Health

- Hospital beds have been increased by more than 10000.
- 34 Sick Newborn Care Units (SNCUs) and 125 Sick Newborn Stabilisation Units (SNSUs) are operational.
- 33 Fair Price Medicine Shops have been set up under PPP mode. 142 life saving drugs at prices ranging  
between 48-67% less than MRP are being sold from these shops.
- On similar lines, Fair Price Diagnostic Centres will be set in 50 hospitals in the 1st Phase.
- 56 Diagnostic Centres established in rural hospitals and BPHCs under PPP.
- Policy of procurement of drugs revamped. Web-enabled software "Store Management Information System"  
has been introduced in all procuring units to bring transparency: (Appreciated at Planning Commission  
Workshop).
- Over 5000 medical and para-medical personnel recruited.
- Intake capacity of MBBS course enhanced from 1355 to 1900.
- At least one PHC with 10 beds is being made functional round the clock in each of the 341 blocks. Existing  
BPHCs being upgraded, phase-wise, to 30-40 bedded hospitals with diagnostic facilities and ambulances  
under PPP mode.
- 7 Health Districts have been set up. 35 Super/Multi Specialty Hospitals are coming up in 11 Backward  
Districts of the State.

## Education

- Nearly 2000 primary and upper primary schools set up and 500 more schools upgraded from High to Higher  
Secondary. In the current year 500 Secondary Schools will be upgraded to Higher Secondary standard .
- 61 Model Schools for Class VI – XII have been sanctioned.
- Recruitment of nearly 90,000 teachers across all levels are underway.
- About 131 lakh children attending elementary schools; more than 90% are availing midday meal.
- Policy for setting up of private Universities has been finalised. Similarly, a policy on establishment of  
self-financing degree colleges is also being formulated.
- Cooch Behar Panchanan Barma University and Kaji Najrul University at Asansol in Burdwan district will start  
their academic activities from 2013-14.
- 42 new Government General Degree Colleges being set up in the under-served areas of the State.  
2 new Government Engineering Colleges are being set up at Purulia and Cooch Behar.
- Since June , 2011 process for construction of 62 new ITIs and 36 new Polytechnics has started, out of which  
18 ITIs and 6 Polytechnics are under MSDP Scheme of Minorities Department.



## Minority Welfare

- Budgetary allocation enhanced by 73% in 2012-13. Fund released 100.26% against provision including central sector schemes.
- Nearly 24 lakhs students are availing of financial assistance worth Rs 350 crore.
- About 60,000 houses are being constructed under MSDP, BRGFS, Gitanjali, Adhikar and Destitute Housing Scheme.
- More than 18385 minority youths were given vocational training. Nearly 1,00,000 youth provided self-employment loan.
- 1,60,000 girl students are being given bi-cycles out of which a significant number are from the backward areas of Jangal Mahal and Sundarban.
- Under MSDP, 35273 IAY houses, 6202 Anganwadi centers, 5911 additional class rooms, 9 girls hostels, 665 health sub-centers and 6514 tube wells have been constructed.
- Rs.298.00 crore sanctioned for Aliah University Campus at Rajarhat & Gorachand Road.
- Minority Medical College is being set up in South 24 Parganas .
- In 2012-13 ninety six new hostels have been sanctioned which will benefit about 5000 students.
- The Integrated Minority Development Scheme implemented on the pattern of Multi-Sectoral Development Programme in Minority Concentrated Blocks in non-Minority Concentrating Districts of the State.
- 18 Minority Bhawans are being constructed one in each district. Four have already been completed in the district of North 24-Parganas, Murshidabad, Birbhum and Dakshin Dinajpur.
- Over 1.6 lakh students from Class IX-XII provided bicycles worth Rs.46.11 crore.
- 27154 Imams & 16898 Moazzins (Total 44052) are given Honorarium [@2500/- and 1000/- p.m. Respectively] worth Rs.97.92 crore (Out of Non-Plan Fund).
- Boundary wall surrounding public graveyards are being constructed to safeguard the graveyards from encroachment, defilation, etc. Rs.31.28 crore utilized for 575 burial grounds.

## Women Welfare

- The first Women University in Eastern India is being set up at Diamond Harbour in South 24-Parganas.
- 65 Women Police Stations have been sanctioned; 10 have already started functioning.
- The reservation for women in the Panchayati Raj Institutions has been raised to 50 per cent.
- More than 10,000 Anganwadi Centres have been constructed during 2012-13. Severely undernourished children has declined by around 50% in last one year from 3.58% in July, 2011 to 1.75% in June, 2012.
- A State Resource Centre for women and a State Mission Authority on Empowerment of Women have been set up for enhancing welfare of women.
- A new scheme "Kanyashree" for scholarship and one-time financial support introduced for unmarried girls below the age of 18 to prevent child marriage, trafficking and school drop-outs.

## SELF-HELP GROUP & SELF-EMPLOYMENT

- To ensure greater participation of Self-Help Groups (SHG), Government subsidy on SGH Schemes has been enhanced from 20% to 30% and margin money has been reduced from 10% to 5%.
- In the year 2012-13, subsidy of Rs. 131.25 Crores with total project cost of more than Rs. 500 Crores was disbursed to 25,990 un-employed youth of the State creating employability of approximately 78,000. Such subsidy disbursement in 2009-10 was around Rs. 66 Crores only. Our Government has doubled the subsidy disbursement.
- Ever since this Government came to office, as many as 62,247 entrepreneurs of SHGs have been facilitated.
- Credit Mobilization for SHGs under 'Anandadhara' (National Rural Livelihood Mission) has improved from Rs. 374 Crores in 2010-11 to Rs. 523 Crores in 2011-12.

## Backward Classes Welfare

- ❖ The State Government has provided Post-Matric Scholarship to 7,60,000 SC and ST students with an involvement of Rs.250 crore.
- ❖ State Government has issued 7,06,071 Caste Certificates. Besides, online processing of application has commenced in more than 35 Sub-Divisions of this State.

## MAJOR INITIATIVES

- **Kanyashree Scheme** – targeting early marriage and drop- out in girls.
- Targets unmarried girls between 13-18 years with family income less than Rs.50,000 per annum.
- Scholarship of Rs.500 per annum for girls studying classes between VIII and XII.
- Rs.25,000, on completion of 18 years of age, will be provided to the girls students as one-time assistance after completion of 18 years of age for attending formal/open school/recognized vocational training course.

## Reservation of OBC in Higher Educational Institutions

- State Government has approved the West Bengal Higher Education Institutions (Reservation in Admission) Bill, 2013 for the students belonging to OBCs.
- To facilitate reservation of OBCs, seats in all streams would be increased in phased manner in all higher educational institutions.
- Seats of General, SC & ST students will not be affected.

## Governance Reforms

### Public Service Delivery Act

- Cabinet has approved the Public Service Delivery Act for improving the delivery of public service and reduce corruption.
- The Act imposes a time-frame for delivery of services.
- The Act provides imposition of penalties on public service providers for any default.
- e-Tendering
- e-tendering has been made mandatory in all Government establishments for tenders above Rs. 50 lakhs.

### Public Private Partnership (PPP)

- The State Government has notified policy on Public Private Partnership (PPP) for private sector involvement for the development of social and physical infrastructure.
- State Highway Road Corporation has been formed for undertaking PPP projects in the road sector.
- The State Government has notified a policy on establishment of private universities to encourage private investment in higher education.

### Fast Track Courts

- 88 Fast Track Courts have been established for dealing with session cases.
- The State Government has plans to dedicate 45 Fast Track Courts out of 88 to try cases of serious offences against women.
- 53 Additional District Judges Courts have been established.
- 68 Courts of Civil Judge Senior and Junior Divisions have also been established.

### New Steps Towards Modernization of Police Forces

- 5 new Police Commissionerates at Barrackpore, Bidhannagar, Siliguri, Durgapur-Asansol and Howrah have been created.
- 14 new Coastal Police Stations will be set up out of which 6 has already started functioning.
- 65 Women Police Stations have been sanctioned out of which 10 have already started functioning and another 10 will be operationalized during 2013-14.

### SPECIAL THRUST ON LIVELIHOOD & HOUSING IN RURAL BENGAL

- Expenditure under NREGA during 2012-13 has crossed Rs. 4,194 Crore, an increase of more than Rs. 1,230 Crore over 2011-12 Expenditure.
- Number of man-days of employment generated per household has doubled to 36 in 2012-13 from 18 when the new Government took over.
- In Jangal Mahal, around 25,000 families have achieved 100-Days Employment in a year. These families will be given upto 200-Days work and fund for this will be provided from State resources.
- 95,416 Pattas have been issued, out of which under an unique scheme to provide shelter to the homeless, Nija Griha Nija Bhumi, run by the State on its own resources, nearly 58,037 beneficiaries have been given Patta on 3-Cottah land each to set up their own house. Moreover, 35,268 agricultural Pattas and 2111 forest Pattas have also been given to the eligible entities.

### THE ISSUE OF SHORTFALL IN KITCHENS FOR MID DAY MEAL SCHEME IN SCHOOLS WAS RAISED BY THE PLANNING COMMISSION LAST YEAR

#### Action taken by the new Government

- ❑ 68,186 Units were sanctioned for construction.
- ❑ 50,713 Units were completed [74% completed].
- ❑ 11,751 Units are under construction [17% under construction].
- ❑ Action taken on 91% of the sanctioned units.



## THE ISSUE OF CONSTRUCTION OF TOILETS IN SCHOOLS WAS RAISED BY THE PLANNING COMMISSION LAST YEAR

### STATUS TILL SEPTEMBER, 2012

	Total including SSKs/MSKs	Schools having Toilet facilities	% Coverage	Schools having toilet facilities for girl students	% Coverage
Primary Schools	67426	62177	92	47909 out of 67135	71
Elementary Schools	82352	76502	93	61820 out of 80924	76
Upper Primary Schools	14926	13780	92	11797 out of 13789	86

### MAJOR CONCERNS OF THE STATE GOVERNMENT

- Increasing liability as State share for Centrally Sponsored Schemes due to unilateral changes in the sharing pattern (NRHM, SSA, etc.).
- Non-release of funds under Centrally Sponsored Schemes.
- Huge liability of the State Government on account of interest and principal repayment (Rs.25,000 crore in 2012-13) impacting the ability of the State Government to fund plan expenditure.

### Improved Performance in Centrally Sponsored Schemes

Sl. No.	Scheme	Expenditure in 2011-12 [Rs.in cr.]	Expenditure in 2012-13 [Rs.in cr.]	Increase [Rs.in cr.]
1.	NREGA	2962.70	4194.43	1231.73
2.	SSA	3134.07	4438.77	1304.70
3.	NRDWP (Rural Drinking Water)	684.78	872.75	187.97
4.	IAY	947.95	1010.00	63.00 (Additional 14,000 houses)



## Powering Progress Empowering People

TWO YEARS



1. With artist and other dignitaries after a meeting at Writers' Buildings

2. With President Maharaj at Belur Math

3. Releasing prof. Sugata Bose's Book, His Majesty's opponent at Town Hall









5

1. US secretary of state, Hillary Clinton visits Writers' Buildings
2. Maoist surrender at Belpahari
3. At a Govt. programme, Belpahari
4. HE, the Governor of Bengal giving away Banga Bibhushan Award to Ustad Amjad Ali Khan
5. Celebrating Najrul Jayanti
6. Conferring Sangeet Maha Samman Award to celebrity artist Dwijen Mukhopadhyay
7. Mahanayak Uttam Kumar Award giving ceremony

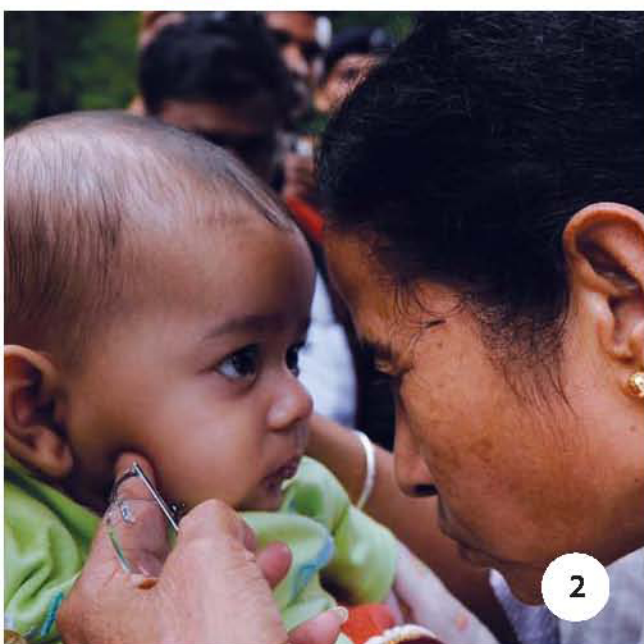


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6



7

1. Union Minister, HE the Governor of West Bengal and Hon'ble CM, WB with the Chief executive of GTA at the Swearing ceremony of GTA

2. On the way to the Hills

3. At Nazrul Mancha

4. Felicitating successful Madhyamik & HS students at Town Hall

5. Distributing Wheel Chair

6. Reaching out to lakhs of people

7. Felicitating Mary Korn at Writers' Buildings





1



2



3





4



5



6

1. Amitabh Bachchan, Shahrukh Khan and other distinguished guests at the inauguration of the 18th Kolkata International Film Festival.
2. Lighting the ceremonial lamp at the 18th Kolkata International Film Festival
3. At the closing ceremony of 18th Kolkata International Film Festival
4. Hoisting the National Flag on 15th August
5. At a government programme, Belda
6. Departmental tableau on 15th August march past









3

1. Award being given away at Paschim Midnapore Govt. programme
2. Maoist surrender ceremony at a Govt. programme in Paschim Midnapur
3. Distributing Govt. benefits at Paschim Midnapur
4. Awarding successful sport personalities at Canning
5. At the swearing in ceremony of GTA at Darjeeling



4



5









4



5



6

1. Commemorating Bhasa Dibas
2. Inaugurating Bengal Leads – II at Haldia
3. At the Maati Utsav, Panagar, Burdwan
4. At the Maati Utsav, Panagar, Burdwan
5. With Mahasweta Devi, at Maati Utsav, Panagar
6. At Belda, Paschim Midnapur









5



6



7

1. Girl Students with bicycles given by the Government
2. At Paschim Midnapur
3. At Asansol
4. Newly recruited constables of Jangal Mahal
5. Civic reception to HE the President of India
6. Farewell of Hon'ble Chief Justice Jay Narayan Patel, hosted by the Government
7. Celebrating the birth anniversary of Dr BR Ambedkar





1. Commemorating 22 se  
Shraban at Writers' Buildings

2. At the Inauguration of  
French Film Festival

3. At the French Film Festival

Powering Progress  
Empowering People

TWO YEARS

# Contents

<i>Ministry</i> .....	<i>I-II</i>
<i>CM Speaks</i> .....	<i>III-V</i>
<i>Achievement</i> .....	<i>VI-XII</i>

<b>1</b>	<b>Agriculture</b> .....	<b>1</b>
<b>2</b>	<b>Agriculture Marketing</b> .....	<b>2</b>
<b>3</b>	<b>Animal Resource Development</b> .....	<b>3-4</b>
<b>4</b>	<b>Backward Classes Welfare</b> .....	<b>5-6</b>
<b>5</b>	<b>Bio Technology</b> .....	<b>7</b>
<b>6</b>	<b>Child Development</b> .....	<b>8</b>
<b>7</b>	<b>Civil Defence</b> .....	<b>9-10</b>
<b>8</b>	<b>Commerce and Industries</b> .....	<b>11-12</b>
<b>9</b>	<b>Consumer Affairs</b> .....	<b>13</b>
<b>10</b>	<b>Co-operation</b> .....	<b>14</b>
<b>11</b>	<b>Correctional Affairs</b> .....	<b>15</b>
<b>12</b>	<b>Disaster Management</b> .....	<b>16-17</b>
<b>13</b>	<b>Education (Higher)</b> .....	<b>18-19</b>
<b>14</b>	<b>Education (School)</b> .....	<b>20</b>
<b>15</b>	<b>Education (Technical)</b> .....	<b>21-22</b>
<b>16</b>	<b>Environment</b> .....	<b>23-24</b>
<b>17</b>	<b>Excise</b> .....	<b>25-26</b>
<b>18</b>	<b>Finance</b> .....	<b>27-28</b>
<b>19</b>	<b>Fire and Emergency Services</b> .....	<b>29-31</b>
<b>20</b>	<b>Fisheries</b> .....	<b>32</b>
<b>21</b>	<b>Food and Supplies</b> .....	<b>33-34</b>
<b>22</b>	<b>Food Processing &amp; Horticulture</b> .....	<b>35-36</b>
<b>23</b>	<b>Forest</b> .....	<b>37</b>
<b>24</b>	<b>Health &amp; Family Welfare</b> .....	<b>38-39</b>
<b>25</b>	<b>Hill Affairs</b> .....	<b>40</b>
<b>26</b>	<b>Home</b> .....	<b>41-43</b>
<b>27</b>	<b>Housing</b> .....	<b>44-45</b>
<b>28</b>	<b>Industrial Reconstruction</b> .....	<b>46</b>
<b>29</b>	<b>Information &amp; Cultural Affairs</b> .....	<b>47-51</b>



# Contents

30	Information Technology.....	52-53
31	Irrigation and Waterways .....	54-55
32	Jangal Mahal.....	56-58
33	Judicial .....	59
34	Labour .....	60-63
35	Land and Land Reforms.....	64-65
36	Law .....	66-67
37	Mass Education & Library Services .....	68
38	Micro & SSE & Textile .....	69-70
39	Minority Affairs & Madrasah Education .....	71-73
40	Municipal Affairs.....	74-75
41	North Bengal Development.....	76-77
42	Panchayat & Rural Development.....	78-79
43	Parliamentary Affairs.....	80
44	Paschimanchal Unnayan Affairs.....	81
45	Personnel & Administrative Reforms .....	82-83
46	Planning & Development .....	84-86
47	Power & NES .....	87-88
48	Public Enterprise .....	89
49	Public Health Engineering.....	90-91
50	Public Works Department (PWD) .....	92-94
51	Refugee Relief & Rehabilitation .....	95
52	Science and Technology.....	96-97
53	Self Help Group & Self Employment.....	98-99
54	Sports .....	100-101
55	Statistics & Programme Implementation.....	102
56	Sundarban Affairs.....	103-104
57	Tourism .....	105-107
58	Transport.....	108-109
59	Urban Development.....	110-111
60	Water Resource Investigation .....	112-113
61	Women and Child Development & Social Welfare.....	114-115
62	Youth Sevices .....	116-117
63	Annexure(Graph).....	A-M



## Agriculture Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

•Agriculture Department, for the first time, adopted a strategy to transform agriculture into a vocation which is economically viable and adequately competitive so as to enable every farmer to experience substantial increase in their income in foreseeable future.

•Successfully increased both production and productivity of clean rice by 10% in 2011-12 to 14600 MT and by further 5.5% in 2012-13 to 15375 thousand MT over the previous years

•A total of 10,83,217 number of farmers were directly brought under the developmental activities of the State Government in Agricultural Sector under "Crop Demonstration" on Rice, Wheat, Pulses, Oilseeds, Maize, Sugarcane during this period and other Demonstration programme like "System of Rice Intensification"(SRI) etc. to demonstrate ways of increasing productivity of chosen variety of each crop and cost reduction possible.

•On an average 10 % increase in production has become a reality due to timely assistance extended to the farmers in the form of 'Quality tested' Agricultural inputs like seed, seed treatment compounds, herbicides, fertilizer and micronutrients etc.

•During 2012-13, despite delayed rain in monsoon, the productivity in Kharif has increased by 10% to 2600 kg/ha during 2012-13 from 2565 kg/ha during 2011-12. This has been achieved with timely integrated planning, extension and by ensuring judicious irrigation round the day with both surface, and subsoil sources through optimal utilization of electricity.

•In our effort to diversify to profitable crops we have reversed the declining trend from 2006 - 07, by increasing the area under Pulse crops from 2010-11.

Consequently, the production of Pulses in the State has recorded significant growth - winning "Krishi Karman" award, of Gol during February 2013. During 2012-13, the production and productivity of total Pulses are likely to further increase by 13% and 4.16% respectively over 2011-12.

•For Development programme on Mustard, Groundnut, Sunflower, Tili and Maize, 52675 number of farmers were provided with critical inputs and hands on training. Further 1,63,000 farmers were supplied with Plant Protection chemicals, soil ameliorants etc.

•Following the same trend of growth in Oilseed sector, the productivity is expected to increase (as on 25.2.2013) by > 6% during 2012-13 over 2011-12.

•To obviate the scarcity of farm labour and reduce cost of sustainable farming, modern agricultural machines and implements were provided to the farmers on subsidy ranging from Rs 45000/- for 40 HP tractor or > 8 HP Power Tiller; Rs 40000/- for Power Reaper and Rs 15000/- for Zero Till Machine. A subsidy of Rs 10000/- for diesel/electric Pump sets, were also given under farm Mechanization Scheme.

•To support marginal farmers with a set of Small Implements, viz Sprayer, Manual Paddy Thresher, Cono Weeder, Drum Seeder, PVC Delivery Pipe, and Spade, Rs 5000/- each is being given to 30000 farmers

•For the first time, the subsidy amount has been credited to beneficiary's Kisan Credit/ (Bank) a/c for purchasing above machines and each set of small implements as per their own choice.

•To help to reduce the cost of cultivation, a new Scheme of extending 'One Time Assistance' for electric connection to electric Pump sets @ Rs 8000/-, has been provided to the

farmers. 31125 farmers are expected to be benefitted with power connection, during this period.

•To reduce the vulnerability of small and marginal farmers of the State, additional 11.10 Lakh farmers have been covered with special campaign, under Kisan Credit Card (KCC), during 2012-13 Vs 6.6 Lacs in 2010-11 and 7.24 Lacs in 2011-12. Outreach / Extension: All extension efforts, advisory and subsidy schemes were regularly broadcast over AIR and TV channels.

These efforts were further strengthened by Mobile Extension Unit.

•Krishi Mela was organized in each Block and Sub-division with all allied Sectors participating projecting the services offered by each. The displays and exhibition of distinctive products of fruits, vegetables and agricultural crops were overwhelming - best of the produce were awarded.

•The 'melas' culminated in a week long 'Mati Utsav', where all services rendered to the rural sector who lives on our precious earth were on display. Large numbers of rural artisans, creative farmers, fishermen were conferred State's awards for the first time by Honble CM herself.

•66042 numbers of farmers were provided with Farmers' Old age Pension facility.

•Govt has planned to cover 7 Lac hacs under Integrated water Shed Management Scheme, in a phased manner over 5 years to complement the much stressed State Mission namely, "Jal Dharo Jal Bharo".

•Earlier, the Water shed Dev was covered under NWDPRA, which will terminate with coverage of 13000 Ha in 12-13 vs 7500 in 11-12 and 7000 Ha in 10-11





## Agricultural Marketing Department

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

Agricultural Marketing Department has undertaken program for development of marketing infrastructures up to Block level, market intervention as and when necessary through procurement, monitoring and market intelligence, regulatory measures through agricultural marketing legislations and direct support for promotion of marketing of agricultural produces to the producers. These new initiatives aim at realization of maximum share in consumers' price of state's agricultural produces.

The exclusive elements of the new programs include macro agricultural marketing infrastructures like KISAN BAZARS, setting up of COOL CHAIN, regular market monitoring through formation of task force and fortnightly high level meetings in presence of Hon'ble Chief Minister of the state and distribution of post harvest devices to the producers.

### **Infrastructural Development:-**

Department of Agricultural Marketing creates, develops and maintains marketing infrastructures throughout the state.

Rs 46.70 crores (including RIDF) have already been received and disbursed to West Bengal State Marketing Board in the year 2012-13 for Implementation of various infrastructural development schemes

### **"Krishak Bazars" to be set up**

Lands for 95 sites have been identified

throughout the State for construction of "Krishak Bazars".

Detailed Project Reports for (DPRs) for all 91 sites have been prepared. Cost estimated is Rs 523 Crores

Work orders have been issued for 82 of the projects

Work at 81 sites are in progress

Preparatory Works for the 2nd phase of construction of further 100 Krishak Bazars have started.

### **Purchase of Refrigerated Vans for development of Cool Chain :-**

A project worth 4 crores has been approved for purchase of 20 Refrigerated Vans through which vegetables will be procured from the farmers directly at remunerative prices.

9 such vans have already been delivered.

### **Promotion of Non Basmati Aromatic Rice:-**

All necessary ground works such as Identification of farmers groups for sourcing the supply, designing and arrangement of Packaging etc have already been done for brand building of Tulipanjli and Gobindabhog rice varieties of Bengal.

License has been obtained from Govt of India as a Registered Packer under the brand name "Banga Krishishree".

Promotional sale of those two rice varieties on a pilot scale has already been started from the sales counter of Paschim Banga Agri-Marketing Corporation Ltd at Banga Bhavan, New Delhi as a part of brand promotion. An outlet is being set up in Writers' Building for opening of the 2nd sale counter.

### **Construction of Potato Flake Factory:-**

The project had already been approved by

APEDA. Approved cost of the project is 25.47 crores.

### **Extension of State MSP for Potato**

Notwithstanding financial constraint, the Govt. procured common Variety of Potato: 'Kufri Jyoti' directly from the growers at MSP of Rs. 275/ 50 Kg Packet and thus helped in stabilizing the farm gate price of Potato in the current season.

### **Cold Storage Activities**

Between May 2011 to March 2013, 41 new Cold Storage Licenses have been issued. Total no of cold Storages in the state is 524 at present with a total capacity of 65.54 lakh MT. Loading of potato in the cold storages have started and about 80% space of cold storages have already been loaded with potato.

### **Price Monitoring**

All important markets including Kolkata markets are monitored and the price as well as arrival data are recorded, analyzed and disseminated regularly so that producers get rational and remunerative share in consumers' rupee. It also facilitates to control the retail prices of agricultural produces. A state level TASK FORCE comprising of senior officers has been notified and a state level fortnightly meeting chaired by Hon'ble Chief Minister of West Bengal has been monitoring marketing scenario of Agricultural and allied produces in the State.





## Animal Resources Development

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Livestock sector offers significant potential for human development through poverty reduction and nutritional security. It also focuses on woman empowerment. ARD Department is working with a vision to increase quality production of MEM (milk, egg and meat). The performance of ARD Department over the last two years in the various sector is as follows :-

Sl.No.	Activity	Unit	2011-12	2012-13
1	Semen Straw produced	Lakh	24.73	27.59
2	Artificial Insemination done	Lakh	35.41	38.15
3	Calves born	Lakh	12.57	13.03
4	Cattle/Heifer Insured	No.	35203	132000
5	Animal Health Camp(Parasitic Control & Fertility Improvement)	No.	6056	6080
6	Vaccination done	Lakh	161.78	175.84
7	Animal treated as Veterinary dispensaries/Hospitals/Camps	Lakh	121.34	131.04
8	Chicks/Ducklings distributed	Lakh	32.00	40.00

#### 2. Mother Dairy Calcutta (MDC):

Fresh milk collected from village level dairy cooperative societies (through Milkfed) & self help group in Non-MPCS areas. This has resulted in increase of collection capacity of Mother Dairy from 80,000 litres to 2.20 lakh litres per day. From loss it has come to profit of Rs.11.00 crore. MDC is also producing a new variety of MD special cow milk along with the brand name "Maa-Shakti" Cow Milk, Toned Milk, Cholesterol Free Milk and Full Cream Milk. MDC has also launched several new milk products – Flavoured Yoghurt, Mishti doi, Paneer, Ghee, Whey (Ghole) drinks as well as packaged drinking water. MDC is going to launch 40 gm. Vanilla and

Chocolina Valentine Ice-cream, mango pudding. Outlet increased from 1250 to 1400 and it intends to open outlet in 22 hospitals. Average milk sale increased to 3.35 lakh litres per day. MDC has taken over Burdwan State Dairy which was closed for more than 9 years. The project is in pipeline at a cost of Rs.5.70 crore.

#### 3. Development works in LWE Blocks :

Each of the 23 LWE blocks has been covered through a major initiative in the ARD activities.

- 12 Blocks have been covered under Bishes Go-sampad Bikash Abhijan.
- 7 Blocks have been covered for intensive goat production (8220 no. distributed).

- 6 Blocks have been covered under bullock rearing scheme with two bull calves for socio-economic development. 2216 bull calves have been distributed among 1108 numbers of BPL beneficiaries.

#### 4. Paschim Banga Go-Sampad Bikash Sanstha (PBGSSBS) :

Bishes Go-Sampad Bikash Abhijan (a special campaign for breed improvement of cattle for augmenting milk production) extended from 6 to 100 Blocks covering all the districts. At present 2.49 lakh Heifer has been brought under Scientific Management System (this includes health coverage, nutritional support and compulsory insurance to all heifers born through artificial insemination) to boost dairy sector.

#### 5. West Bengal Cooperative Milk Producers' Federation Ltd. (WBCMPFL):

At present 2092 no. registered Dairy Cooperative Societies in the village level are collecting milk from its 265418 producer members.

New District Milk Union established in the District of Purba Medinipur named as "Tamralipta Milk Union" along with 79 new MPCS. The procurement volume is 3.28 lakh litre per day from 3.16 lakh litre per day.

With a view to strengthen HIMUL, Rs. 4.96 crore was released for payment of arrear bills of raw milk procured from primary milk producers' societies as well as its NDDB loans liquidated.



#### 6. West Bengal Livestock Development Corporation (WBLDC) :

This Corporation has been entrusted with marketing of meat and meat products like Chicken, Turkey, Quail, Duck, Pork and Rabbit etc. along with other consumable products through various outlets, retailers and franchises. The production capacity increased from 1000 kg. to 2000 kg. per day. Chicken processed items introduced like ready to eat chicken sauces and loaf chicken.

#### 7. West Bengal Dairy & Poultry Development Corporation (DAIRPOUL) :

This Corporation is producing different types of cattle feed, poultry feed and fish feed in its five feed plants. The Capacity increased from 27952 MT to 33937 MT.

#### 8. Manpower Development :

Staff Selection Commission, West Bengal recommended 82 candidates for the post of Veterinary Pharmacist and 124 candidates for the post of Livestock Development Assistant. Appointment of 100 Veterinary Doctors is in pipeline through PSC.

#### 9. Infrastructure works done and in pipeline

- (i) Modernisation of Farms, Vet. Hospitals, Disease Diagnostic Lab, Training Centre in Darjeeling (in pipeline at a cost of Rs.5.79 crore).
- (ii) 27 BLDO-cum-BAHC with Training Centre constructed.
- (iii) 79 Vet. Hospitals/Animal Health Centre constructed/renovated at a cost of Rs.9.33 crore.
- (iv) Siliguri Vet. Polyclinic constructed at a cost of Rs.3.00 crore.
- (v) Veterinary Polyclinic at Burdwan & Coochbehar in pipeline.
- (vi) Renovation and modernization of Haringhata Dairy at a project cost of Rs.15.50 crore in pipeline for increasing its capacity to 50000 ltrs. per day (Directorate of Dairy Development).
- (vii) A new Feed Plant of 150 MT production capacity per day in pipeline at Kalyani.
- (viii) Frozen Semen Bull Station at Haringhata and Salboni in pipeline at a project cost of around Rs.11.00 crore by which it is proposed to double the present strength of straw production from 27.5 lakh doses to 55 lakh doses.
- (ix) 20 milk chilling plant at a cost of Rs.3.00 crore in pipeline.
- (x) Intensive Dairy Development Project (IDDP) and Clean Milk Production (CMP) at a cost of Rs.8.12 crore in pipeline.
- (xi) 18 bulk cooler with a capacity of 47000 litre per day installed.







## Backward Classes Welfare Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

About 68% of the population of West Bengal belongs to SC, ST and OBC. The BCW Department is working for the social, educational, economic and cultural development of these Backward Classes of the State. The Department has initiated some innovative changes in the delivery system during the last year. Speedy disposal, close monitoring, timely submission of reports and returns and outreach to the poor SC/ST/OBC people are the essence of changes. A few highlights about the major schemes and programmes executed by the BCW Department are given below:-

→ **Reservation:** The West Bengal Backward Classes (Other than Scheduled Castes and Scheduled Tribes) (Reservation of Vacancies in Services and Posts) Act, 2012 has been published to provide reservation for the Other Backward Classes (OBC), so long dependent on executive orders, the force of law. Strict monitoring has ensured submission of statutory returns on reservation by State Government departments. This has improved observance of reservation norms. At present there are 60 castes identified as Scheduled Castes, 40 tribes as Scheduled Tribes, 65 classes as OBC Category – A,

and 78 classes as OBC Category – B in West Bengal. There are a total of 98 minority classes in the lists of OBCs out of which 86 belong to Muslim minority.

→ **Issuance of Caste Certificate:** Monthly Issuance of caste certificates improved from 50,000 to around 60,000. Compared to 6,00,210 Caste Certificates Issued in 2011-12, 7,06,071 Caste Certificates were Issued in 2012-13.

→ **Implementation of Educational schemes:** Under different educational schemes, Rs. 442.22 crore to 37.74 lakh students in 2012-2013 and Rs. 414.16 to 32.58 students in 2011-2012 were disbursed. Under newly introduced Pre-Matric Scholarship to around 3.00 lakh SC students were provided scholarship. Besides, education loan for higher studies in Engineering / Medical / MBA / Nursing are available to SC / ST students living below double the poverty line from the West Bengal SCs and STs Development and Finance Corporation. During 2011-12, 84, 5C & 36, ST students availed loan of Rs.2.10 Crore and Rs.19.94 Lakh respectively. During 2012-13, 98, 5C and 6, ST students availed loan of Rs. 2.08 Crore & Rs. 5.09 Lakh respectively as education loan. Similarly, 54 & 42 students belonging to OBCs availed education amounting to Rs.31.18 & 29.49 lakh during 2011-12 & 2012-13 respectively.

→ **Setting up new schools:** Two Ekavya Model Residential Schools one at Birbhum and another at South Dinajpur have started functioning during 2012-13. Construction of three Pandit Raghunath

Murmu Residential Schools has also commenced.

→ **Tribal Development Schemes by WBTDCC Ltd:** WBTDCC Ltd has utilised Rs.9.00 crore for 900 SHGs and Rs.4.09 crore for 421 SHGs under Micro Credit Loan Scheme during 2011-12 and 2012-13 respectively. During the financial 2011-12, minimum support price of Kendu leaves was raised to Rs.75.00 per Chata (2.5 kg) from Rs.35.00 per chata. 60,303 and 1, 90,628 man-days were created during 2011 and 2012 crop year respectively with a total cost of Rs.8.00 crore.

→ **Social Security scheme for economically backward sections:** Rs.127 crore to 1,30,463 STs and Rs.165 Crore to 1,30,463 STs have been disbursed during 2011-12 & 2012-13 respectively.

→ **Individual Beneficiary Oriented Scheme:** West Bengal SC ST Development & Finance Corporation extended soft loans and assistances of Rs. 47.30 crore for self-employment; skill development etc to 47,300 SC beneficiaries during 2011-12. The corporation also extended financial assistance of Rs. 18.70 crore to 18,702 nos. of ST beneficiaries in 2011-12. During 2012-13, financial assistance and soft loans of Rs.100.04 crore was extended to 66696 nos. of SC beneficiaries under different self-employment schemes and financial assistance of Rs. 32.25 crore was provided to 19,230 ST beneficiaries. A sum of Rs.2.83 crore has also been utilised for individual economic development for 1,772 OBC beneficiaries.



† **Infrastructure Development Programme in SC/ST dominated areas:** 74.95 Crore for 2011-12 & Rs.185.80 Crore for 2012-13 have been utilized for execution of various infrastructure development programme like Minor Irrigation (Deep tube Wells, Shallow Tube Wells, Excavation / re-excavation of ponds / canals), Sinking of tube wells / dug wells for drinking water, construction of roads, bridges & culverts, construction / re-construction / repair & renovation of hostel buildings / primary school buildings, construction of community halls etc. under SCA to SCSP, SCA to TSP and Art.275(1).

† **Setting up of Hostels under Babu Jagjivan Ram Chhatrawas Yojna for the SC & ST Boys and Girls:** Under Babu Jagjivan Ram Chhatrawas Yojana, construction of 6 Boys Hostels and 6 Girls Hostels for SCs have been taken up during 2011-12 and construction of 4 Boys Hostels and 13 Girls Hostels for SCs have been taken up during 2012-13. Construction of 4 Hostels located in Jalpaiguri and Cooch Behar having a total capacity of 400 Girls is completed.

† **Improvement on the living condition of existing hostels:** During 2011-12, repair / renovation of 213 hostels were taken up. In 2012-13, department ensured completion of all such repair works and also arranged for repair of another 141 hostels for SC/ST.

† **Ambedkar Centre for Excellence:**

During the year 2011-12, the Government decided to set up the Ambedkar Centre for Excellence (ACE) at Kolkata with its branches in all the Districts for coordinating the Educational, Socio- economic, Cultural, Professional and Skill Development activities.

† **'Mayel Lyang Lepcha Development Board':** Approval for setting up the 'Mayel Lyang Lepcha Development Board' under the control of the Backward Classes Welfare Department for the preservation of Rich Tradition and Cultural Heritage of Lepchas of Bengal has been received.

† **Ensuring implementation of POA and PCR Acts:** Arrangement for building awareness through workshop, Flex Boards, Leaflets etc. has resulting in filing more cases under POA act. Marriage incentive has been increased from Rs.5,000/- per couple to Rs.30,000/- 118 cases have been sanctioned in 2012-13.

† **Uttarbanga Sech Samabay Prakalpa (UBSSP):** 1000 units Minor Irrigation schemes for small and marginal SC farmers have been sanctioned for Jalpaiguri & Cooch Behar districts at a cost of Rs.8.00 crore. 750 units have already been completed out of 1000 units during the year 2012-13.

† **Pre-IAS/WBCS training Centre:** Pre-IAS/WBCS training for poor but meritorious SC/ST students has been introduced during the year 2011-12. At present, 4 students are availing

subsidised coaching at New Delhi.

† **Computer training of SC/ST students:** Training on 'O' Level Computer course of ECIL-ECIT in 66 centres in State at a cost of Rs. 2.96 Crore has been introduced during 2011-12. During 2012-13, DOEACC 'O' level computer course is introduced, 700 students in 14 Centres are pursuing course.

† **Job Focussed Training Programme -** Job-focused Training Programme was introduced with the objective of increasing employability of SC/ST candidates. It was decided to target unemployed youths having educational qualification of 10th standard and below. In the year 2011-12, out of 1345 SC/ST youths trained in 'New Age Security Guard' trade, 1043 were provided job employment and in 2012-13, out of 1157 candidates trained, 1016 were provided job-employment. In Plastics Engineering & Technology Trade, through CIPET, Haldia, 300 SC/ST youths were provided skill development training and 270 were placed in the industry successfully in 2011-12 & 2012-13.

† **During 2012-13,** loans amounting to Rs.73.2888 lakh have been disbursed to 696 beneficiaries belonging to Muslim OBC communities.





# Biotechnology Department



Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

With the mission of fostering a conducive scientific research atmosphere for societal development in the State, this department extends financial help to different scientific research proposals for which are received from scholars of universities, scientific research institutes on different subjects like agri-biotech, healthcare biotech and environmental & community biotech etc.

## Significant Achievements:-

As many as 28 (twenty eight) scientific research projects on different subjects and other Biotechnology related matters have been financed by this Department.

- The full fledged commissioning of Kolkata Biotech Park has been done at EN -24, Salt Lake, Sector-V, Kolkata 700 091 with a highly specialised common instrumentation facility genomics laboratory of 14 (fourteen) State-of-the-Art instruments in collaboration with Dr. B.C. Guha Centre of Genetic Engineering and Biotechnology under University of Calcutta as knowledge partner.

- Work has started for setting up of 4 (four) BT-kiosk-cum-Training Centres in Paschim Medinipur, Burdwan, Bankura and South 24 Parganas. One BT-kiosk-cum-Training is on the verge of being operational in Paschim Medinipur. This is a unique concept of dissemination of basic knowledge of biotechnology which would help common farmers / other people in the

said districts as a single-window solution for almost all problems of low-end biotechnology.

- Tissue culture Phase-II at Women's Technology Park, Sagar Island, Vivekananda Institute of Biotechnology, Nimpith has trained up 30 (thirty) women in plant tissue culture and each trained woman has been tagged with 12 (twelve) farmers. A total of 360 (three hundred sixty) farmers have been harvesting the fruits of plant tissue culture in Sundarban areas in West Bengal.

- The project titled "A Biotechnological Intervention in Barren Land of Gopiballavpur-I Dev. Block of Paschim Medinipur for sustainable Livelihood of Tribal people" covers 3 (three) mouzas and more than 5000 (five thousand) tribal people are actively engaged in this societal development programme. Thus 25,000 (twenty five thousand) mandays have already been created. It has generated additional scope of employment for both men and women living below the poverty line in the forest fringes of Paschim Medinipur.

## Upcoming pipeline projects: [New Initiative]

a) Efforts are being made to establish a biotech-hub at Burdwan on the land belonging to the Burdwan Development Authority (BDA)

b) It is also proposed to set up a hub of Marine Biology & Biotechnology near Sundarban areas of South 24 Parganas.

c) Efforts are being made to establish a Finishing School of Industrial Biotechnology for biotechnology graduates / post-graduates as an 'Industry-Academia' in collaboration with University of Calcutta.





## Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

# Child Development Department

To envisage special importance of care, protection, welfare and development of children in the State the Department implements various schemes and programmes.

### 1) Integrated Child Development Services Schemes (ICDS)

Programme aiming at improvement of nutritional and health status of children in age group of 0-6 years and for pregnant and lactating mothers through Anganwadi Centres at the village level.

**New Projects**-The Govt. of India has sanctioned 160 additional ICDS Projects for which the Department has taken steps to operationalise all the projects in the year 2011-12 and 2012-13.

**Monitoring Committee for ICDS from State Level up to Gram Panchayat Level** have been constituted in the year 2012-13.

**Initiative for filling up of the vacant posts** in 23 LWE Blocks of the Jungle Mahal (3 LWE Districts) which is expected to be completed in the first quarter of 2013-14. **Anganwadi Karya Katri Bima Yojana** of LIC - AWWs and AWHs have been provided with the benefits under since the year 2011.

**Uniforms for AWW's & AWH's** AWWs and AWHs of Anganwadi Centres are being provided with uniforms (Sarees 2 each) and badges w.e.f. 2011-12 which has been already distributed in the LWE affected Districts.

**Survey on Nutrition** - through the National Institute of Nutrition has been taken up by the Department for improving and bringing in variety to the SNP. In the meantime change the daily menu in Anganwadi Centres under

SNP have been introduced instead of "Khichuri".

**Mission Mode**- as per new Mission Mode, The Department has set up target for prevention and reducing the children under nutrition by 10%, enhancement early development and learning outcome in all children of 3 to 6 years of age would improve care and nutrition of girl and women to reduce anemia in the children, girls and women by 20%.

**Construction of AWCs** - Department has constructed 1087 numbers of Anganwadi Centres in the year 2011-12 and 1916 number in the year 2012-13

under various schemes of different Departments like RIDF-XIII/XIV/FC-XIII/MSDP/BRG/BADP/MPLADP/BUP/P&RD etc.

**Education** - Initiative taken in the field of education wherein it has taken up the issue of admission of children to Primary School directly from the Anganwadi Centres at the age of six.

### 2) Integrated Child Protection Scheme (ICPS)

New scheme being implemented since 2009-10 with the objective of improving the distribution system of services by way of Integrated Street Children Programme, Correctional services scheme and adoption.

\*The Central Govt. has adopted the State Govt.'s Web based Child Tracking System named "Track Child 1.0" for tracking of missing and found children (and also women) and has universalized this system in all States of our Country.

\*The State Commission for Protection of Child Rights has been set up and vacancies in the offices of State Child Protection Society, District Child Protection Society are being filled up in brisk pace.

\*Since 2011-12 construction, repairing and renovation work of Training-cum-resource Centre in the office

premises of the District Social Welfare Officer and other Homes in Purulia, Paschim Midnapur, Nadia and Balurghat.

### 3) Welfare of the destitute children and Cottage Scheme-

Meant for destitute children, imparting education through Voluntary Organisations.

\*The Maintenance cost of Home inmates- increased to Rs.1250/- per month per head w.e.f. 2012-13.

\*Repair & Renovation of Homes - 28 Govt. Homes running under this Department are in a deplorable, pathetic and dilapidated condition. The Department has taken necessary action for repair, renovation and improvement of infrastructure of these Homes.

\*Creation of new posts in Homes -335 posts of different category as per the minimum need for betterment of services in Govt. Homes have been created in the year 2012-13 and directed

to be filled up within the 2nd quarter of 2013-14.

### 4) Adoption Programme-

Adoption - 17 NGOs are processing In-country and Inter-country adoption to the unwanted and unclaimed children.

### 5) Correctional services:

Since 2011-12 construction, repairing and renovation work of Training-cum-resource Centre in the office premises of the District Social Welfare Officer and other Homes in Purulia, Paschim Midnapur, Nadia and Balurghat.

### 6) State Commission for Protection of Child Rights

Has been set up in the year 2012-13

(Keeping with the preventions of National Commission for Women by protection of child rights 2005.)

### 7) The State Level Inspection Team

Has been set up in the year 2012-13 in terms of Rules 63 of West Bengal Juvenile Justice (care and protection of children) rules 2009 to visit Homes and oversee day to day function of the Homes.

### 8) Pipeline Projects

\*In collaboration with the School Education Department taken initiative for spreading awareness regarding health, nutrition, hygiene etc. among adolescent girls in Schools.

\*In collaboration with Health and Family Welfare Department has taken initiative to conduct regular health check up at the Anganwadi Centres and provide advice and medicine both for preventive and curable diseases among the children and pregnant and lactating mothers.

\*Initiation of convergence programme on various issues with the School Education Department, Mass Education Department, Health and Family Welfare Department, P&RD Deptt. Home (Police) Department and Labour Department on various awareness and preventive issues among the children, adolescent girls and pregnant and lactating mothers.

\*In collaboration with NIC, introduction of IT with e-Governance is being done in the Secretariat and Directorate.





## Civil Defence

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Civil Defence Department has four distinctly separate organisation under it, namely :

- 1) Civil Defence,
- 2) Home Guards,
- 3) West Bengal National Volunteer Force (WBNVF),
- 4) NCC.

### Civil Defence

The West Bengal Civil Defence Organisation has been thoroughly revamped and has now the capability of handling any disaster / calamity, natural / manmade that may strike anywhere in Bengal.

- The Central Civil Defence Training Institute (CCDTI) at Kolkata has been upgraded.

- West Bengal is the first State to have moved from a Town-Centric to a District-Centric set-up, enabling the District Administration to immediately react to any disaster.

- Over 13,000 new Volunteers have been enrolled and given Basic Training all over West Bengal.

- 1550 Civil Defence Volunteers have been deputed to work as Auxiliary Fire Fighters.

- 19 Heavy Civil Defence Rescue Vehicles (CDRVs) and 25 Mini CDRVs with all the requisite Rescue Equipments and PPE&C Articles have been procured and one CDRV along with one Mini CDRV will be deputed to each District to enable every District to have a Quick Response Team to effectively respond to and tackle any disaster that may strike the District.

- Civil Defence Volunteers worked efficiently and effectively to mitigate the impact of disasters in the State. 20 Volunteers were awarded a Certificate and a cash reward of Rs.5000/- each by the Hon'ble Chief Minister of West Bengal in recognition of their services during the fire at Surya Sen Market in Kolkata.

### Targets for 2013-14

- Complete construction of the Multi-Disciplinary Rescue and Resource Centre at Asansol, District Burdwan.
- Complete construction of the Water Wing Civil Defence (WWCD) HQs at Kalyani, District Nadia.
- Take up and complete construction of Barracks for the QRTs (Quick Response Team) at all District HQs.
- Start installation of the early warning system, WARS (Wireless Automated Remote Siren System) in Kolkata.

### Home Guard Achievements

- As part of the initiative launched by the Hon'ble Chief Minister of West Bengal to provide livelihood to the unemployed youth of Jungle Mahal, 1212 Home Guard Volunteers have been enrolled from Jungle Mahal, trained and deployed on duty.
- 32 surrendered LWE Cadres have also been enrolled, trained and deployed as Home Guard Volunteers.



- 1000 Home Guard Volunteers have been enrolled and deployed on duty by Kolkata Home Guard Organisation.

- Enrolment of 2268 Home Guard Volunteers under the West Bengal Home Guard Organisation is under process.

- Construction of West Bengal Home Guard HQs at Salt Lake City completed.

## Target for 2013-14

- Construction of Holiday Home for Home Guard Volunteers at Digha. Land already acquired.

- Construction of Trainer's Barrack at Home Guard Training Centre at Gutlu, Uttar Dinajpur.

- Construction of Barracks for Home Guard Volunteers at Jalpaiguri, 24 Parganas (North) and Purulia.

## West Bengal National Volunteer Force (WBNVF)

### Achievements

- As part of the initiative launched by the Hon'ble Chief Minister of West Bengal to provide livelihood to the unemployed youth of Jungle Mahal, 4081 NVF Volunteers have been enrolled from Jungle Mahal, trained and deployed on duty.

## National Cadet Corps (NCC)

### Achievements

- West Bengal NCC Cadets won two

gold medals in the G.V. Mavlankar Shooting Championship 2012.

- West Bengal NCC Cadets participated in the Republic Day Parade in New Delhi and West Bengal Air Force Cadet Bhupinder Singh was declared the best Air Force Cadet at the Republic Day Camp 2013.

## Target for 2013-14

- Setting up of a NCC Nagar at WBNVF Campus at Kalyani to enable West Bengal NCC Directorate to hold NCC Camps round the year.







## Commerce & Industries Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

1. The Government continued to receive investment proposals from various entrepreneurs taking the total investment proposals to more than Rs. 1,10,000 crores for proposed employment generation of more than 3 lakh persons. This includes investment in the State from SAIL, Indian Rlys., Burn Standard, Tractors India Ltd., HPCL, Matrix Fertilisers, Ambuja Cement, ITC.

2. Director of Industries has already registered total number of 136 units during calendar year 2012 and during 2013 (upto 31st March, 2013) in the medium and large industries scheme with projected investment of Rs. 10,173.85 crores under West Bengal State Support for Industries Schemes, 2008. This includes majority of 35 projects which are registered as Mega Projects (Fixed capital investment of Rs.50 crores and above) under WBSSIS 2008). During the current financial year 2012-13, total investment of Rs 6641 cr. (Prov.) has been achieved, which includes investments compiled by this Department from various sources, as per the initial compilation made for the financial year 2012-13.

3. The Department continued to pay ex-gratia to land-looser families of Singur during the current financial year and payments have been released upto March, 2013 for a sum of Rs. 10.49 cr. during 2012-13

4. In order to facilitate investment, the State has adopted Multi Pronged Approach, which included development of industrial estates by WBIDC and WBIIDC, recommendation for holding land beyond the ceiling prescribed under the law, extending incentives under the existing schemes, cluster-based industrial estates facilitating creation of other infrastructure etc.

5. The department also continued to organize promotional activities through various events such as Bengal Leads, India International Trade Fair, Pragati Utsav, Maati Utsav, Interactive sessions with the Chambers of Commerce at various fora etc. Mamata Banerjee, Hon'ble C.M. also held interactive session with leading industrialists of the country on 17-12-12 at New Delhi.

6. Bengal Leads 2013 was organized very successfully at Haldia, following Bengal Leads 2012 at Kolkata. The event, inaugurated by Mamata Banerjee, Hon'ble Chief Minister, West Bengal, was attended by leading industrialists, representatives of Chambers of Commerce and Industries, representatives of various consulates, senior executives of the industry etc. The total number of 72 Stalls were set up. Besides, seminars were also held on important topics such as opportunities in Power sector, Food Processing

Industries, Petrochemicals, other infrastructure etc. which were attended by experts from the respective fields and various representatives of the trade and industries.

7. The Govt. of West Bengal has decided to dis-invest its share holding in a transparent manner through open competitive bids to an entity which is considered capable of revival of the unit. A Transaction Advisor has already been appointed after following required procedure. At the same time, the State Govt. and Haldia Petrochemicals Ltd. have also taken up with Financial Institutions and sought their support in continuing efforts for revival of the company.

8. Approvals have already been issued for 7 (seven) new projects for holding land beyond the prescribed ceiling. Besides, the department has also recommended proposals for holding land beyond prescribed ceiling in case of other 14 proposals. The Department has also prescribed procedure for certain information to be submitted by entrepreneurs seeking land beyond the prescribed ceiling such as justification for the required quantum of land, reasons for choice of particular site etc. at the time of submission of the DPR itself for expeditious processing.

9. The Department has also started taking up allotment of land at various



industrial parks promoted by WBIDC and WBIIIDC, as per the norms prescribed in the land policy issued by the Government of West Bengal. Accordingly, the information relating to the land, land availability indicating price etc. have been up loaded on the website of the concerned organizations and proposals for the land required for developing industrial projects are invited on continuous basis. Monthly allotments of land are being taken up by the concerned organisations. WBIDC and WBIIIDC have already approved allotment /assignment/execution of lease deed of land to more than 40 units during financial year 2012-13.

10. The Department had also laid emphasis on early completion of cluster-based projects, namely, Foundry Cluster and Rubber Cluster Project by continuous review. Besides, proposals regarding new cluster based project namely, Gems and Jewellery Park is also in advance stage. Various steps are also being taken for early implementation of projects relating to Zari Park and Hosiery Park in Howrah.

Proposal regarding deep sea port near Rasulpur in the district of Purba Midnapore, is also under consideration of the State Govt. Necessary steps are

being taken in this regard. Discussions have also been held for exploring the possibilities of proceeding further on Kulpi Minor Port Project.

11. During the financial year 2012-13, a sum of Rs. 26.24 crore approx. has been released for development and creation of infrastructure projects meant for promotion of exports. This included two new projects, namely, Tasar Silk Yarn and Fabric Production Centre, Tantipara, Birbhum and Universal Vegetable Processing Centre for Tomato Powder in Jalpaiguri. Besides, Land Customs Station at Phulbari on Indo Bangladesh Border has also started functioning during the financial year 2012-13. A number of proposals such as Solid Waste Management at Pineapple Development Centre and Floriculture project at Darjeeling are also under active consideration. A project for developing medium to long term plan for creation of infrastructure for promoting exports in West Bengal in various thrust areas, such as leather, textiles and food processing, has also been initiated, with the active involvement of FIEO.

12. PNGRB has authorized GCGSCL, vide its approval dated 26th February, 2013, to lay, build, operate or expand city gas

distribution network in the city of Kolkata and parts of its adjacent districts, subject to certain conditions. It may be recalled that a MOU had been also signed amongst HPCL, GAIL Ltd., GCGSCL on 17th November, 2011. Discussions are now being held with the proposed joint venture partners for working of details, based on the terms and conditions laid down by PNGRB in the Letter of Authorisation issued by PNGRB.

13. West Bengal Mineral Development and Trading Corporation Limited has continued to expand its activities through increased production at Trans Damodar Coal Mine Project at Barjora, Bankura and other mines such as Black Stone Mining Project at Panchami, Birbhum, Black Stone Mining Project at Hatgacha-Jethia in Birbhum, Blackstone Mining Project at Palsara-I in Purulia etc. As a result, Trans Damodar Coal Project achieved production of about 3,18,000 tonnes of coal. The Corporation has earned profit of Rs. 694.00 lakh (Prov.) during the financial year 2012-13, after incurring loss during preceding five years.







## Consumer Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The main function of this Department is protection of interest of consumers.

#### State Commission and District Forum :

The total number of consumer cases disposed of during the period almost touches 10,000 (9,495). At the beginning of May, 2011 number of cases pending in State Commission and District Consumer Fora was 5,628 and during the period from May, 2011 to March, 2013 10,440 cases have been filed.

- While 2,823 cases were disposed of during May, 2011 to March, 2012 by all the district fora, this increased by more than 70% to 4,853 cases during April, 2012 to March, 2013. For the State Commission, this increase in disposal amounts to 32% during the same period.

- The effectiveness of Consumer Awareness campaigns by the Department can be gauged from the fact that the number of Consumer cases filed in the District Fora have also gone up substantially from 3133 to 4634

during the period mentioned above.

#### Directorate of Legal Metrology :

- There has been an important amendment to the Legal Metrology (General) Rules, 2011 by the Union Government which now prescribes verification and stamping to be done bi-annually or at an interval of five years, instead of annually earlier. Notwithstanding the amendment the Legal Metrology Directorate has realised Rs.13,41,00,976/- from April, 2011 to March, 2012 and 12,14,71,650/- from April, 2012 to March, 2013 as verification and compounding fees through conducting raids in new and unexplored areas.

- Four Secondary Standard Laboratories of Legal Metrology Directorate are being set up at Kankurgachi.

#### Directorate of Consumer Affairs & Fair Business Practices :

- The Directorate spread the message of Consumer Awareness and Protection by conducting hundreds of activities. While in the period May, 2011 to March, 2012, 13,320 activities like seminars, sit and draw competitions were held in the next year 2012-2013, 15,118 such activities were conducted throughout the state.

- Participations in different fairs and important festivals of all communities are being done throughout West

Bengal.

- Live-phone-in Programmes on consumer awareness regularly broadcast through F.M. Gyanbani Radio of All India Radio and "Kena Katar Sat Satero" telecast through Doordarshan.

- Consumer awareness messages are being spread through F.M Radio channels.

- Consumer Helpline was inaugurated by the Hon'ble M.I.C. on 24th December, 2011. The Toll-Free No. is 1800-345-2808. Since inception, 9099 consumers availed counselling services through this Helpline upto March, 2013.

- For e-governance, modified and redesigned version of the Departmental Website [www.wbconsumers.gov.in](http://www.wbconsumers.gov.in) has been inaugurated. Consumers can now post their complaints / grievances online. Intra and inter Departmental communications are also being made through this web-portal.

- During the last two years, the Department has laid the infrastructure to ensure consumer awareness and protection through the Toll-free Help-Line, On-line registration of complaints and a more effective functioning of the Grievance Redressal Cell. The Department now has the capacity to redress a larger number of such complaints.





## Co-operation Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

✦ A special thrust has been given to the Co-operative Movement in the State in the last 2 years.

#### **Membership / Borrowing Membership Coverage in Primary Agricultural credit Societies :**

✦ 168002 nos. of new members have been enrolled and no. of borrowing members increased by 41125 during 2011-12.

✦ Total no. of members and no. of borrowing members was 38.96 lakh and 21.53 lakh respectively at the end of 2011-12.

✦ There has been increase in the strength of membership by 0.71 lakh and strength of borrowing members by 0.75 lakh upto 31-12-2012. Total no. of members and no. of borrowing members stood at 39.67 lakh and 22.28 lakh respectively as on 31.12.12.

#### **Empowerment of Rural Peasantry - Kisan Credit Card :**

✦ During 2011-2012, 0.98 lakh new Kisan Credit Cards have been issued.

✦ During 2012-13, 1.10 lakh new Kisan Credit Cards have been issued upto 31-12-2012. Crop loan of Rs.195166.00 lakh has been disbursed during the year 2012-13.

#### **Resource Mobilization :**

✦ The total deposit of Short Term

Co-operative Credit Structure was Rs.15660.78 crore during 2011-12. Enhancement of deposit during 2011-12 was Rs.1290.25 crore.

✦ It was enhanced by 2198.23 crore during 2012-13 and reached Rs.17859.01 crore at the end of the period.

#### **Self Help Groups :**

✦ During 2011-12, an additional 7576 nos. of SHG has been formed raising the nos. of SHG in the Short Term Cooperative Credit Sector to 167266.

✦ 5301 nos. of new SHGs have been formed during 2012-13 bringing the total no. to 172567 at the end of the period.

#### **Business Diversification :**

✦ 422 Nos. of PACS started the Fertilizer business, 188 nos. of PACS started Seed business, 171 nos. of PACS started Marketing of Agril. Produce business during 2011-12.

✦ 230 new PACS have taken up Fertilizer distribution, 68 new PACS have started seed trading, Rain water harvesting is being done by 21 societies, Vermicompost units have been established in 18 PACS during 2012-13.

#### **Agricultural autonomy by production of seed :**

✦ 222 nos. of new Seed Villages have been set up raising the total no. of Seed Village to 595 during 2011-12.

✦ 167 new Seed Villages have been set up during 2012-13 raising the progressive no to 762 at the end of the period.

#### **Marketing & Processing :**

✦ Total storage capacity was 6.30 lakh MT and capacity of cold storages in the 3.20 lakh MT in cooperative sector at the end of 2011-12.

✦ Total storage capacity of rural cooperatives increased to 6.52 lakh MT and capacity of cold storages increased to 3.26 lakh MT during 2012-13.

#### **Procurement of Paddy in Co-operative Sector :**

✦ BENFED procured paddy valued at Rs.104.88 crore and CONFED has procured paddy valued at Rs.52.28 crore during the year 2011-12.

✦ During the year 2012-13, BENFED procured paddy of Rs.276.48 crore and CONFED procured paddy valued at Rs.105.57 crore.

✦ The Govt assisted BENFED under state plan to procure paddy under MSP.

During 2011-12, Rs.1500.00 lakh was sanctioned to BENFED for the purpose and Rs.7000.00 lakh was sanctioned during 2012-13.

#### **Consumers' Sector**

✦ Total Turnover of Wholesale Consumers' Co-operative Societies during 2011-12 was Rs.29120.69 lakh.

✦ During 2012-13, total turnover of these societies was Rs.32479.60 lakh.

#### **Implementation of State Plan :**

✦ Overall, total expenditure under state plan increased from Rs.6288.17 lakh during 2011-12, to Rs.13088.76 lakh during 2012-13.





## Correctional Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The aims and objectives of Department of Correctional Administration are to ensure correction, reformation and rehabilitation and this Department no longer denotes 'Confinement' only.

#### PERFORMANCE AND ACHIEVEMENT

A huge number of development schemes in respect of repair, renovations, electrification, sanitation, hygiene, pure drinking water and medical facilities of the Correctional Homes of the State were undertaken and a sum of Rs. 38.96 Crores(approx) has been spent.

**2(Two) new Subsidiary Correctional Homes were constructed within the last financial year and they were commissioned as stated hereunder.**

Name of the Subsidiary Correctional Home	Name of the Sub-Division	Name of the Sub-Division	Amount (In Rs.)	Date of inauguration
Raghunathpur SCH	Raghunathpur	Purulia	3,28,45,643	11-01-12
Tehatta SCH	Tehatta	Nadia	4,48,53,273	21-01-12

✦ 'Prisoners Welfare Fund' is providing support to the inmates and their families in time of crisis and also for pursuing education. 'Self Help Groups' comprising of convict inmates are functioning efficiently and providing financial assistance to their families regularly.

✦ The Regional Institute of Correctional Administration (RICA) has done a commendable job since its inception (August, 2010) in imparting training to the officers and staff of the Correctional Services not only of West Bengal, but also to the Officers of some other North-Eastern(NE) State.

✦ To strengthen security of Correctional Homes X-Ray Baggage Scanners have been installed at DumDum C.C.H, Jalpaiguri C.C.H & Berhampore C.C.H In the financial year 2012-2013.

#### Road to redemption - a case study :

Once seemingly doomed to lament in the darkness of jail, Nigel Akkara and his fellow inmates got a second lease of life when he met Alakananda Roy Chowdhury. The famous danseuse with permission of proper authority visited Allpore Central Jail and decided to organise a stage performance of Tagore's Balmiki Pratibha with the inmates in various roles. The initiative was later made into a critically acclaimed movie, in which Nigel had the central role.





## Disaster Management

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

1. The new Government emphasised in the first Cabinet meeting to prioritise the system of disaster management and for this purpose brought three different Departments of Disaster Management, Fire and Emergency Services and Civil Defence under one Minister so that it becomes easy for him to effectively coordinate in crisis and ensure holistic disaster management. A direct outcome of this merger is running of the State Control Room in the Writers' Buildings 24x7 on all days of the year with staff from the Departments of Civil Defence and Disaster Management.

#### 2. Achievements:

Allocation of funds for Ex-gratia Grant in natural Calamity, Economic Rehabilitation Grant, Construction of Rescue Shelters and Construction of Relief Stores was hiked considerably during last one year over previous years.

Comparative statement of the schemes during 2009-10, 2010-11 and 2011-12:

#### A. Crisis Management –

- \* Supplied the following relief materials to various districts during 2011-12 and 2012-13:

Year	Tarpaulin pieces	Spl. GR Rice	Dhuti pieces	Saree pieces	Lungi pieces	Children Garments sets	Woolen Blanket pieces	Salwar Kameez pieces	Punjabi Pyjama pieces	Wrapper
2011-12	724000	4982 MT	292000	259500	226500	259000	232000	256400	76400	220000
	41.22 lakh	8.71 lakh	4.25 lakh	5.96 lakh	2.71 lakh	6.53 lakh	4.87 lakh	5.13 lakh	1.74 lakh	4.22 lakh
2012-13	494000	6755 MT	53000	71000	68000	90000	40000	28000	21000	15000
	28.2488 lakh	1383.00 lakh	76.85 lakh	170.90	80.40	255.60	66.40	60.40	48.68	26.55

#### Earthquake Memorandum:

A Memorandum was sent to the Ministry of Home Affairs, Govt. of India, for getting fund from the National Disaster Response Fund in view of the earthquake, which occurred on 18th September in south Sikkim and caused major damages to the hilly areas of the district of Darjeeling.

#### Assistance to Sikkim after occurrence of Earthquake on 18.09.2011:

2000 food packets comprising cheera,

gur, bread/biscuit, match box, candles and small medicine kits were airdropped by Airforce helicopters.

**AILA:** Provided House Building Grants (i) of Rs.88 crore in connection with AILA, 2009 to the District Magistrate, South 24 Parganas and (ii) Rs.33 crore for making payments of all claims in respect of AILA to the District Magistrate of North 24-Parganas.

**House Building Grants:** Provided house Building Grants of (i) Rs.20 crore

and Rs.5 crore respectively in connection with earthquake to the District Magistrates of Darjeeling and Jalpaiguri, (ii) Rs.4,62,500 in connection with subsidence in the coal mine areas to the District Magistrate, Burdwan and (iii) Rs.111.85 lakh to the District Magistrates of eight districts of Darjeeling, Birbhum, Purba Medinipur, Cooch Behar, Burdwan, Dakshin Dinajpur, Nadia and Purulia on account of fire.



**Ex-gratia Grant:****(i) Man-made calamity-**

**AMRI:** Provided Rs.273 lakh to 91 families of AMRI fire victims. The State Government also decided to offer Government job in either Group C or D category to one willing member of the unfortunate victims of AMRI fire incident. Proposals for employments have been received with recommendations from the District Magistrates of Burdwan, Hooghly and Director of Disaster Management from the valid application received from the family of 54 victims, 34 applicants have already given appointment.

**Sainthia Rly. Accident:**

The previous Govt. announced compensation but did not sanction fund. The present Govt. has sanctioned Rs.186 lakh to 62 families of Sainthia Rly. Accident victims.

**Ganga Sagar Mela victims:** Provided Rs.6 lakh to 3 families of Ganga Sagar Fair pilgrims who died by road accident during 2011-12 and Rs.1 lakh for one case of 2010-11.

**Death of Indian Fisherman by Bangladeshi Pirates:**

Provided Rs.6 lakh to 3 families of 3 fishermen who were murdered by Bangladeshi pirates.

**Illicit liquor consumption victims:**

Sanctioned Rs.344 lakh for 172 families of Sangrampur to the District Magistrate, South 24-Parganas.

Ex-gratia due to accident - Rs.16 lakh was granted to the next-of-kin of 8 deceased died due to bus fall in Bhairab Banki river in Bankura, Rs.6 lakh to next-of-kin of 6 person died due to boat capsized in Ganges in Konnagar, Rs.15 lakh to families effected by riot at Nuliakhali in South 24-Parganas, Rs.42 lakh to the next-of-kin of 21 persons died to fire accident at Surya Sen Market, Rs.3 lakh to next-of-kin of 3 persons died in boat capsized in Japani Ghat in Uluberia, Rs.6 lakh to 12 property owners gutted by Fire Accident in Chowk Bazar in Darjeeling.

**(ii) Natural Calamity:** Families of 245 persons died due to different natural calamities during 2012-13, Ex-gratia of Rs.492.52 lakhs was sanctioned. Families of 296 persons died of snake bite were also sanctioned Rs.294.70 lakhs, the families of 8 persons died due to a bus fall into river Bhairabi in Bankura Dist. were sanctioned Rs.16 lakh, families of 6 persons died due to boat capsized near Konnagar in the river Bhagirathi were sanctioned Rs.6 lakh; victims of arson in Nuliakhali in South

24-Parganas were sanctioned Rs.15 lakh, victims of conflagration at Surya Sen Market were sanctioned Rs.32 lakh for the families of 21 persons died in the incidents. Provided Rs.366.4 lakh for death due to natural calamities to 199 families and Rs.22 lakh to 11 families of earthquake victims,

Supply of relief clothings through MLA Quota: Supplied 1,75,200 dhuties, 87600 lungies, 262800 sarees, 65700 sets of children garments for both girls and boys, 73000 sets of salwars and kameezs, 175200 wrappers, 65700 sets of half-sleeve Punjabi and pyjamas and 147500 tarpaulin sheets to the District Magistrates for supply to the Hon'ble Members of West Bengal Legislative Assembly before the Id and Durga Puja festivals.

**New Tendering and Checking of relief materials by third party:** An expert committee comprising representatives from all related departments (GoWB & GOI) has been formed to determine the specifications of relief clothing. Third party checking of relief clothing has been successfully done by Indian Jute Industries Research Association (IJIRA). As a result the quality of relief clothing has been enhanced and has been widely appreciated.

**Sanction from the State Disaster Response Fund:** Rs.15903.16 lakh was sanctioned by the State Executive Committee from the State Disaster Response Fund to favour various Departments of the State Government for emergency repair roads, embankments, school buildings, minor irrigation instalments, drinking water schemes, for supply of Input subsidy, fodder concentrate, purchase of Search & Rescue equipments, upgradation of disaster response network service of the PWD, etc. A sum of Rs.1142.15 lakh has been sanctioned for this fund in 2012-13 financial year.

**B. Disaster Management sector -**

**\* SMS based Early Warning System:** Developed SMS based Early Warning system through the IT Deptt. For alerting the mobile users in the districts of the State of the advent of natural calamities like tropical cyclone, tsunami, earthquake, etc.

**\* Strengthening the capacity of Search and Rescue Teams:**

**(i)** Rs.50.65 lakh was sanctioned to Commissioner, Kolkata Police and Rs.257.62 lakh to the Director General of Police, West Bengal, for procurement of Search and Rescue equipments from

the SDRF and Rs.378.28 lakhs was sanctioned for the financial year 2012-13, **(ii)** Rs.26 lakh was sanctioned to the District Magistrate, North 24-Parganas as the cost of Search & Rescue equipments from 13th Finance Commission grant, **(iii)** Aquatic Disaster Management Training of 652 youth from the district of Cooch Behar, Murshidabad, Purba Medinipur, South & North 24-Parganas and Nadia was done by Rastriyo Life Saving Society from 13th finance Commission grant and **(iv)** Rs.24.85 lakh was sanctioned to the District Magistrates for procurement of Micro Phone sets as part of early warning dissemination system from 13th Finance Commission grant.

**C. Capacity Building Initiations -**

**\* Constructions of Multi-purpose Cyclone Shelter:**

**\* Prime Minister's National Relief fund (PMNRF):** With fund from the Prime Minister's National Relief fund, National Disaster Management Authority engaged two central Government PSUs namely **(i)** engineering projects (India) Ltd. and **(ii)** Hindustan Steelworks construction Ltd. to construct 50 multipurpose cyclone shelters @ 15 in coastal Blocks of South 24 Parganas and 20 in as coaster Blocks of Purba Medinipur. Construction work started in 15 sites of all three districts in the first phase. Process is on to procure sophisticated equipment for the cyclone shelter and to map it on GIS. Construction of 45 cyclone shelters is under progress (2012-13). It is expected that the work will be completed within 2013-14 financial year. The progress of 5 shelters may be delayed due to technical problems.

**\* National Cyclone Risk Mitigation Project(NCRMP):** 150 cyclone shelters are proposed to be constructed under World Bank assisted "NCRMP" in coaster districts. MHA has already given approval for the same. The total project cost is approximately Rs.550 crores. Soil testing and design consulting have started.

**\* District Magistrates were provided fund for procurement of 50 computers for 50 Block Disaster Management Officers as preparatory step for introduction of on-line communication system in the Department.**





Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

## Higher Education Department

The Government is making huge investments in the higher education sector, apart from bold policy changes, so that West Bengal / Kolkata can regain the mantle of being the country's intellectual capital. The watchwords of the State's new initiatives are **Expansion** (increasing the number of colleges and universities away from Kolkata), **Equity** (giving access to socially and economically backward sections of society) and **Quality** (nurturing a culture of excellence).

### Achievements:

• **The West Bengal State Higher Educational Institutions (Reservation in Admission) Bill, 2013** has been passed by the West Bengal Legislative Assembly in March, 2013 with a view to provide reservation in respect of admission of the students belonging to Scheduled Caste (22%), the Scheduled Tribe (6%) and Other Backward Classes (10% for Category 'A' and 7% for Category 'B') of citizens to State Higher Educational Institutions, established & maintained or aided by the West Bengal Government, to enable the students of socially and educationally backward classes to get access to higher education.

• **Cooch Behar Panchanan Barma University:** After the enactment of the Cooch Behar Panchanan Barma University Act, 2012, the notification for commencement of functioning of the

University has been issued. The Vice-Chancellor and other key officials have been appointed and the University will start P.G. Courses from academic year 2013-14.

• **Kazi Nazrul University:** After the enactment of the Kazi Nazrul University Act, 2012, the notification for commencement of functioning of the University at Asansol has been issued. The Vice-Chancellor and other key officials have been appointed and the University will start P.G. Courses from academic year 2013-14.

• **Women's University at Diamond Harbour :** The Diamond Harbour Women's University Act, 2012 has been passed and the notification for commencement of functioning of the University has been issued. The process for appointing the First Vice Chancellor is on. Academic activity is expected to commence from academic year 2014-15. This will be the State and Eastern India's first Women's University.

• **Administrative action** has been initiated for setting up of 42 General Degree Colleges to be set up in

unserved/under-served areas of the State. These are:-

Bhatar, Gotan (Raina), Mongolkote and Kalna-I in Burdwan; Gopiballavpur-II, Keshiary, Chandrakona-I, Dantan-II, Kharagpur-II, Mohanpur, Belda in Paschim Medinipur; Syamsundarpur (Patna) and Tamluk in Purba Medinipur; Karandighi, Goalpokhar, Itahar, Raigunj, Chopra in Uttar Dinajpur; Hilli, Kumarganj, Kushmandi in Dakshin Dinajpur; Manbazar, Para and Purulia-I in Purulia; Ranibandh and Mejia in Bankura; Nakashipara-Muragachhi, Chapra, Kalligunj and Tehatta in Nadia; Banarhat, Dhupguri and Falakata in Jalpaiguri; Nishiganj and Ghoksadanga in Cooch Behar; Namkhana in South 24 Parganas; Singur in Hooghly; Gaighata and Rajarhat in North 24 Parganas; Pedong and Gorubathan in Darjeeling and Hastings, Alipore in Kolkata.

• **Administrative action for setting up** two new Govt. Engineering Colleges at Purulia and Cooch Behar has commenced. Land has been obtained and the Detailed Project Reports are being finalized.

• **In the Jangalmahal area** (In the



**district Paschim Medinipur,** construction of buildings in respect of setting up of three Govt. Colleges at Lalgah, Salbani & Nayagram has been started in July,2012 and the work is expected to be completed within December,2013. Rs.7 crore has been released so far. Academic activities will start from academic year 2014-15. Construction work of Girls' Wing in the Jhargram Raj College, Paschim Medinipur, has been started on 09.07.12. Completion of work is expected within December, 2013. Academic activities will start from academic year 2014-15.

• **66 new teaching posts and 38 non-teaching posts** were created in the Government Colleges coming up at Salboni, Lalgah, Nayagram and Girls' Wing at Jhargram Raj College.

• **Policy on Establishment of Private Universities in West Bengal:** Considering the growing need for quality facilities in the State's higher education system to cater to the growing number of students emerging out of the State's secondary school system, the State Government has

notified a Policy on Establishment of Private Universities to provide a stable institutional framework to encourage private investment in the higher education sector of the State, with an emphasis on the guiding principles of expansion, inclusion and quality. Several proposals have been received from prospective investors and are under process.

• **The State's first private university,** Techno India University, has been set up in August 2012 and it will start its academic activities from academic year 2013-14.

• **The Govt. has published the revised Recruitment Rules** in respect of Assistant Professors and Librarians in Govt. Aided Colleges. After a long gap, recruitment of teaching employees in the State's Government-aided Colleges has been resumed. **West Bengal College Service Commission** has started the recruitment exercise for filling up the posts of 1435 Assistant Professors, 20 Assistant Professors in B.Ed Colleges and 91 Librarians.

• **The West Bengal University Laws (Amendment) Act, 2011** has come into

force, streamlining the affairs of the State Aided Universities, including the selection of the Vice-Chancellor through a Search Committee.

• **The West Bengal University Laws (Amendment) Act, 2012** has also come into force which provides, inter-alia, greater transparency and accountability in the administrative affairs of the University, including selection of Dean through a Committee.

• **Presidency University (Amendment) Bill, 2013:** An amendment to the Presidency University Act,2010 has been passed for making the University a Centre of Academic Excellence by giving it enhanced authority and delegation of powers for managing its affairs.

• **West Bengal Govt. Merit-cum-Means Scholarship Scheme** has been renamed as Swami Vivekananda West Bengal Govt. Merit-cum-Means Scholarship Scheme to commemorate 150th Birth Anniversary of Swamiji. During 2012-13, 39,294 meritorious students from economically weaker sections have been granted scholarships cumulating to Rs.24.64 crore.







## School Education Department

Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The School Education Department has taken up various important projects for the benefit of the students all over the state. Among the projects, most important are up-gradation of school to Higher Secondary level and providing teachers, lab and library grant, providing computers, printer and other accessories with faculty under ICT programme, completion of 34 Girls Hostels in the Jangal Mahal Area and supply of Ladies Bicycles to the girls students studying there. Construction of Model Schools in the economically backward blocks, construction of 105 no 50 bedded hostels, 23 Nos new School Building with Hostels in the Jangal Mahal Area, 6 new School Building with Hostel in Riverine belt in Sundarban, 11 PTI, 11 New School Building with Hostels in the 11 backward Districts under BRGF are also nearing completion.

- **Up gradation of schools (High to Higher Secondary):-** 903 Secondary schools have been upgraded to H.S. level.
- **Construction of additional class rooms (Primary & Upper Primary) :-** 39613 additional class rooms have been constructed.
- **Construction of New School building (Primary /Upper Primary/SSK/MSK under SSA) :-** Total no of New School buildings constructed is 2836 (Primary-165, Upper Primary-1003, SSK-1568, MSK-100)
- **Construction of Toilets:-** Total no of Boy's toilets constructed is 2570 and Girls' toilets constructed 6689.
- **Supply of drinking water :-** Total no. of 873 tubewells have been sunk.
- **Recruitment of Primary Teachers :-** During 2012-13, 3942 Primary teachers have been recruited and process for recruiting of another 34559 have been started.
- **Recruitment of Secondary Teachers :-**

During 2011-12, 10698 secondary teachers have been recruited and during 2012-13, process of recruiting 45618 secondary teachers have been started.

- **Printing of Text Books :-** During 2011-12, 7.03 crores text books and during 2012-13, 7.46 crores text books have been printed and distributed free of cost among the students.
- **ICT at schools (schools covered):-** 2600 schools have been covered under ICT programme. These schools have been provided with computers, printers, projectors, broadband connectivity and instructor.

Fund allotted for Supply of Fire Extinguishers to 50878 Primary schools & 10717 Upper Primary Schools.

- **Construction of Model Schools:-** Construction work of 18 no. of Model Schools is going on. Out of 18, 4 no. of Schools, namely in Gopiballabhpur, Onda, Chhatna and Mejia have been completed and teachers are being appointed make the school functional from this year.

• **Educational Infrastructure under Backward Region Grant Fund :-** In 11 backward districts construction of 105 Girls' hostels, 23 New school buildings in LWE areas, 6 New school buildings in Riverine areas of south 24 parganas, 11 New school buildings & 11 PTIs in 11 backward districts have been taken up under the project. Fund amounting to Rs. 194 crore has been placed with PW(CB) & HRBC for construction of total 156 projects ( 72 to be executed by PW (CB) and 84 by HRBC).

• **Construction of 34 Girls' Hostels in LWE affected Blocks :-** construction of 34 Girls' Hostel in 3 LWE affected districts (Paschim Medinipur-17, Bankura-9, Purulia-8) are in progress. 5 Hostels have been completed, and the rest will be completed in 2013.

Implementation of RTE Act:-To enforce RTE

Act, 2009 Right to Education Protection Authority (REPA) and the State Advisory Council have been constituted. Rules for RTE have also been published.

• **Supply of Lady's Bicycle to Girl Students of Jangal Mahal Area :-** 41, 111 bicycles were provided to girls students of Class IX to XII of Jangal Mahal areas. Necessary fund of Rs. 11.829 crores were provided to BCW Department for this purpose.

• **Incentive to Poor Girl students:-** Rs 9,10,13,000/- has been released to encourage /help poor girls students in 2012-13.

**Recruitment Of Alchiki Santhali Para Teachers:-**For smooth running of schools in jungal mahal area so far 884 para teachers have been recruited ( for Paschim Medinipur 335, Bankura-265, Purulia-284)

• **Mid-Day-Meal Programme :-** Number of Primary students covered :- During 2011-12 7782132 primary students were covered (i.e. 87.31%) and during 2012-13, 7853781 ( i.e.91%) primary students have been covered.

Number of Upper Primary students covered :- During 2011-12 3845660 (82%) upper primary students were covered and during 2012-13, 4135827 (87%) upper primary students were covered.





## Technical Education & Training Department

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

### **1. Technical Education imparts**

a. Technical Education at the Diploma level through Polytechnics through Directorate of Technical Education & Training (DTET). They also look after Non formal Vocational Training through Short Term Vocational Training (STVT) Programme They are supported by the West Bengal State Council For Technical Education (WBSCTE) ;

b. Craftsman training through Industrial Training Institutes (ITIs) & Industrial Training Centres (ITCs) through Directorate of Industrial Training (DIT). They are supported by the West Bengal State Council of Vocational Training (WBCVT);

c. Vocational Education & Training via Vocational Training Centres (VTCs) and Higher Secondary vocational Programme through Directorate of Vocational Education & Training (DVET). They are supported by the West Bengal State Council For Vocational Education & Training (WBSCVET).

**2. The improvements in physical infrastructure, along with intake capacity, in the period under reference is reflected in the following table (Graphical representation is in Annexure – I) :**

Sl. No.	Class of Institutions		2010 - 11	2011 - 12	2012 - 13
1	Polytechnics	Institutes	65	70	80
		Total Intake	16655	17185	20815
2	Industrial Training Institutes (ITIs)	Institutes	83	86	112
		Total Intake	16620	17636	20736



**4. Other notable performances were :**

a. "Rajya Karigori Prasikshan Kendra" – a new complex ( 2,50,000 sq. ft. built up Area) at New Town, Rajarhat is almost ready for operational use.

b. NVEQF is being implemented as a Pilot Project in 93 Schools of the State in collaboration with School Education Department

c. A training programme for Private Security Services was started at Jhalda, Purulia in association with Central Association for Private Security Industries. This is a one month residential training followed by 100% guaranteed employment through security agencies. 1338 trainees have successfully completed training on 'Security Services' in 5 batches.

g. World Bank non Lending Technical Assistance (NLTA-US\$ 230,000) has been organized to prepare a road map for Technical Vocational Education & Training in the State

h. District wise skill gap study and analysis by KPMG under the sponsorship of NSDC and TE & T Deptt. started in June, 2012 and is in final stage.

**5. Projects in Pipeline that were conceived in the period under reference are :**

a. **Skill Development Mission:** West Bengal Skill Development Mission (WBSDM) has been launched with the Hon'ble Chief Minister as the Chairperson of the mission. WBSDM is a very ambitious initiative aimed at upgrading existing skills as well as imparting training to unskilled youth of West Bengal to increase employment opportunities for the Youth of West

Bengal. This envisages making West Bengal the Skill Hub of India.

b. **Polytechnics :** The Hon'ble CM has announced the setting up of a Polytechnic in every Sub division to increase the Foot print of Technical Education. The number of Government Polytechnics for which work is at various stages is 36. The funding for these is from the following Sectors :

b.i. State Plan : 24

at Ramgarh (in Jungle Mahals), Mathabhanga, Jangipur, Murarai, Bolpur, Arambag, Nakashipara, Kalyani, Ranaghat, Tehatta, Raghunathpur, Rajganj, Alipurduar, Balurghat, Khatra, Memari, Howrah, Midnapore, Canning, Bongaon and Bidhannagar

b.ii. MHRD : 7

at Kaliganj, Nalhati, Mainaguri, Baghmundi, Islampur, Barrackpore and Kakdwip

b.iii. MSDP (MA & ME Department) : 5

at Rampurhat, Uluberia, Kaliachak, Basirhat and Itahar

c. **Industrial Training Institutes (ITIs) :** The Hon'ble CM has announced the setting up of an ITI in every Block to increase the Foot print of Technical Training. The number of Government ITIs for which work is at various stages is 66. The funding for these is from the following Sectors :

c.i. State Plan : 39

at Durmuth in Purba Medinipur, Basanti, Patharpratima & Sagar in South 24 Pgs, Uluberia - II, Shyampur in Howrah, Itahar in Uttar Dinajpur, Harirampur, Hili & Tapan in Dakshin Dinajpur, Sonamukhi, Khatra, Indpur & Ranibandh in Bankura, Halishahar, Bagdah, Minakha, Hingalganj & Gaighata in North 24 Pgs.,

Dinhata & Mekhliganj in Coochbehar, Metelli and Moynaguri in Jalpaiguri, Ranaghat - II, Krishnagar - II, Tehatta-I, Haringhata & Nakashipara in Nadia, Gorubathan and Mungpoo in Darjeeling, Hura & Manbazar -I in Purulia, Pingla, Keshpur, Binpur - II & Nayagram in Paschim Medinipur, Chanchal - II in Malda, Purbasthali - I in Burdwan and Pursurah in Hooghly

c.ii. MSDP : 18

at Illambazar & Nanur in Birbhum, Mongalkote & Bhatar in Burdwan, Samserganj, Raghunathganj-II & Raninagar-I in Murshidabad, Kaliganj & Chhapra in Nadia, Amdanga & Barasat -I in North 24 Pgs., Falta, Canning-I, Joynagar & Kulpi in South 24 Pgs, Chopra in Uttar Dinajpur, and Kumarganj & Kushmandi in Dakshin Dinajpur.

c.iii. OTACA : 5 at

Salboni, Debra & Garbeta-I in Paschim Medinipur, Balarampur in Purulia and Santuri in Purulia

c.iv. BRGF : 3

at Deshpran in Purba Medinipur, Khoyrasole in Birbhum, Kumargram in Jalpaiguri

c.v. LWE affected areas : 1

at Binpur-I in Paschim Midnapore

d. **Skill Development Centres :** 15 SDCs are being set up in the campuses of ITI/Haldia, ITI/Habibpur, ITI/Suri, ITI/Berhampur, ITI/Chhatna, ITI/Alipurduar, ITI/ Amtala, ITI/Raiganj, ITI/Balurghat, ITI/ Midnapur, ITI/Purulia and in Coochbehar, Mograhat-II, Binpur-I & II

e. **Community Colleges :** 13 Community Colleges are being set up in 7 Polytechnics and 6 Degree Colleges.







## Environment Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Department of Environment undertook several projects through its affiliated Institutes & Boards.

- The West Bengal Pollution Control Board (WBPCB) has beautified Rabindra Sarovar and installed a spectacular Musical Fountain in the Sarovar. Laser shows on various environmental themes are being conducted for the public.

- The Environment Department and the West Bengal Pollution Control Board (WBPCB) have taken up the task of remediation of some important water bodies by cleaning the invasive alien species, repairing the bund, making sitting arrangement, walking path etc. This scheme is being implemented through local bodies. So far 16 nos. of such projects have been implemented. The projects are (1) Beautification of Sethpukur Pond in Ward No. 26 of Barasat Municipality, 24 Parganas(N) (2) Renovation of pond in front of Y.S. PalparaVidyalaya, Palpara, Patashpur-I Block, PurbaMedinipur (3) Development of pond and pond-side land as Park at East DhangarparaRoad at Niranjana Nagar, Barrackpore, 24 Parganas(N) (4) Beautification of Waterbody in Ward No. 26, Naihati

Municipality, 24 Parganas(N) (5) Beautification of the Bank of Lake near FCI Godown of Binimoypara, Ward No.6 under Ashoknagar-Kalyangarh Municipality, 24 Parganas(N) (6) Beautification of pond at Dhubulia under Sadhanpara Gram Panchayat under Krishnanagar-II PanchayatSamity, Nadia (7) Pond protection project near Kalitala in Ward No.8 of Ashoknagar-Kalyangarh Municipality 24 Parganas(N)(in the pipeline) (8) Chandanpukur under Madhyamgram Municipality – reclamation and beautification of water body (9) Water body in KMC Ward No.2– Reclamation and beautification (10) Water body in Vidyasagar Hospital – Cleaning, reclamation and beautification (11) Construction of Satish Chandra SamantaUddyan and Environment Park at Lakshya –II Gram PanchyatMahishadal Block, PurbaMedinipur (12) Construction of Vivekananda SishuUddyan& Environment Park at Lakshya –II Gram Panchat at Mahishadal Block, PurbaMedinipur. (13) Improvement of Madhaikhal Pond and Improvement of Social forestry under PatharsonMouza, Dinhata, Coochbehar. (14) Pond at Dhanekhali Rural Hospital, Mouza – PurbaKalikapur, Hooghly (in the pipeline) (15) Restoration and beautification of water body at Ward #2, KMC (in the pipeline) at 1/1, DumDum Road, Kol-2 (16) Beautification and reclamation of pond at Biresh Pally HAU in Ward #24, Madhyamgram.

- The West Bengal Pollution Control Board (WBPCB) is implementing a project on industrial pollution

management with financial and technical assistance from the World Bank. Under this project remediation of Dhapa Municipal Solid Waste dumping site has been started. In subsequent stages 7 orphan hazardous dumpsites in Hooghly district will be taken up. Once remediated these areas will be available for civil use. Besides the above, this project helps in capacity building of West Bengal Pollution Control Board.

- Under Integrated Coastal Zone Management Project (ICZMP) which is being implemented by Institute of Environmental Studies & Wetland Management (IESWM) with the financial assistance from the World Bank considerable progress was made. Details of achievements under this particular project are given below:

- ♦ Work for total electrification of Sagar Island is going on. Already all Panchayat offices, Health centres and 600 house-holds have been connected with grid power.

- ♦ Sewerage system and Sewerage Treatment Plant (STP) construction in Digha is going on.

- ♦ Drainage system of Digha town is being constructed. Already, total length of 1700 meter drainage line has been constructed.

- ♦ 1200 house-holds have been benefitted through community contracting for afforestation programme in Nandigram&Khejuri area.

- ♦ A well built microbiological laboratory has been developed at Calcutta University for cataloguing of microbes in Sundarbans which will be used for conservation as well as



business development.

- ◆ The marine aquarium at Digha is being modernized for increasing tourist attraction at Digha.

- ◆ A network of permanent sea level measurement stations is being developed in Sundarbans for studying impact of climate change.

- ◆ More than 1000 house-holds of disadvantaged sections of people have been benefitted through livelihood development programme.

- The West Bengal Pollution Control Board (WBPCB) has identified 31 industries which discharge their effluent to the river Ganga or its tributaries under National River Conservation Directorate Programme in West Bengal. Characteristics of effluent are regularly monitored to keep pollution level within permissible limit.

- An important scientific study is being undertaken by Institute of Environmental Studies and Wetland Management (IESWM) on monitoring the quality of waste water at different points of thenullah and the fish pond. This project is very important from ecological and health point of view as the feed and fish grown here cater to the nutritional need of Kolkata. Thus the output of the study has tremendous practical importance. This five year project started in 2011.

- The Department has commissioned a study through The Energy & Resources Institute (TERI) to assess the vulnerability of coastal areas of West Bengal. The report has been submitted and is under review. A study titled, "Vulnerability of Kolkata Metropolitan Area to Increased Precipitation in a Changing Climate" has been completed. This is the first climate change vulnerability assessment of any city in India and fourth in Asia.







## Excise Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

During the last two years focussed attention on preventive activity as well as introduction long awaited reforms in excise sector has yielded positive result. Thrust on transparency and e-governance has been welcomed and appreciated by the stakeholders. Rejuvenated administrative leadership has helped the excise organisation to perform optimally. The following paragraphs will show the performance of the Excise department.

● **Achievement in collection of revenue:** Collection of Excise Revenue was Rs.2101 crores in the financial year 2011-12 which was 18.1% over the last year's collection. In 2012-13 the excise revenue has been Rs. 2609 crores and it is 24.4% over the collection in 2012-13. Collection of excise revenue from May, 2011 to March, 2013 increased by 53.6%

in comparison to the revenue earned in the corresponding period of earlier financial years.

● **Achievement in preventive activities:**

As a result of special thrust on the preventive activities and awareness campaign the number of arrest for excise offences, increased from 8540 to 9768, the quantity of seizure of illicit liquor also increased from 18,42,560 Litre to 21,07,688 litre, the quantity of seizure of foreign liquor increased from 51,910 Litre to 81,873 litre and the quantity of fermented seized also increased from 1,06,75,866 litre to 1,59,83,092 litre.

● **E-Governance:**

- i) A website of the Excise department was launched;
- ii) The Excise directorate has been connected with the network of NIC System,
- iii) Computerisation of the process of grant of Import Pass for Bulk spirit, daily reporting of Preventive activities through departmental website,

monthly on-line revenue reporting module has also been introduced.

v) Digitisation of information regarding excise licenses in West Bengal;

● **Penal Provisions made more stringent:** Necessary amendments have been made in the Bengal Excise Act, 1909 (Government Notification No. 1137-L, Dated 2nd August, 2012) to make the penal provisions more stringent. A new section (Section 46 AA) has been introduced in the said act to increase the punishment of the offenders involved in adulteration of liquor or any intoxicating drug which is likely to cause disability and death to the people (punishment increased to imprisonment for life, or imprisonment of either description for a term which may extend to ten years and fine). Barring a few, all the offences under the Bengal Excise Act were made non-bailable. In addition, fine and imprisonment in various contravening sections of the Bengal Excise Act have also been increased.



● **Issuing of Licenses for new Country Spirit Bottling Plants:** In this period from May, 2011 to March, 2013, 5 (five) new licenses for establishment of country spirit bottling plants have been issued by the Department during this period. Establishment of these new bottling plants will increase the supply of bottled country spirit to cater the growing demand of such liquor.

● **Reorganisation of Excise Administration:** To curb excise crimes effectively and to maximise revenue potential decision of Reorganisation in Excise Administration has been come into effect from 1st November, 2012. The department was last reorganised in 1966. As a result of this Reorganisation:-

◆ Number of Excise Districts increases from 21 to 24 (This includes creation of Excise District, one in Kolkata, one in Alipurduar and one in Jhargram) + 2 Zones in North 24 Pgs (Each coterminous with concerned Police Commissionerate)

◆ Number of Ranges has been increased from 65 to 87 (Each Range comprising of 2 or more Circles has the responsibility of supervising the activities of the Circles, prevention of excise crime and inspection of excise establishments under its jurisdiction. The jurisdiction of each Range which on the average extended to 2-4 Circles has been reduced in order to strengthen the preventive activities)

◆ Number of Circles has been increased from 159 to 215 (Circle is the lowest administrative unit of Excise administration comprising of areas of 3-4 police stations, has the responsibility of prevention of excise related crime and collection of revenue. The jurisdiction of each Circle which on the average extended to 3-4 police stations has been reduced in order to strengthen the preventive activities.)

◆ In addition to this number of Preventive Divisions increased from 3 to 8 (each consisting of average three districts)

◆ To give effect to this reorganisation 462 (four hundred sixty two) new posts of Excise Constable, 137 (one hundred thirty seven) new posts of Assistant Sub-Inspector of Excise, 88 (eighty-eight) new posts of Sub-Inspectors of Excise, 33 (thirty three) new posts in West Bengal Excise Service including 3 new posts of Additional Excise Commissioners 2 (two) posts of Systems Analysts having degree in computer software engineering have been created. In addition to this and 112 posts of sweeper and water carriers are created for the proposed new offices.

### Pipe line Projects

● **Recruitment of Excise Constable:** In order to intensify the preventive activities further and to give effect to the re-organisation the Police Recruitment Board has been requested to initiate the process of recruitment of

1267 Excise Constable so that this recruitment will be completed within August, 2013.

● **Recruitment of Assistant Sub Inspector of Excise:** The Staff Selection Commission West Bengal has already been requested to start the process of recruitment of 246 Assistant Sub Inspector of Excise.

● **Hologram and Bar Code based Liquor inventory management system**  
- The key objective of the project is to track the production, distribution and sale of liquor in West Bengal, and monitor the inventories of liquor in distilleries, foreign liquor and country spirit manufactories, liquor warehouses and liquor retail outlets throughout the state. The objective would be achieved by affixing bar-coded holograms on liquor bottles, and ID linear barcodes on liquor cartons and Excise permits and passes. The barcodes would be scanned for information at various points of the liquor supply-chain in the state, and the information gathered upon such scanning would be made available to Excise authorities through a web-enabled mechanism

● **Project of digitisation of all Excise records:** A project has been contemplated for digitisation of all excise records up to circle level for effective framing of policy and its implementation.







## Finance Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The new Government has endeavored to make the tax administration simple, responsive, transparent and citizen centric. The effort has been to incentivize self-compliance and extend the e-governance initiative to all sectors of tax administration. The services of the various directorates under the finance department have been made available [24 x 7] and the interface has been made totally electronic with a view to introduce efficiency, transparency and accountability.

The initiative has been widely appreciated by the users and the results are evident in augmented revenue.

#### Major decisions taken:

#### A. Finance Department

♦The Department has developed a central e-receipt portal known as Government Receipt portal System (GRIPS) for online and offline submission of all Tax, Non-Tax Revenue and other deposits. West Bengal is the second State in the country to introduce Central portal for receipt of Government Revenue.

♦With a plan to execute and monitor the activities of different Directorates, the Department has decided to install a Central Server which will be connected over intranet with all the offices under

different Directorates. The work order has already been issued for providing connectivity under MPLS system.

♦Payment of salary to the State Government employees and employees of autonomous bodies through Electronic Clearing System (ECS) using COSA software.

♦Decentralization of DDO function from the Finance Department to all Administrative

♦Departments to avoid delay and to bring in speed.

♦Introduction of File Tracking and Monitoring System in Finance Department so that officials can know the current status of files. The system is functioning w.e.f. 2nd November' 2012.

♦Introduction of Financial Advisor in the Administrative Departments and enhancement of financial powers of such Departments.

♦Introduction of Integrated Financial Management System (IFMS) to achieve efficient management of Government funds and monitoring of the Government Accounts.

♦Introduction of new decentralized Dispatch System to enhance speed and efficiency.

♦Authorization of all Public sector Banks and a few Private Sector Banks for receiving payment of State Taxes.

♦e-Stamping facility has been introduced initially at 10 major Registration offices with a plan to roll out in a phased manner.

♦Bifurcation of 15 major Registration offices for better functioning and service delivery.

#### B. Commercial Taxes

♦Introduction of a Single Tax Return 'e-Sahaj' to enable the dealers to file a simple consolidated e-Return for all three Sales Tax and VAT Acts in place of separate return under each Act

♦Introduction of Digital Signature Certificate (DSC) for filing e-Return in order to allow relief to the dealers from furnishing hard copy of return in addition to the filing of e-return. Decision was also taken that the Government would bear the cost of procurement of DSC by small and medium dealers.

♦Introduction of simple single-page dematerialized Way Bill and also e-Way Bill for unregistered dealers.

♦Introduction of an Amnesty Scheme to attract the unregistered dealers to obtain registration on payment of tax representing only a nominal percentage of their declared taxable turnover.

♦Introduction of simplified Audit System for such dealers who do not accept the findings of the audit. In the contemplated system, the audit report, on expiry of the prescribed time, would automatically be converted into a notice of demand. The new scheme is directed to reduce the processes in quantification of tax.

♦Introduction of simplified system of Self-Audit by the taxpayers to give relief to the majority of the taxpayers.

♦Increase in the number of Banks for receiving e-payment of Commercial Taxes.

♦Holding of Camps of West Bengal Appellate and Revisional Board at



Siliguri for the benefit of local taxpayers. Introduction of the scheme of VAT Return Preparers (VRPs) to assist the taxpayers and to help self-employment by the unemployed graduates of the State.

♦Rationalization of taxes by bringing in suitable amendments.

♦Dematerialization of Registration Certificate under VAT and CST Acts

♦E-submission of Form 16 for exercising option for Composition Scheme.

♦Introduction of the system of online deduction of VAT/ST at source.

♦Introduction of e-Return under the West Bengal Sales Tax Act, 1994

### C. Registration and Stamp Duty

♦Reorganization of the Directorate: 15 Registration offices are being bifurcated and Additional District Sub-Registrar, Rajarhat in the district of North 24 Parganas has been opened on 22.11.2012.

♦Introduction of e-stamping system for property registration to eliminate the threat of leakage of revenue for attempted use of fake Non-Judicial Stamp papers in registration offices. The system has been introduced in 10 offices w.e.f. 19.11.2012 – both online, through GRIPS and 'Over the counter' (OTC) of several Banks.

♦e- Research and Analytical Centre has been upgraded with the creation of 5 new posts of experts in e-services.

♦Stamp Act has been amended with effect from 01.02.2013 in respect of registration of deeds of Companies for cases of amalgamation, absorption etc.

♦The Stamp Act has also been amended to charge Stamp Duty and Registration Fees on the basis of Market value in respect of Deeds of Lease above 30 years.

♦A new Article in Schedule IA of the Stamp Act has been introduced for charging a small amount of duty for registration of Development Agreement by the citizen.

♦Introduction of a project under National Land Records Modernization Programme (NLRMP) to minimize the gap in the number of Registrations and the number of Mutations done in a particular period with an aim to achieve simultaneous Registration and Mutation.

♦Introduction of Advance Queue Management System (AQMS) in Registration Offices at Alipur, South 24 Parganas for the benefit of the registrant

public.

Website of the Directorate [www.wbregistration.gov.in](http://www.wbregistration.gov.in) has been successfully launched on 2nd November'2012.

♦Digitization of old records in registration offices.

### D. Profession Tax

♦Exemption of Profession Tax for salaried persons: In order to give relief to salaried persons having salary in the lower bracket, the threshold limit for payment of Profession Tax has been raised from Rs.3,000 per month to Rs.5,000 per month.

♦Provision of Deemed Assessment in Profession Tax: Deemed Assessment has been introduced in Profession Tax for the tax returns submitted for the period upto 31.3.2011.

### Achievements:

#### Finance Department

♦Government Receipt Portal System (GRIPS) introduced through Finance Department's website [www.wbfin.nic.in](http://www.wbfin.nic.in) and has been in operation.

♦Work order for providing connectivity to all the offices of different directorates, under MPLS system, has already been issued.

♦Web enabled work flow based File Tracking System (WFPS) has been introduced in the Finance Department. The State of West Bengal is considered to be a pioneer in the country for such a centralized web based monitoring system.

♦Decentralization of DDO function introduced in 43 Administrative Departments.

♦'Financial Advisors' introduced in the first phase in 6 Departments.

♦Substantial progress in COSA implementation.

♦Decentralized Despatch system has been introduced.

#### Commercial Taxes

♦Facility has been provided to the dealers to apply online for Digital Signature Certificate (DSC).

♦Selected Agency for VAT Return Preparers (VRPs) has started functioning with the selection of 1000 unemployed Graduates as Preparers. Training of Master Trainers and VRPs has started w.e.f. December'2012.

♦e-Return under the West Bengal Sales Tax Act, 1994 introduced w.e.f. 20.07.2011.

♦Changes in law brought in with respect to "e-Sahaj", DSC and Amnesty Scheme.

♦Online VAT refund and payment of refund through ECS introduced w.e.f.

08.07.2011.

♦Payment of Industrial Promotion Assistance through ECS introduced w.e.f. 08.07.2011

♦Single-page dematerialized Way Bill introduced w.e.f. 24.01.2012.

♦Online application for Industrial Promotion Assistance Scheme introduced w.e.f. 24.01.2012.

♦Online Form 16 exercising option for Composition Scheme introduced w.e.f. 01.09.2011

♦Simplified Audit System introduced.

♦Self –Audit system introduced in VAT law and procedures.

♦Facility of Deemed Assessment extended.

♦Disposal of appeal cases quickened.

♦More than 75% of VAT & ST payments were made electronically during 11-12 through enhanced number of authorized Banks.

♦Amendments introduced for rationalization of tax laws.

### Registration and Stamp Duty

♦Introduction of e-stamping system in 10 offices w.e.f. 19.11.2012 – both online, through GRIPS & Registration website and 'Over the counter' (OTC) of several Banks.

♦The Pilot Scheme under NLRMP launched at Additional District Sub-Registrar office at Ranihati, Howrah has been successfully completed.

♦Website of the Directorate [www.wbregistration.gov.in](http://www.wbregistration.gov.in) has been successfully launched on 2nd November'2012.

♦Advance Queue Management System (AQMS) introduced as pilot project at the model Air-conditioned office, South 24 Parganas, Alipur.

♦A new model Registration office at Rajarhat, North 24 Parganas has been opened on 22.11.2012.

♦Schedule IA of Stamp Act has been amended to introduce Stamp duty and Registration fees in respect of deeds of amalgamation/absorption of Companies and also to introduce Stamp duty on Market Value of properties in respect of deed of Lease above 30 years to keep parity with other major States of India.

♦Introduction of a new Article for Registration of Development Agreement to facilitate the citizen to enter into such agreements at a minimum cost.





## Fire & Emergency Services

Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

### **(1) Procurement of Equipments :**

Out of an amount of Rs. 37.5 crore of the *13th Finance Commission Grant* in Financial year 2012-2013, Rs.18 crore has already been released for purchasing various fire fighting equipments, such as :-

Motor Cycles,

Mahindra Bolero Camper

Mahindra Bolero

Mahindra Scorpio

Tata SFC 407/31 BS III Chassis

Wireless Sets (Walky Talkies)

Chain saw & Circular saw

Tata Chasis

Hydraulic Rescue Tools

Portable Search Light

Towing Vehicles.

Breathing Apparatus set&

Portable Pump.

In addition to above, this department has taken initiative to procure 2(Two) Nos. of *Hydraulic Rescue Platform with Aerial Ladder* of heights of 54 mtrs. and 42 mt.s with an estimated cost of Rs. 12 (twelve) crore. The procurement of the same is expected to be completed within a few months.



This Deptt. has finalised the proposal to procure the following equipments in the financial year 2013-2014 from the 13th Finance Commission Grant, the estimated cost of which has been put to the tune of Rs. 68 crore. The equipments are as follows :-

Sl. No.	Items	Number	Estimated cost (Rs. In crore)
1.	Portable Pump	70 Nos.	3
2.	Mid. Size Water Tender	60 Nos.	14
3.	Water Tender High & low P.P.	50 Nos.	14.5
4.	B.A. Set	500 Nos.	3.5
5.	Towing Vehicle	15 Nos.	1.5
6.	Water Bouzer	25 Nos.	8
7.	Water Carrier	25 Nos.	6.5
8.	Station Level Equipment	-	3
9.	Hydraulic Platform/T.T.L	2 Nos.	8
10.	Portable Compressor Set	20 Nos.	6
<b>TOTAL COST</b>			<b>68 Crore</b>

## (2) Construction of new Fire Stations :

The Deptt. has taken 10 (Ten) sites for construction of new fire stations *in and around Kolkata in 2013-2014* in the backdrop of the recent fire accidents. These are at :-

- (1) Pragati Maidan ( By the side of EM Bypass )
- (2) Khidderpore ( Inside tram depot )
- (3) Tangra-II ( Inside WBSIDC Industrial Estate )
- (4) Nonadanga ( Right side of Ruby – Nonadanga road )
- (5) Prince Anwar Shah Road ( Near South City Mall )
- (6) Rajarhat ( Newtown ) [ Near Axis mall ]
- (7) Rajabazar ( Inside GCGSC premises )
- (8) Baranagar ( Near Sinthee more )
- (9) Madhyamgram ( On Badu road )
- (10) Bansdrani.

Out of these, foundation stone at (a) **Pragati Maidan** and (b) **Nonadanga** (c) **Rajarhat (New Town)** have already been laid. Construction work at these sites would commence within a couple of months.

This department has also decided to construct new Fire Stations in rural areas of West Bengal too at the following places :-

- 1) Kakdwip (South 24 Parganas)
- 2) Sonarpur (South 24 Parganas)
- 3) Mirik (Darjeeling)
- 4) Lalbagh (Murshidabad)
- 5) Bethuadahari (Nadia)
- 6) Dankuni (Hooghly)
- 7) Sankrail (Howrah)
- 8) Salugara (Darjeeling)
- 9) Sitalkuchi ( Coochbehar )

Out of these locations, foundation stone at (a) **Dankuni**, (b) **Kakdwip** & (c) **Sonarpur** has already been laid. Construction work at the above mentioned sites would start within a short span of time.

On the whole, the department is now ready to construct approximately **26 to 28** nos. of Fire Stations in the Financial year **2013-2014**, including the above mentioned 19 areas/locations, where we have already taken possession of the identified land or process for inter-departmental transfer is in its last phase.

At least **three existing fire stations** namely (a) **Howrah** Fire Station (b) **Barrackpore** Fire Station and (c) **Dalkhola** Fire Station have been decided to be **upgraded** based on the assessment of increasing population and urbanization of those localities.

**(3) Providing adequate manpower :** To provide all the fire stations with adequate manpower, procedure for engaging **2000** (two thousand) Auxiliary Fire Personnel from Civil Defence Volunteers, **200** ( two hundred ) Auxiliary F.E.O.Ds from ex-servicemen (to be recruited from Rajya Sainik Board) and **20** (twenty) Assistant Mobilising Officers (AMOs) from retired AMO of the Directorate have already started.

## (4) (a) Construction of New Fire Stations ( from May 2011 to March, 2013 ) :-

During the last two years, construction of new fire stations was started in 18 (eighteen) places, out of which work has been completed in 8 places and work is in progress in 10 other places.



Sl. No.	Financial year	Amount released (Rs. In crores)	No. of Fire Station
1.	2011-2012	9.85	16 *
2.	2012-2013	6.77	
TOTAL		16.62	

\*Out of which 8 ( eight ) are *totally new sites* at which construction has either completed or near to completion.

**(b) Renovation of existing Fire Stations ( from May 2011 to March, 2013 ) :**

During the last two years, *renovation work of old fire stations* were also done at many fire stations, fund release status of which have been shown in the table below. The works have been completed in most of the cases.

Sl. No.	Financial year	Amount released (Rs. In crores)	No. of Fire Station
1.	2011-2012	10.64	32
2.	2012-2013	4.43	24
TOTAL		15.06	56

(c) During this period, *two new fire stations* namely at (i) **Maynaguri** and (ii) **Falakata** both in the district of Jalpaiguri have been opened for service of the people taking the total number of fire stations to 111 from 109.

**(5) Collection of Revenue :** Collection of revenue from issuance of NOC and Fire License during the last two years is shown in the table below :

Sl. No.	Financial Year	Revenue from ( Rupees in crores )		TOTAL ( Rupees in crores)
		NOC	Fire License	
1.	2011 – 2012	1.87	3.74	5.61
2.	2012 - 2013	2.65	4.37	7.02
GRAND TOTAL		4.52	8.11	12.63

**(6) Fire Safety Audit Committee :** A Fire Safety Audit Committee has been working since 2012 to monitor whether the high rise buildings and public places are following the fire safety norms. The said committee has inspected around 40 hospitals and have identified deviations which they are suffering with respect to fire safety norms. The committee formulated fire safety guidelines for hospitals and nursing homes which have been widely circulated. Out of the **40 Hospitals** inspected by the Committee, *NOC has been issued to 23 Hospitals* as they have completed all the necessary fire safety norms.

**(7) Co-ordination with other departments :** Not only with the Disaster Management and Civil Defence departments, but also this department has been working keeping close contact with the Kolkata Municipal Corporation (KMC), the Municipal Affairs and Urban Development departments etc. by holding co-ordination meetings and frequently holds joint visits to ensure fire safety in the high rise buildings having various risk factors and the like.

**(8) Revision in the Acts and Rules :** A committee has been constituted for revision of the existing West Bengal Fire Service Act, 1950 and rules thereunder. Based on the suggestions given by the committee, changes in the act and rules is to be brought soon.





## Fisheries Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The contribution of Fisheries Sector towards SDP is second in agriculture sector. West Bengal produces 20% of fish production, 30% of inland fish production and 40% of fish seed production in the country. In order to achieve better fish in sustainable manner diversification of fish culture practices and introduction of new species of fish and shrimp as well as conservation of endangered species have given priority.

◆**Development of Inland Fisheries and Aquaculture:** 2417.96 hectare of inland water bodies, 156 units of cold water fisheries in hill areas, 8 units of ornamental fisheries and 1 unit of fish seed hatchery have been developed with financial achievement of Rs. 437.20 lakh.

◆**Development of Social Fisheries:** To supplement stock as well as to restore the breeding ground of indigenous carps and endangered fish species in natural water bodies ; 2.82 lakh of fingerlings were released in 11 riverine sites of 7 districts under river ranching programme with financial involvement of Rs.18.70 lakh. Liberation of 9 lakh fingerlings in the big water bodies is in progress.

◆**Economic Upliftment of Tribal People:** Renovation of water bodies with infrastructural facilities and composite fish culture are being executed in the tribal areas of different districts. So far

466 nos. of beneficiaries covered with financial achievement of Rs. 111.09 lakh. Schematic works for another 276 nos of beneficiaries are in progress.

◆**EWS Housing Scheme Amar Bari/Gitanjali:** To provide housing facilities for the economically weaker section of beneficiaries an amount of Rs. 330.00 lakh has been sanctioned for 250 nos of houses – “Amarbari” which is under process. Another 5722 nos of houses- “Gitanjali” have been sanctioned.

◆**National Fisheries Development Board (NFDB) sponsored schemes:**

●In order to enhance fish production, diversification of fish species i.e. culture of pangus has been started. Two farmers have been assisted under NFDB scheme with financial involvement of Rs. 0.53 lakh another 12 units have been assisted during 2012-13 with the financial involvement Rs. 19.17 lakh .

●For the development of ornamental fish farming through SHG Rs. 0.50 lakh has been utilized for two Women SHG in Murshidabad district. Another few SHGs have been covered under this scheme with the financial involvement Rs. 26.62 lakh during 2012-13.

◆**Measures taken for Coastal Security & Security of Marine Fishermen:**

●Biometric I. Card to Marine Fishers: In order to ensure safety and welfare of fishermen, the work of issuance of biometric identity cards to 2.56 lakh fishermen living in coastal areas has been taken and 1.44 lakh cards is being distributed.

●Distress Alert Transmitter (DAT): For safety of fishermen at sea, 1000 nos (500 nos in Contal sector & 500 nos in Diamond Harbour sector) of Distress Alert Transmitter (DAT) have been

distributed among the marine fishermen who are engaged in fishing in sea.

●Online Registration of Fishing Vessels: With support from Government of India, the process of e-registration of fishing vessels has been started by the Fisheries Department in the coastal districts of West Bengal. Out of a target of 9283 the certificate for e-registration of 8914 is ready and 50% is distributed.

◆Development of e-governance in Fisheries sector: To aware the Government decisions in a transparent manner with relevant rules and regulations; e - Governance programme has been started under the supervision of Project Manager, Fisheries Mapping Project Office at <http://eservices-wbfisheries.gov.in>

◆E- tendering: The process of e-tendering system has completed.

◆Fisheries Mapping Project: The central sector scheme was taken during the 11th plan period and continued upto 12th plan period. Progress of work as follows:

\*Image Processing and generation of maps completed in 328 Block

\*Attribute data collection for GIS development completed in 143 Blocks

\* GIS development completed in 4 Districts.

◆**Other Achievements:**

●Fish production during the year 2011-12: 14.72 lakh MT

●Fish production during the year 2012-13: 14.90 lakh MT (Approx)

●Fish seed production during the year 2011 -12: 13846 million

●Fish seed production during the year 2012 -13: was 15000 million (Approx)

●Export during 2011 – 12 was Rs. 1737.84 crore in value and 61915 T in Quantity.





## Food & Supplies Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The major activities of Food & Supplies Department relate to procurement of foodgrains, creation and maintenance of storage facilities, distribution of foodgrains to the eligible beneficiaries and overall smooth running of the PDS system in the State.

#### **A. Performance and significant achievements.**

##### **1. Procurement :-**

i] The procurement of rice which stood at 9.4 LMT as against a target of 17.6 LMT in 2005 has reached to 20.5 LMT as against a target of 20 LMT during 2011-12. Procurement of rice in KMS 2012-13 has already crossed 11 lakh MT as of 10th April, 2013 against the tentative target of 22 lakh MT.

ii] No distress sale of paddy has been reported and middlemen have been eliminated through direct purchase of paddy from farmers at MSP and

ensuring payment to them through A/c Payee Cheque at the time of purchase for which opening of "zero balance" account has been arranged. Farmers have been sensitized by mass awareness campaigns through TV, Radio, Print media and organising camps etc. 7625 Paddy Purchase Camps have been organised in KMS 2012-13 so far.

iii] Legal action has been initiated against delinquent 5 rice mills for failing to deliver their procurement obligations during 2011-12. Farmers deprived of their due sale proceeds were compensated for by a generous aid from C.M's relief fund.

##### **2. PDS and special package of PDS to deserving families :-**

i] PDS is smoothly running to cover 2,00,20,068 BPL, 6,53,80,187 APL, 73,00,948 AAY and 56,883 Annapurna beneficiaries in the State, totalling 9,27,58,086.

ii] 19,70,789 no. of beneficiaries of Jungle Mahal areas of Paschim

Medinipore, Bankura and Purulia whose income is below Rs. 36,000/- per year all tribal families are getting 2 Kg rice @ Rs 2/- per kg per week.

iii] Around 3,24,688 families in Aila – affected areas and families of 3569 farmers of Singur who were unwilling to receive cheques for losing their land are getting 16 Kgs. Rice per month @ Rs. 2.00 per Kg. in addition to their normal monthly entitlement.

iv] AAY coverage has been extended to 33026 HIV persons, Leprosy afflicted patients, orphans and destitute.

v] 1201 homeless families in Kolkata are getting AAY rice and wheat at the scale of 1 Kg and 750 gms, respectively per adult unit per week at a price of Rs. 2/- per Kg. and Rs. 3/- per Kg.

vi] Under Special Hill PDS scheme, total entitlement of foodgrains has been enhanced from 1750 gms. to 3300 gms. per AU/week for 11,28,613 beneficiaries of hill areas of Darjeeling district.

vii] 49 additional outlets have been opened in Jungal Mahal areas for easy



availability of ration to the rural poor in the area.

**3. Augmentation in storage capacity :-**  
Prior to May, 2011, functional capacity of food storage godowns (Govt. godown) was 40,000 MT. During this period it has been augmented to 65000 MT. The Department has added godown capacity at Cossipore GFD, Shalimar GFD, Kharmatala GFD, Pandua, Bankura, Ramjibanpur & Balichak.

**4. Reforms in PDS :-**

i] To contain diversion of foodgrains in transit, doorstep delivery to the F.P.S dealers' at their shops has been ensured in all areas except riverine and hill areas.

ii] Digitization of PDS related information relating to dealers, distributors, godowns, F & S offices in the districts has been completed and hosted on our Departmental website <http://www.wbfood.gov.in>.

iii] The Department is ready for hosting

Transparency Portal from which SMS alerts will be triggered about the arrival and delivery of foodgrains covering more than 17,000 F.P. shops to more than 2.5 lakh registered mobile users.

iv] Public redressal mechanism has been strengthened through installation of a toll free number 1800-345-5505.

**B. Schemes in the pipeline**

1. Storage godown capacity build-up for 2.30 Lakh MT (1.75 + 1.45) under RIDF-XVII and XVIII tranches, is under implementation.

2. Under Private Entrepreneurship Guarantee Scheme, construction activity is ongoing for 30,000 MT of godown while tenders have been floated for 3.23 Lakh MT capacity.

3. Completion of storage godown presently under construction at Bolpur, Bankura, Shalimar GFD for a capacity of

8000 M.T.

4. A full-fledged call centre with mechanism of on line interaction with the consumers for grievance redressal on 12x7 hrs. basis is under implementation.

5. New PDS control orders, for both urban and rural areas, in keeping with the changing dynamics of PDS in the State, are ready for notification.

6. Modernized Quality Control Laboratory in Kolkata and at Zonal offices at Burdwan, Krishnanagar, & Siliguri will be set up.

7. Proposals are being finalized for computerized office rooms at 57 Government godowns with set up of QC Laboratory by accessing RKVY Fund.







## Food Processing Industries and Horticulture

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

The commitment of this Department in the current years was upon maximizing the utilization of the limited resources by giving emphasis on making the most of central and state funds, regular meeting of the empowered committees, monitoring the work at field level by Directorate as well as Departmental officers, easing bottlenecks in implementation and parallel stress on building peoples' potential by giving financial, infrastructural, insurance support. These resulted in increased utilization of plan fund from Rs 44.4 Cr in 2011-12 to Rs 72.3 Cr in 2012-13 along with increasing areas under covered cultivation, vermicompost, offering land in food park etc.

### **Directorate of Food Processing Industries**

1. National Mission on Food Processing launched with effect from 1.4.2012. The organizational set-up has been activated at all the levels and wide publicity given regarding various components of the Mission.

1.1 The Directorate organized three state level and four district level seminars, participated by national level Research & Development Institutions such as CFTRI, CIPHET, NRDC etc. Besides, interactions with the Chambers of Commerce held from time to time.

1.2 Comprehensive Survey on Potentials of Food Processing Industry in West Bengal finalized and placed on the Website of the Department. Also, a Help Desk set up in the Department to guide willing entrepreneurs.

1.3 The Directorate utilized earmarked funds of 1st Instalment by the Government of India and became the only State in India to receive the 2nd Instalment under NMFP during F.Y. 2012-13.

1.4 Proposals sanctioned under NMFP: 17 EDP (Entrepreneurship Dev. Programme), 05 FPTC (Food Processing Training Centre), support to 02 Colleges for diploma courses, setting up of 07 Industries, 01 Blood Rendering Plant under abattoir, 04 seminars etc.

1.5 West Bengal also obtained approvals for new components for assistance under NMFP from Government of India, such as Mini-Food Parks, Cluster Development Programmes. Implementation under process.

2. With comprehensive follow-up, it has been possible to make the Food Parks at Malda and Jangipur functional. A number of units have already started production or land development / civil construction at Malda Food Park. Allotments have also been approved at Jangipur Food Park.

3. Comprehensive follow up of projects under RIDF, like Cold Storage by Taki Municipality etc., have ensured that their execution have started again.

### **Directorate of Horticulture**

1. Comprehensive review of projects under RKVY done and work initiated on new RKVY projects from available resources for optimum utilization of funds emphasizing on close monitoring of previous projects for speedy execution. Construction of Technology Dissemination Centre Projects at Hooghly, Murshidabad, Malda and Post Harvest Dissemination Centre at Narendrapur Ramakrishna Mission was initiated.

2. Emphasis laid on evaluation of

previous year plans and formulation of plans based on demand potentials under NHM, NMIUC etc.

3. Emphasis given for regular sanctions, at State Level, by holding regular State Level Executive Committee meetings of National Horticulture Mission resulting in sanction of Rs 11.85 Cr. for projects against the target of Rs 8.42Cr.

4. Some of the physical achievements in 2012-13: 03 Multi-chamber Cold Storages, 02 market Infrastructures, 127700 sq. m. poly-houses, 212400 sq. m. shade nets, 1490 vermicompost pits, 20 ponds excavation, distribution of 10 tractors, 265 power tillers, 38 motorized vending carts etc. The performance in same items in previous year (2011-12) was - 02 Multi-chamber Cold Storages, 03 market infrastructures, 134100 sq. m. poly-houses, 19400 sq. m. shade nets, 98120 vermicompost pits, 31 ponds excavation, 5 power tillers etc.

5. Targeted intervention for increase of production and productivity in select crops, like, Mango Rejuvenation (90 Mango trees) and Protected Cultivation of Chilli (10000 sq.m.) were taken up in 2012-13.

6. Crop Insurance extended to 12 crops and to Loanee and Non-Loanee farmers for the first time in West Bengal, with active involvement of Bankers and Insurance Companies. 2681 farmers in Kharif and 3897 farmers in Rabi covered (provisional) in 2012-13.

7. Efforts to increase market linkage of farmers continued by earmarking space for sale of vegetables by Farmer Organizations in different markets of Kolkata.

8. 05 Farmer Producer Organizations registered and 639 Farmer Interest Groups formed in 2012-13 to continue linkages of farmers with markets, reducing role of intermediaries.

9. A survey on potentiality of



Micro-irrigation done in Pancha Block of Purulia District. 102.37 ha (2011-12) and 25.00 ha (2012-13) covered under micro irrigation under National Mission on Micro Irrigation.

#### **Directorate of Cinchona & Other Medicinal Plants**

1. The officers and staff of Directorate of Cinchona placed on deputation with Gorkha Territorial Administration, pursuant to the State Government decision.

2. RKVY project for increased production of cymbidium orchids, pineapple and mandarin oranges continued. Inputs for orchids distributed to 300 beneficiaries whereas 300 acres covered under mandarin orange and 24 acres under pineapple.

3. Efforts made to dispose the huge stock of cinchona through transparent process of bidding, in a phased manner; 400 MT has been sold through the Bidding Process under the supervision of the State Level Tender Committee.

4. An educational film was developed on the Orchids in the District of Darjeeling, for the first time, for use by the Directorate of Cinchona.

#### **West Bengal State Food Processing & Horticulture Development Corporation Ltd.**

1. WBSFPHDCL made a turnover of Rs 12.50 Cr in 2011-12 and Rs 13.10 Cr in

2012-13 with net profit (unaudited) of Rs 0.31Cr and Rs 0.32 Cr respectively.

2. Tissue Culture Laboratory at Ayeshpur, Nadia, a joint venture project is scheduled to be functional by June 2013, resulting in immense benefits to farmers with availability of quality inputs at reasonable prices. Protocol development for seven plants, namely, banana, ipecac, potato, cucumber, tomato, orange, large cardamom is complete, under the same project.

#### **Awareness & Extension Activities**

1. To increase coverage of farmers and optimum utilization of infrastructure and resources, a joint collaborative Agri-Horti Food Fest 2013 was organized by this Department, wherein extension activities of Agriculture Department, Directorate of Horticulture through its various Missions, Directorate of Food Processing Industries through NMFP were promoted through various Seminars, Publicity Materials, one-to-one interaction of farmers and entrepreneurs etc. over a period of 4 days, in collaboration with Indian Chamber of Commerce.

Beside this, fairs were organized at Block, Subdivisional and District levels also for the first time, which culminated at State Level.

2. The Department also organised extension activities at Pragati Utsav, Bengal Leads 2013, Maati Utsav,

Pineapple festival in North Bengal and other State Level events.

#### **Upcoming Projects:**

1. Major efforts to continue to ensure optimum utilization of available resources

2. Directorate of Horticulture to make Subdivisional offices operational during FY 2013-14, with appointment of Assistant Directors of Horticulture, for better coverage of extension activities.

3. Targetted focus on select crops to continue, particularly on increased coverage of area under Khariff Onions

4. Increased use of Departmental Website for interface with beneficiaries under NMFP through online receipt of applications, transparency in proposals received, sanctioned and funds disbursed etc.

5. Engage selected Chambers of Commerce as Resource Partners for increased interface between Research Institutions and Entrepreneurs, as a Pilot Project.

6. Provide updated Project Profiles for entrepreneurs in the Tiny and Small Scale Sector in Food Processing Industries.

7. Promote Mini Food Parks, Cluster Development Centres for providing better infrastructure.







## Forest Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

In spite of only 13% of state's land recorded as forest, a large portion of forest and tree cover is attributed to people's participation in Social Forestry and involvement of Joint Forest Management Committees. The strategy for conserving our rich biodiversity is through protection of six national parks, fourteen sanctuaries, two Tiger Reserves, one biosphere reserves, and identified wetlands and coastal areas.

- The Directorate of Forests and its subordinate offices were brought under treasury system with effect from 1st April, 2012 and LOC system was introduced with effect from 1st July 2012 for better financial management.

- Timber auction with gross sale value of Rs 120.91 Cr has been conducted for 2011-12 and Rs 134.40 Crores for 2012-13. Usufruct shares given to the Forest Protection Committees for the corresponding periods are Rs 17.133 Crores and Rs 28.20 Crores respectively.

- West Bengal Forest Development Corporation Ltd. (WBFDCCL) has procured honey from Sundarbans and sold them under the brand name MOUBAN. Initiative has been taken to promote citronella, turmeric and various medicinal plants. The NTFP division has taken up citronella plantation. It has also launched 17 new products during the period.

- WBFDCCL now runs its eco-tourism activities at 20 resorts: 17 in North Bengal & 3 in South Bengal with a total capacity of 380 beds. It has taken over management of 15 eco-resorts of the Forest Directorate. The approx. Gross revenue earned by the Forest Dept from eco-tourism is Rs 3.19 Crores and 3.35 Crores for 2011-12 and 2012-13 respectively.

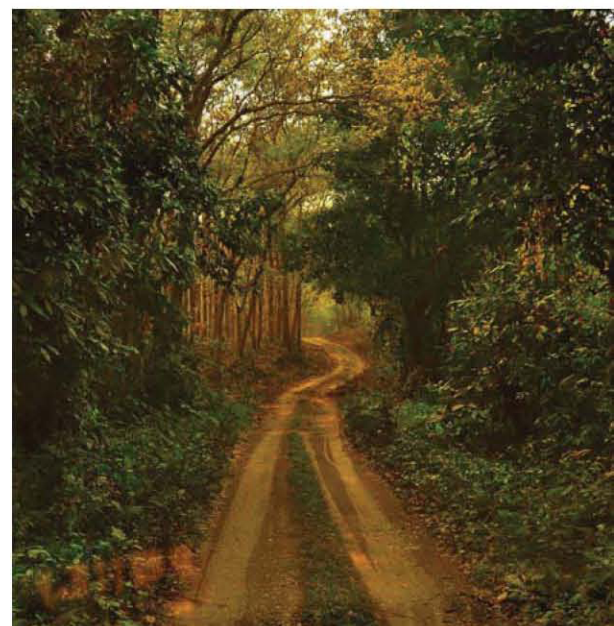
- West Bengal Wasteland Development Corporation Ltd. established in 1989 was almost non-functional in the past, has been activated recently. During 2012-13 it has undertaken afforestation scheme on wastelands belonging to poor farmers in the districts of Purulia, Bankura and Birbhum of nearly 1260 ha. The Corporation is also involved managing 15 parks of the Forest Directorate.

- The Japan International Cooperation Agency (JICA) sponsored West Bengal Forestry and Bio-diversity Conservation Project, for a total amount of Rs.406 crores which will be spent in 8 years. The West Bengal Forest and Biodiversity Conservation Society has been registered for the purpose of

implementation of the project, as required under the agreement. An amount of Rs 1.35 Crores has initially been placed in 2012-13 to set up initial activities.

- A major eco-tourism development activity was taken up in Darjeeling and Kalimpong areas through the participation of Lamahata Forest Protection Committee. The project has been completed.

- Old Takda Club in Darjeeling, established in 1910 was taken over possession by the Forest Department and the same has been converted into a eco-tourism resort.





## Health & Family Welfare Department



### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

We had inherited a weak healthcare system with an acute shortage of physical infrastructure, machinery and equipments, technical manpower and other facilities. It was therefore an extremely difficult task to remedy the situation, but with active support and cooperation of all concerned, we have been able to achieve significant progress within a reasonably short span of time. Our intention is to proceed in a well-planned and graduated manner to address the difficulties, overcome the hindrances in the Health Sector and ensure availability of quality health care services across the length and breadth of the State.

#### 1. Mother and Child Care:

(a) **Sick New-Born Care Units (SNCUs)** have been increased from 6 in 2010-11 to 34 in 2012-13. The department is considering establishment of another 16 new SNCUs in the year 2013-14.

(b) **127 Sick New Born Stabilization Units (SNSU)** were established from NIL in 2010-11. The department is considering establishment of another 173 new SNSUs in the year 2013-14.

(c) Sanction orders have been issued for establishment of 11 **Mother and Child care Hubs (MCH)** in 2012-13. Orders for 2 more will be issued in 2013-14.

(d) 10 (yr 2011-12) and 12 (yr 2012-13) **Nutritional Rehab centres (NRC)** were established in vulnerable districts to take care of acute malnourished children. The deptt. is considering establishment of another 13 new NRCs in the year 2013-14.

#### 2. Capacity increase for Doctors:

(a) 395 (yr 2011-12) and 150 (yr 2012-13) **UG seats** were created (current strength: 1900)

(b) 63 (yr 2011-12) and 44 (yr 2012-13) **PG seats** were created (current strength: 802)

(c) 60 (yr 2011-12) and 23 (yr 2012-13) **Post-doc seats** were created (current strength: 114)

#### 3. Use of Technology:

(a) One web based '**Store Management Information System**' software was developed and installed in procurement of drugs and equipments and robust inventory management at all Medical Colleges and District Reserve stores.

(b) E-Procurement has also been introduced for high-value contracts (yr 2012-13).

(c) The '**Biometric attendance**' has been introduced at Swasthya Bhaban (yr

2011-12), and at all 9 Medical Colleges & 5 District Hospitals (yr 2012-13). Rest of DHs will be covered in yr 2013-14.

(d) **E-counseling techniques** were adopted for admission in medical colleges.

#### 4. Fair Price Shops:

(a) 33 (yr 2012-13) **Fair Price Medicine Shops** were established across the State in PPP mode at MCH and DH, for offering 142 life saving drugs at discounted prices (48 to 67% of MRP). More than 7.5 lakhs patient parties have availed this service so far and gross sales have crossed Rs.22.85 cr. with discount of more than 13.89 cr.

(b) 52 more shops at selected SDH/SGH will be established in yr 2013-14.

**5. Fair price diagnostic centres** providing High end diagnostic services like digital X-Ray, CT scan and MRI services, dialysis etc. are being established through a PPP mode at 52 different govt. hospitals (all MCHs, DHs and selected SDH/SGHs) to offer services at discounted rates along the lines of fair price medicine shops in the year 2013-14.

3 CT scan, 1 MRI, 7 pathology labs were already set up in PPP mode during 2012-13.

#### 6. Reduction of 'out-of-pocket



## **expenditure:**

Fund for Drug purchase was substantially increased i.e. almost double in yr 2012-13 (Budget: Rs. 284.79 Cr. & Expenditure: Rs.262.72 Cr.) against fund in yr 2011-12 (Budget: Rs 153.39 Cr. & Expenditure : 139.18 Cr.) to ensure free supply of essential medicine at govt. hospitals to reduce the out-of-pocket expenditure.

## **7. RSBY:**

(a) 'Rastriya Swasthya Bima Yojan' programme was launched at 1 (yr 2011-12) and 13 (yr 2012-13) govt. hospital in collaboration the Labour deptt.

(b) Such schemes will be launched at another 20 govt. hospitals in yr 2013-14. The Nodal administrative deptt will be migrated from labour deptt to Health & FW Deptt for this scheme in yr 2013-14.

## **8. Mobile medical units:**

(a) Free treatment, investigation and drugs services through 37 Mobile Medical Units in remote areas like Jangalmahal, Sunderbans, Tea-garden are being provided through tie-up with NGOs. Mobile Boat Dispensaries are being used to reach the riverine villages.

(b) NGO was engaged to provide Tertiary eye care in the LWE affected Blocks.

## **9. Engagement of Health personnel:**

(a) In Yr 2011-12, 1063 Medical Officers, 37 specialists, 770 nurses, were engaged at different hospitals & sub-centres.

(b) In Yr 2012-13, 534 Medical Officers, 172 specialists, 83 Public health officers, 660 AYUSH doctors, 983 nurses, 12 nurse practitioners were engaged at different hospitals and administrative units.

(c) In yr 2012-13, 209 Medical Officers have been re-employed to meet-up the crisis.

(d) 317 (yr 2011-12) and 695 (yr 2012-13) Medical teachers of different disciplines were engaged at different medical colleges.

(e) To expedite the process of recruitment for health personnel, the Govt. of WB has created 'West Bengal Health Recruitment Board' in 2012-13. The Chairman and members have already been appointed.

## **10. Enhancement of beds & Specialty services:**

(a) 5289 (yr 2011-12) and 3507 (yr 2012-13) hospital beds were created (current strength: 59,176)

(b) 34 Multi Specialty and Super Specialty Hospitals are being constructed in the far-flung areas of 11 districts of the State to ensure that advanced medical facilities. In phase I, 'consultants' were engaged for 13 such projects in yr 2012-13.

## **11. Upgradation of Rural health services:**

(a) 72 (yr 2011-12) and 108 (yr 2012-13) non-bedded PHC were upgraded to 10 bedded PHC.

(b) 68 (yr 2011-12) and 76 (yr 2012-13)

BPHC were upgraded to Rural Hospitals.

(c) 7 New additional 'Health Districts' were created for better supervision and management of health services in yr 2012-13.

(d) 6 SD Hospitals and 1 Rural Hospital are being upgraded to District Hospital in yr 2012-13.

## **12. New initiative in Medical Education:**

For the first time, one new course named Fellowship In Family Medicine under WBUHS in collaboration with Royal College of General Practitioners, UK will commence in 2013-14.

## **13. Referral Transport Schemes:**

477 (yr 2011-12) and 448 (yr 2012-13) Nischaya Yan for free referral transport facilities through network of PPP were empanelled. Empanelment of more vans under such schemes is in progress.

## **14. Hospital Services:**

(a) OPD attendance was 960 lakh (yr 2010), 1053 lakh (yr 2011) and 1154 lakh (yr 2012).

(b) IPD admission was 40 lakh (yr 2010), 43 lakh (yr 2011) and 45 lakh (yr 2012).

(c) Lab tests performed were 98 lakh (yr 2010), 134 lakh (yr 2011) and 182 lakh (yr 2012).

(d) X-Ray & USG test performed were 17 lakh (yr 2010), 20 lakh (yr 2011) and 23 lakh (yr 2012)







## Hill Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Peace in the hill areas of Darjeeling district has been restored. Numbers of tourists in this area have been increasing day by day and the Tourism Industry of Darjeeling has been rejuvenated.

The Gorkhaland Territorial Administration Act, 2011 has come into force with effect from 15.03.2012 and the election to the Gorkhaland Territorial Administration Sabha has been held on 29th July, 2012 and Gorkhaland Territorial Administration Sabha (GTA) has been formed with effect from 4th August, 2012.

Status to the Chief Executive, Deputy Chief Executive, Chairman, Deputy Chairman and the Executive Members of GTA has been determined.

Almost all the Departments have already issued Notifications regarding transfer of their offices & establishments

to GTA in consultation with the Committee of Secretaries.

Additional Central Assistance of Rs. 65 crore has been allotted during 2012 – 2013 to Gorkhaland Territorial Administration for this purpose.

An amount of Rs.63.69 crore under Plan Sector and Rs.244.18 crore under Non-Plan sector have been sanctioned to GTA during the financial year 2011-2012. An amount of Rs. 194.11 crore under Plan Sector and Rs. 351.28 crore under Non-Plan Sector have been allotted during the financial year 2012 – 2013 under different sectors for development of hill areas of Darjeeling. Various schemes under communication, education, rural electrification, Irrigation & Waterways, fisheries, sports & youth welfare, tourism, health & family welfare, minor irrigation, public health engineering sector etc. have been undertaken with the fund allotted to Gorkhaland Territorial Administration under State Plan.

Major schemes like the construction of new roads connecting villages with

block, sub-divisional and district head quarters, upgradation of major roads in different municipalities, construction and repair of school buildings, rural electrification, construction and improvement of community halls, river bank and jhora protection works, improvement of water supply in rural as well as urban areas, improvement of district hospitals and primary health centres, improvement of Mirik Lake, renovation and improvement of different tourist lodges etc. under Gorkhaland Territorial Administration area have been taken up for execution under Special Central Assistance Sector. Under RIDF different schemes like construction of Rural Roads, Minor Irrigation, Social Sector projects like construction of new school buildings and reconstruction of old school buildings, construction of bridge etc. are being implemented.





## Home Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The overall law and order situation during the period under report has been totally under control. The Government emphasized upon making the criminals with unauthorized arms inactive and a sizeable number of illegal arms, ammunitions and bombs have been seized. The festive season in 2011 & 2012 covering Id, Durgapuja, Id-ud-Zoha, Kalipuja, Diwali and other major festivals were handled very efficiently and passed without any major incident.

#### **West Bengal Police Directorate:**

•Overall situation has significantly improved in the Left Wing Extremist (LWE) areas consisting of Paschim Medinipur (including Jhargram Police District), Bankura and Purulia districts after the new Government took over in May 2011. 33 LWE leaders / activists have surrendered before the administration and some of these people also surrendered lethal weapons. The new Government has started steps to solve the root cause of such violence by introducing political activity, proper development-work including employment and means of earning for the local poor tribal population. Apart from the various

development projects / programmes, 10,700 local youths from affected areas have been recruited as Junior Constables / NVF / HGs which has resulted in confidence building of the local poor people on the Government and the administrative machinery.

•A long pending issue in hills of Darjeeling has been resolved through the initiatives taken by this Government by signing a tripartite agreement followed by creation of Gorkha Territorial Administration (GTA) after holding of elections. Law & Order situation of hills of Darjeeling is now peaceful and numbers of tourists, both national and international, have increased manifold this year in comparison to previous years.

•Five new Commissionerates of Police namely, Asansol-Durgapur, Howrah, Bidhannagar, Barrackpore and Siliguri have been set up. To streamline the vehicular movement and good traffic management, Government has accorded sanction of 5000 Civic Police Volunteers for these Commissionerates. Five cyber crime Police Stations, in each of these Commissionerates have been created.

•Permission has also been accorded for enrolment to another 1,38,421 posts of civic police in WBP Dte.

•05(five) New Police Stations namely, Belur, Nischinda, Dasnagar, Saktipur and Santragachi have been established by trifurcating the existing Bally Police Station and Jagachia Police Station under Howrah Police Commissionerate.

•10 Women Police Stations at Sub-Divisional Head Quarters have been set up with the creation of 550(five hundred fifty) posts in different categories. 10 more Women Police Stations will be set up during 2013-14.

•District Missing Person Bureau (DMPB) in every Police District including GRP Districts have already been set up with the creation of 207(two hundred seven) posts in different categories for this purpose.

•An additional 750(seven hundred fifty) posts in different categories have been created for the 18 District Armed Police units in the State. Also, 219(two hundred nineteen) posts in different categories have been created for 6 districts namely Howrah, Burdwan, Paschim Medinipur, Murshidabad, Uttar



Dinajpur and Jalpaiguri. Additional 668(six hundred sixty eight) posts in different categories have been created for augmentation of Jhargram Police District.

- Approval for filling up of 3000 posts of Lady Constables out of 6000 created Posts of Lady Constable in West Bengal Police have been accorded. Permission has also been accorded in March,2013 for filling up the rest 3000 posts. 5000 Posts of Junior Constables have been created for the LWE affected areas under West Bengal Police.

- To bridge the gap of village policing, the Government has accorded sanction of 3351 Village Police volunteers at Panchayat level. Recruitment process has been completed. Training of these volunteers has started.

- Thus, 22515 new posts have been created under the West Bengal Police Directorate after the new Government took over in May,2011.

- New Government Railway Police Stations have been set up at Uluberia and Digha Railway Stations.

- Plea-bargaining- Efforts have been made with the assistance of the District Legal Services Authority / State Legal Services Authority to decide the cases where plea-bargaining as per amended provision of CrPC is applicable. 11 cases were decided and more such disposal is expected in the coming months. Steps have also been taken to dispose of cases through Lok-Adalats and upto 01.11.2012 a total of 3852 cases (both GR & NGR) have been decided with fine realized to the tune of Rs. 50,36,847/-.

- From May 2011 to September 2012 a total of 6,823 numbers of illegal / unclaimed arms, 33,083 nos. of ammunitions and 14,750 numbers of bombs were seized. This includes Seizure of 05 AK47s, 06 SLRs, 05 INSAS, Rifles 13, Magazines-26, Chargers-06 IEDs 26, Detonators-146, G. Sticks- 48, from LWE affected areas.

- Significant achievements have been made in control of trafficking by CID in respect of women and children. A total of 30 female (9 major and 21 minor) and 04 males have recovered in the State

and a total of 74 persons have been arrested in connection with 26 specific cases.

- Major achievement has been achieved in the control of narcotics and illicit poppy cultivation with Birbhum district receiving a special award from the Government of India.

- For modernizing the police force, Rs. 9.99 Crore have been sanctioned by the Government for 24 ongoing building construction projects in different units under West Bengal Police. Mobility has been improved with 883 numbers of different types of vehicles like being procured for which a sum of Rs. 10.10 Crore has been sanctioned. 116 numbers of additional vehicles are under process of procurement. Weaponry, including Non-lethal weapons have been procured, for which fund of Rs. 7.61 Crore have sanctioned. Equipments include etc. A sum of Rs. 18.65 Crore has been sanctioned by the Government for procurement of different types of equipment for Traffic, Law & Order, Training, Investigation, Telecom and Security-related Equipment.

- West Bengal Police Housing & Infrastructure Development Corporation has been set up to cater to the housing needs of the policemen and their families

#### **Kolkata Police:**

- After the new Government took charge, the entire geographical area of the 141 wards under K.M.C. has been brought under the jurisdiction of Kolkata Police.

- As a result of it 9 (nine) Police Stations under West Bengal State Police have been brought under Kolkata Police. 8 (eight) Police Stations out of those 9 have been bifurcated by means of rearrangement of the area under their jurisdiction.

- These 17 (seventeen) Police Stations are as follows:-

Behala, Parnasri , Thakurpukur , Haridevpur, Jadavpur, Patuli, Regent Park, Aurobinda Park, East Jadavpur, Survey Park,Kasba, Garfa,Tiljala,Pragati Maidan,Nadial, Rajabagan and Metiabruz.

- Two new Divisions namely Behala and Jadavpur have been set up under

Kolkata Police.

- Two new traffic divisions with 10 Traffic Guards have been created. Close Circuit television (CCTV) sets have been placed at strategic location.

- Ambulances equipped with critical care facilities and a Transit Trauma Care Unit have been placed at important locations to provide immediate help to critically injured victims of road accidents and to transport them to hospital.

- 3536 new posts have been created in Kolkata Police since May,2011

- The recruitment process for 3751 posts of different police ranks, and 107 Medical Officers and Hospital Staff for Kolkata Police Hospital is under process. 1000 Home Guards, 764 Civic Police volunteers, 891 Ex-Servicemen as Constables on contractual basis, have already been recruited in Kolkata Police during the period under report.

- A "Cyber Lab" has been set up at Lalbazar to tackle cyber crimes by providing training to police officers in cyber forensics.

- 'Community Policing Wing' has been working to communicate with the masses.

- Kolkata Police Housing & Infrastructure Development Corporation has been set up to cater to the housing needs of the policemen and their families.

Independence Day Parade was held successfully for the first time in the history of Kolkata at Red Road on 15.08.2012. A cultural programme, Jaya Hey was organized for the members of force and their family at Netaji Indoor Stadium which received appreciation from different quarters of society.

- Kolkata Police Law Institute has been set up.

#### - **Coastal Security**

- During the last two years, this Government took sufficient efforts to clear the pendencies in respect of Coastal Police Stations in the 1st phase of Coastal Security Scheme for the purpose of safety measures and vigil in the Coastal region. As a result, all the sanctioned six (6) Coastal Police stations in West Bengal at 1) Digha Mohana 2) Talpatighat 3) Haldibari(Sundarban) 4) Maipith 5) Frezerganj & 6) Hemnagar in the first phase of the scheme are



functioning effectively.

•Ministry of Home Affairs, Govt of India declared second phase of the scheme to be implemented during the period 2011-16 and sanctioned construction of eight more Coastal Police Stations in West Bengal at 1) Junput 2) Mandarmoni 3) Nayachar 4) Gangasagar 5) Gobardhanpur 6) Jharkali 7) Harwood Point and 8) Diamond Harbour. The matters of procurement of land for all these 8(eight) Coastal Police Stations of phase-II have also been taken up in right earnest.

•For construction of Talpatighat and Sundurban Coastal Police Station administrative approvals and financial sanctions have been given.

•Effective measures have been taken towards identification of land, finalisation of plan & estimate, inter-departmental transfer of land, waiving of restrictions under Forest Conservation Act and disposal of matters relating to clearance from Environment Department for implementing the second phase schemes.

•Land for three Coastal Police Stations Viz. Harwood Point, Mandarmoni and Junput have already been settled and administrative approval for the plan and estimates for Harwood Point and Mandarmoni Coastal Police Stations have been accorded.

•From the date of advent of the Coastal Security Scheme, Government of West Bengal has explored every possibility to give it a new dimension.

#### **Border Area Development Programme(BADP):**

Border Area Development Programme (BADP) is being successfully implemented in 65 blocks in 9 border districts namely North 24 Parganas, Nadia, Murshidabad, Malda, Dakshin Dinajpur, Uttar Dinajpur, Cooch Behar, Jalpaiguri, Darjeeling.

Border area developmental schemes in different sectors like Roads, Education, Health & F.W., Public Health Engg., Power, Irrigation & Flood control, Agriculture, Community development & Employment generation have been implemented in last 2 (two) years in 718 schemes with fund allocation of

Rs.135.63 Cr. for the year 2011-12 and in 594 schemes with fund allocation of Rs. 144.82 Cr. for the year 2012-13.

#### **e-Governance**

•Finalization of Detailed Project Report and granting of administrative approval for introduction of File & Letter Tracking System – making the entire tracking system faster, efficient and transparent – is in the final stage.

•Another part of this project is storing and managing records of Home Department in digitized form for the purpose of preservation and archival, accessibility, security, confidentiality and data management.

#### **Financial Adviser**

The department has introduced the system of Financial Advisor. Through this system all the comprehensive and authenticated proposals for expenditures upto Rs. 10 Crore will be cleared without referring to Finance Department.

#### **Forensic Science Laboratory :**

•Efforts are being made for filling up of Long pending vacancies in State Forensic Science Laboratory. Six posts of

Senior Scientific Officers have already been filled up.

•For up-gradation of the Laboratory, the Government has taken up a broad project viz “VISION-2015” duly recommended by a High Power Committee. The said project, if can be implemented, will take the State Forensic Science Laboratory to a Global-standar

#### **• Achievements of Foreigners Branch:**

- Extension of Visa to the foreigners for all Centres (other than SAARC countries) –848 cases.

- ‘No obligation to return India’ certificate issued – 132 cases.

- IBP issued and LTV/STV issued to foreigners of SAARC countries- 1500 cases.

- Deportation /repatriation of illegal immigrants - 4000 Nos.

- FCRA cases processed -50 Nos.

- Citizenship Certificates issued -100 Nos.







## Housing Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The flagship program of the department is construction of dwelling unit for the people of Economically Weaker Section(EWS) which is being implemented from 2009-2010. The scheme is very popularly known as **"Gitanjali"** and **"Amar Thikana"**. Though the scheme was launched in the year 2009-2010 , momentum of the scheme has been geared up from the year 2011-2012 and reached a remarkable height in the year 2012 – 13 which can be substantiated from the report given below:-

#### Financial progress of EWS Housing Scheme – "Gitanjali" & "Amar Thikana" (₹in Crore).

Financial Year	Budget Provision	Financial Achievement (Expenditure)
2010 – 11	500.00	113.25 (22.7%)
2011 – 12	525.00	126.98 (24.2%)
2012 – 13	529.18	384.93 (72.7%)

Department wise Physical and Financial Progress report is given below :-

Name of Department	Achievement (Physical in nos. Financial in crore)					
	2010 – 11		2011 – 12		2012 – 13	
	Physical	Financial	Physical	Financial	Physical	Financial
Minority Affairs & Madrasah Education	958	5.56	3723	37.31	19469	157.24
Forests	2304	14.58	nil	29.91	472	20.73
Fisheries	nil	13.26	nil	nil	5722	42.95
PUA	936	5.43	nil	nil	7561	63.13
Sundarban Affairs	1032	17.33	nil	nil	2843	27.58
P & R D	10114	39.41	3912	17.85	13247	56.16
Backward Classes Welfare	Nil	14.06	nil	23.90	779	6.50
District Magistrate, Darjeeling	nil	nil	1500	13.13	nil	nil
District Magistrate, South 24-Parganas	nil	nil	nil	nil	148	2.87
<b>Rural Total</b>	<b>15344</b>	<b>109.63</b>	<b>9135</b>	<b>122.10</b>	<b>50241</b>	<b>377.16</b>
<b>Semi Urban Release</b>	<b>288</b>	<b>3.62</b>		<b>4.89</b>		<b>7.77</b>
<b>Total</b>		<b>113.25</b>		<b>126.99</b>		<b>384.93</b>



## Significant Policy and Initiatives

- **All quota systems in respect of allotment of flats have been abolished.**
- **Departmental website** has been launched with the address [www.wbhousing.gov.in](http://www.wbhousing.gov.in) wherefrom everyone will be able to know the activities and performance of the Housing Department.
- For the sake of bringing transparency in the system, allotment of flats (Rental Housing Estates (RHE) for the govt. employees and the Public Rental Housing Estates for LIG, MIG, and HIG people) will be done through application of **software by a fully computerized system on first come first serve basis. Actions have already been initiated for this purpose.**







# Industrial Reconstruction Department

## Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

### PREFACE

• This Department is the nodal department of the State that has been assigned the task for addressing industrial sickness of 'closed', 'sick' and 'weak' industrial units in the medium/large scale sectors.

• The new government upon taking over the charge of the State in May 2011 had observed that the policies taken by the earlier government did not result in any significant result in addressing industrial sickness in the state.

• Despite stretched resources, the efforts of the new government to combat industrial sickness with the objective of undertaking meaningful reconstruction in the changed socio-economic scenario have however, generated its own impact. Increasingly, a coherent policy is emerging and performance has emerged for the long-term benefit of the society.

### SIGNIFICANT ACHIEVEMENTS

• Steps have been taken for a comprehensive survey on land held by sick/closed/weak industrial units in the state with a view to unblock and prospective industrial use. The report of the Consultant is expected shortly.

• It is decided by the new government that no industrial land would be allowed to change its prospective character but could be transferred strictly for industrial use only.

• A significant amendment in the relevant section of 14Z of WBLR Act 1955 has been appropriately made in June 2012 in consistent with the

present policy of the new government to stop prospective use as residential/commercial.

• It is suggested that if an investor wishes to invest in the State, he would be requested to explore the possibilities of taking one closed unit of the State along with new proposal.

### PERFORMANCE

• During the period, this department has closely monitored the progress of revival of 36 sick units (7 CPSUs and 29 Private) during implementation of their revival packages approved by BIFR.

• This Department has granted support of appropriate relief/concessions to the eligible units for which revival/rehabilitation efforts have been taken by their existing/new entrepreneurs.

• All-out efforts have been initiated by the department for recovery of the outstanding loans from the defaulted units which were granted Sales Tax/bridge-loans as required in their revival-scheme duly accepted by the government.

• Support measures have been assured by this Government in the revival efforts initiated by GOI in respect of M/s Braithwaite and Burn Standard, both CPSUs having their major wagon manufacturing units located in this State.

• Upon persuasion with Government of India, 2 closed jute mills (Khardah and Kinnison) of M/s National Jute Manufacturers Co. Ltd. have been reopened and resumed commercial operation.

• The closed units of Hindustan Fertilizer Corpn. Ltd. at Durgapur and Haldia have since been decided by GOI for revival on the request of this new government.

• Strategic JV partners have been formally transferred land by GoWB for reopening/revival of closed MAMC unit at Durgapur. Progress of its reopening and resumption of operation is being regularly monitored by the department.

• Efforts have also been taken by GOWB in consultation with GOI and High Court so that some other closed units lying under liquidation proceedings can be revived.

• The Department has also declared status of 'Relief Undertaking' to 5 ailing industrial units during the period under review.

• With the support of the department, the closed unit of Bengal Waterproof (Duckback) has been reopened and started commercial operation.

• The government is taking proactive steps to reopen Dunlop plant at Sahaganj, Hooghly under the guidelines of the Hon'ble High Court.

### EFFORTS in PIPELINE

• Introduction of a policy to consider appropriate support-measures to eligible sick/weak industrial units is underway. It is proposed to introduce a new set of programme towards arresting industrial sickness at incipient stages and to formulate timely intervention in extending support measures by the government.





## Information & Cultural Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

This Deptt. has over the last two years grown beyond a mechanism for disseminating government policy to an organisation that consolidates efforts to nurture, promote and develop all kinds of cultural activities in the State of West Bengal. The new initiatives are of four types.

I - A number of Task Forces and 32 Committees have been set up to systematise and implement the Govt's policies on culture and information. These Committees comprise eminent persons from all fields of culture. By functioning through these Committees, the I&CA Deptt's. working is not only more responsive to the felt needs of the cultural community but is also totally transparent. These Task Forces and Committees, under the overall guidance of the Hon'ble Chief Minister, have taken several major policy initiatives.

The Committee on Press Accreditation assessed the requirement of print and electronic media for press accreditation cards through transparent standards of eligibility. The Press Accreditation cards have since been printed and distributed. Acknowledging the long standing demand of the media fraternity, a Press Corner has been set up in Writers' Buildings and the briefing area has been widened and renovated appropriately. The State Government is committed to provide financial assistance to needy

journalists for which a policy on "Journalists Benevolent Fund" has been formulated.

The State Govt. has also set up the Kazi Nazrul Islam Academy for preservation and promotion of Kazi Nazrul Islam's works. The Birsha Munda Academy, Rajbanshi Bhasha Academy and the Nepali Academy have also been set up for the preservation of the language and culture of these regional entities respectively. In a bid to uphold the language and culture of the linguistic minorities of the state, the State Government has decided to accord the languages such as Urdu, Hindi, Nepali, Oriya, Santhali and Punjabi (with Gurmukhi script) the status of second languages where the people speaking these languages constitute 10 per cent or more of the population. Urdu has already been declared the second language.

A Committee for social communication has been constituted to draw up a rural communication strategy for taking up intensive campaign programmes in the field of health, education, minority development, SC & ST welfare, women and children's rights and environment etc.

The Publication Wing of the Department regularly publishes the Journal Paschim Banga in Bengali, Hindi, Urdu, Santhali and English. Apart from

this, a booklet named 'Sarkare Nabboi Din' (Ninety Days of the Government) has been published containing extensive information on the projects implemented by the State Government. Another booklet named 'Kichu Katha Kichu Kaj' has been published covering the adopted and implemented programmes during the first eight months of the State Government and has been translated into English, Hindi, Urdu and Santhali. A book titled 'Pratyasa-theka-Prapti' in Bengali was published on the occasion of completion of one year of the present Government. The English version of this book titled 'Hope to Reality' was also released simultaneously.

Considering the vital role played by the Basumati Sahitya Mandir in the freedom movement of the country and its association with eminent and historic personalities such as Swami Vivekananda, Mahatma Gandhi, Netaji Subhas Chandra Bose, Sarat Basu, Surendranath Bandyopadhyay, Jatindra Mohon Sengupta, Sarojini Naidu, the State Government started the process of revival of the Basumati Corporation Limited. The publication of Masik Basumati Sahitya Patrika, one of India's oldest and most popular monthly literary magazines, has already been launched in the Kolkata Book Fair after a long gap. The magazine is being



published regularly. Basumati Corporation Ltd. is also taking up various printing works, orders etc. from different organizations including Government offices. In the financial year 2011-12, the Corporation earned revenue of Rs. 5 crore.

II - The Govt. has taken special steps to recognise the contributions of eminent litterateurs, musicians, theatre and film personalities and others eminent in culture. In addition, the Govt. in the I&CA Deptt. has revived some schemes and started others to provide financial assistance to deserving cultural persons including folk performers; this assistance comes in the form of allowances, pensions and special support to different cultural groups. The Deptt., under the directions of the Hon'ble Chief Minister, has also provided ad-hoc assistance to many needy artistes and performers.

The Deptt. operates a Literary and Cultural Pension Scheme for the distressed people who have made significant contributions in the fields of performing arts and literature. The existing list of pension holders has been verified and updated by the District Magistrates and the Information & Cultural Affairs Department. Pension is being disbursed to pensioners through account payee cheques. Introduction of special pension for eminent personalities of the cultural world who are now in financially distressed condition. In March 2013, a scheme was started under guidance of Hon'ble Chief Minister, to provide annual assistance of Rs. 7000/- each to deserving folk music performers. Assistance has been disbursed to 115 such performers. The Deptt. under the direction of Hon'ble Chief Minister, has revamped the scheme for assistance to deserving theatre groups. 100 such groups have been identified from all over the State for this annual support.

The Department has instituted the practice of awarding outstanding achievers in the fields of art, music, films, literature and sports. In order to make the system more transparent and accountable, the State Government has constituted an Awards Committee for all awards given by the State Government. The Banga Bibhushan Awards were initiated by the State Government in 2011 for giving awards to persons with outstanding contributions. The awards were given to Shri Manna De, Gitasree Sandhya Mukherjee, Shri Sailen Manna, Shri Haradhan Bandyopadhyay, Shri Dwijen Mukhopadhyay, Smt. Mahasweta Devi, Smt. Supriya Devi, Smt. Amala Shankar and Ustad Amjad Ali Khan. The 2nd Bangabhusan and Banga Bibhushan awards in 2012 were conferred on 3 persons and 13 persons respectively. The Bangabhusan Awards were conferred on Ustad Rashid Khan, Sri Bikram Ghosh and Sri Nachiketa Chakraborty. The Bangabibhushan Awards were conferred on Sri Lesley Claudius, Smt. Suchitra Sen, Sri Rudra Prasad Sengupta, Sri Sirsendu Mukhopadhyay, Sri Sanjib Chattopadhyay, Sri Bibhas Chakraborty, Sri Jogen Chowdhury, Ustad Ali Ahmed Hossain Khan, Sri Ranjit Mallick, Smt. Saonli Mitra, Sri Goutam Ghosh, Pandit Ajay Chakraborty and Sri Joy Goswami. The State Govt. has plans to organise the next Banga Bibhushan awards on the 20th of May, 2013.

In order to honour renowned personalities in the fields of art, culture and public life, the State Government has for the first time started the practice of commemorating their birthdays. These functions are being held regularly in Writers' Buildings in a befitting manner and on many such occasions, Hon'ble Chief Minister remains present.

III - Third, the Govt. has systematically organised major cultural events across the State, thus not only promoting the

local culture but also providing support and encouragement to many artistes. Many state ceremonies have been organized across the State. Besides the annual Republic Day Parade, the Govt. has for the first time organised a parade on Independence Day. Besides, special ceremonies are now organised each year in honour of Mahatma Gandhi, Netaji Subhas Chandra Bose, Jawaharlal Nehru, Raja Rammohan Roy, Swami Vivekananda, Rabindranath Tagore, Ishwar Chandra Vidyasagar, Sister Nivedita, Martyrs Kshudiram Bose, Prafulla Chaki, Binoy Badal and Dinesh, Sree Sree Ramakrishna Paramahansa, Sree Sree Ma Saradamoyi, Dr. Meghnad Saha, Ritwik Ghatak, Salil Chowdhury, Mother Teresa, Abul Kalam Azad, Master Surya Sen, Dr. B. R. Ambedkar, Pritilata Waddedar and Dr. Nilratan Sarkar to name a few.

The Natya Mela was organized in Kolkata and Howrah as well as at North Bengal. All forms of drama were performed by over 100 theatre groups from all over the State.

The Festival on Uday Shankaris organized every year to commemorate the birth anniversary of the great Indian Maestro. Artistes and dance troupes all over the State take part in this festival. The Indian Classical Music Festival/Conference is also organized with participation by senior classical singers. In 2012-13, classical singers from all over India as well as Pakistan participated in this classical music conference. These dance/classical music programmes, organized by West Bengal State Music Akademi, were well attended and earned appreciation from all concerned. Meanwhile, the old building of Music Akademi has been thoroughly renovated under guidance of Hon'ble Chief Minister and workshops, seminar, long term training courses on song and dance are being held regularly in the Akademi.





Rajya Charukala Utsav is organized regularly at Rabindra Sadan–Nandan Complex and also at Gaganendra Pradarsashala. Renowned artistes groups from all over the State participate in this Utsav. Remarkable works of art of eminent artistes are exhibited at Gaganendra Pradarsashala. In 2012-13, Jatra Utsav was inaugurated in Kachari Maidan, Barasat by Hon'ble Chief Minister with participation of a large number of people. The other venue of Jatra Utsav was Phanibhusan Bidyabinod Jatra Mancha which has been thoroughly renovated in 2012-13. Thus, the scale of Jatra Utsav was expanded to a great extent.

The 150th Birth Anniversary of Rabindranath Tagore has been observed throughout the State in a befitting manner. This Govt. has taken the initiative to bring out the Kabi Pranam programme on Pachishey Baisakh from the small confines of Rabindra Sadan. In 2012, a large stage was put up on Cathedral Road and the occasion was celebrated in presence of a huge gathering and with participation from many artistes, dignitaries and eminent personalities. Other programmes of Kabi Paksha continued as usual. The State Govt. has plans to celebrate this year's Pachishey Baisakh in a similar manner. The first edition of a book, published by this department, for commemorating the 150th Birth Anniversary of Rabindranath Tagore was completely sold out.

Baishey Shrabon was commemorated across the state in 2012, with participation by school and college students and people from all walks of life.

Rabindra Rachanabali is being published by Paschim Bangla Akademi in 17 (seventeen) volumes. The 1st volume was released in an event attended by His Excellency, the Governor of West Bengal, the Vice Chancellor of Vishwa Bharati University and other noted literary personalities in Kolkata. So far, 4 (four) volumes have been published and have been well appreciated.

The 150th Birth Anniversary of Swami Vivekananda has been observed in a befitting manner by the State Government. State Government used this opportunity to spread the thoughts and teachings of Swamiji amongst youth of the state. Yuba Utsavs in the name of Vivek Melas have been organized by the Youth Services Department at blocks, districts and state level including Jungle Mahal areas. Vivek Medha Puraskar and Vivek Sahasikata Puraskar were given to

eligible students. The World Youth Festival was held in Salt Lake Stadium (renamed as Swami Vivekananda Yuba Bharati Krirangan) on 12th January 2013 with participation of a large number of people, dignitaries, eminent persons and others.

The Santhal Uprising was commemorated on Hool Divas by the State Government in a befitting manner through distribution of pattas of land among landless tribals of Paschim Medinipur district and awarding scholarships to tribal students in the presence of the family members of Sidhu and Kanu.

The Birth Anniversary of Nepali Poet Bhanubhakta was organized on July 13, 2011 at Darjeeling, Kalimpong and Siliguri after 20 years. The Department also provided assistance to the North Bengal Development Department for organizing the Uttar Banga Utsav in these districts of North Bengal.

Bangla Sangeet Mela is now being organised in large scale. The objective is to showcase various genres of Bengal music and to provide a forum for upcoming and deserving young artists, not only from Kolkata but also from districts. The inaugural events in 2012 and 2013 were held in Netaji Indoor Stadium; outstanding contributions in the field of music were felicitated with Sangeet Samman and Sangeet Mahasamman Awards. Each year, Bangla Sangeet Mela continued in several venues across Kolkata. In 2013, the closing ceremony of Bangla Sangeet Mela was held in Nazrul Mancha and the programme was extremely well attended.

The International Children Film Festival, organized for the first time by the Sishu Kishore Academy, showcased 160 films. Paschim Bangla Akademi have introduced 2 (two) new programmes namely "Gadyer Galpa-Swalpa" & "Kobir Sange Dekha" which have been hugely popular. Paschim Bangla Kazi Nazrul

Islam Akademi has started functioning and its publication "Bidrohi" has received critical acclaim. The Akademi has also organized several seminar with participation of experts on Nazrul from Bangladesh.

Action is being taken to issue "Identity Card" to folk artistes all over the State. Paschim Bangla Tele Akademi has been constituted and has started functioning. Organizing week-long "Pragati Utsav" on completion of 1 (one) year of the new State Govt. in 2 (two) venues of Milan Mela and Rabindra Sadan Complex.

Observance of birth anniversary of Dwijendralal Roy in Kolkata and Krishnagar. Cultural programmes were organized at 7 day-long "Mati Utsav".

West Bengal participated as a Partner State in the India International Trade Fair, 2011 for the first time, to exhibit its strengths and opportunities to the domestic and international visitors. The State also took the opportunity of the IITF platform to organise a "Rising Bengal" session with industries, entrepreneurs and foreign missions in New Delhi.

The 17th edition of Kolkata Film Festival was organized in 2011 in order to facilitate maximum participation and organise it with adherence to high professional standards. The film festival was inaugurated in Netaji Indoor Stadium to enable a large number of people view the programme and the inaugural film. 150 films from 50 countries were showcased. for the first time in the history of Kolkata Film Festival, all information with regard to the film festival was provided through a website which helped the public to easily access information.

The 18th Kolkata International Film Festival was organised between 10th November to 17th November, 2012 where 200 films of 62 countries were screened. Indian cine legend Amitabh Bacchan inaugurated this gala event on





10th November, 2012 in Netaji Indoor Stadium. 20 foreign delegates and 20 national delegates ornamented this event with their presence and media interaction. The eminent film personality Mr. Sharukh Khan was nominated as the State Brand Ambassador by the State Government.

Roopkala Kendra, Film and Social Communication Institute, a registered society under the Department of Information and Cultural Affairs, Government of West Bengal organised the first phase of 11th International Social Communication Cinema Conference scheduled from March 14 -16, 2012 at Nandan. The 2nd phase of the conference will be organized in different districts of West Bengal to screen films selected by the delegates. The conference was attended by a large number of students from different colleges and universities along with district level delegates comprising of members from the self help groups, cooperative societies, cine club members, district level press etc. About 85 members of the district level delegates attended the conference. It is important to mention that this year for the first time in the history of International Social Communication Cinema Conference organized by Roopkala Kendra, narrowcast delegates from the districts participated in the inaugural session held at Nandan-I. The Kendra also organized a special screening for Hindi & Urdu speaking delegates at Nandan.

The hospitality and protocol wing of this department played an important role in extending hospitality and looking after the protocol requirements of visiting dignitaries and important delegation from all over the country and abroad. During 2011-12 nearly 1400 dignitaries visited the State.

IV - Finally, the Deptt. has planned and taken up a number of capital schemes to provide infrastructure for not only culture but also economic activity in the field of entertainment, culture and ancillary services.

In order to enable the districts to encourage talent and organise programmes within the districts, 32 Rabindra Bhavans across the State are being upgraded at a cost of Rs. 75.82 crore under the programme of Tagore Cultural Complexes Scheme of Government of India wherein Rs. 30.32 crore is being contributed by the State Government. The Mongpu Villa with which Rabindranath Tagore had a very creative association has been renovated by the State Government.

The Rathindra Mancha located inside Jorasanko Thakurbari is also being restored by Government of India in consultation with the State Government.

The city of Kolkata has the potential to emerge as the cultural capital not only within the country but can also carve its own niche in the cultural map of the world. Recognising this, my Government has decided to develop and upgrade the cultural infrastructure in the state. The Rabindra Sadan Complex, located in the heart of the city, is being envisaged to be developed as a modern, state-of-the-art global cultural complex for display of visual and performing arts, archives for preservation of works.

In order to create appropriate infrastructure to attract the film industry back to Bengal, it has been decided to make concerted efforts to develop the infrastructure to bring back the film making talent pool in the country which today comprises of large numbers of technicians, producers and directors from Bengal and will give a definite boost to the economy.

The 100 year old Technicians Studio at Tollygunge is being revamped into a modern Studio space by the State Government for which work has already started. The West Bengal Film Development Corporation- Rupayan is being developed through Public Private Partnership (PPP). Two film cities are being taken up for development at Uttarpara in South Bengal and Dabgram in North Bengal through private participation. An award titled the 'Uttam Kumar Award for Excellence in Cinema' has been constituted and conferred on persons for their lifetime contribution in the field of cinema.

The Heritage Commission and the Centre For Archeological Studies & Training in Eastern India (CASTEI) have been reconstituted. The Directorate of Archaeology and Museums is taking active care towards the preservation of 108 State Protected Monuments and Sites within the jurisdiction limit of the State and publication of the reports on the exploration & excavation and catalogue of the museums, 'Jelarpurakirti' in Bengali, etc. as a part of routine activities for creating awareness among the scholars, students and common people. The West Bengal Heritage Commission has declared more than 200 heritage buildings for protection and conservation.

The conservation of monuments are being conducted in collaboration with The West Bengal Heritage Commission,

Public Works Department and Archaeological Survey of India. During the recent past, the Directorate of Archaeology in collaboration with PWD has undertaken the conservation work of Radhagovinda Jew Temple at Antpur in Hooghly. The District Museums at Bishnupur in Bankura district, Malda District Museum, Balurghat in Dakshin Dinajpur district, Raiganj in Uttar Dinajpur district, District Museums at Jiaganj, Murshidabad and Bagnan Ananda Niketan Kristishala are being strengthened during the year 2012-13. New site museums are planned and rural museums will also be strengthened.

The renovation of the roof of the pillared, Bhogamandapin front of the Durga Temple at Antpur is being undertaken during the year 2012-13 along with other conservation works. The ancient Portuguese Wooden Mast within the Bandel Church Complex will also be conserved during this year. Already 33 projects have been identified for conservation and development of the state protected monuments, unprotected monuments and protected heritage buildings under the West Bengal Heritage Commission. Archaeological excavations were carried out in 2012-2013 at Santhaldanga located at the village Arra within the Police Station Bhatar in Burdwan, at Chandrakhetugarh in North 24 Parganas district and Dantan in Paschim Medinipur.

The documentation of antiquities and heritage buildings and digitisation of records will be undertaken during 2013-14 in collaboration with the National Mission on Monuments & Antiquities.







Obserbance of Bhasa Divas at Deshopriya Park



Republic Day Celebration



Inauguration of Bangla sangeet Mela 2013 at netaji Indoor stadium



Tribute to Kazi Nazrul Islam at Writers' Buildings



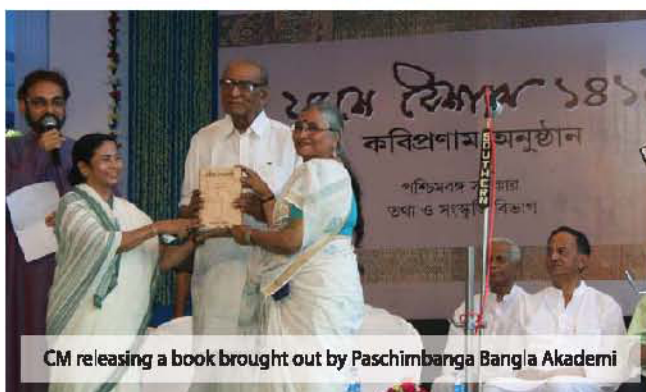
Obserbance of Bhasa Divas at Deshopriya Park



Inauguration of 2nd Children International Film festival at Nandan, organised by Sisu Kisore Akademy



Obserbance of Nazrul Jayanti at Nazrul Mancha



CM releasing a book brought out by Paschimbanga Bangla Akademi



West Bengal Pavillon at IITF'12



Programme organised by Folk & Tribal Culture Centre





## Information Technology & Electronics Department

Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

### PART I: Performance, Achievements & Pipeline in IT Promotion

Period	Achievements and Projects in pipeline
May 2011 – March 2013	<p>1. <b>New ICT Policy</b> published in 2012 having a holistic approach covering both Software and Hardware sectors along with new Incentive Scheme. The new Incentive Scheme contains special emphasis for setting up industries in backward areas for SMEs, for Innovation, R&amp;D, Patenting and Standardization. Animation and Gaming also finds important place in the Incentive Scheme.</p> <p>2. Decision to build at least one <b>IT Hub in each District</b>. Sequel to this decision the following work have been initiated :-</p> <p>a) Durgapur IT Park                      Work started Phase-II Silliguri IT Park Phase-II</p> <p>b) Purulia                                      Tender process in final stage. Asansol Barjora Rajarhat</p> <p>b) Kharagpur                                  Consultant appointed Bolpur Bantala</p> <p>c) Krishnanagar                              Land Identified, (PPP Model)                                  Transaction Adviser finalized</p> <p>d) Other districts                              Initiative taken</p> <p>3. <b>Sonarpur Hardware Park</b>              Consultant appointed</p> <p>4. <b>Electronic Manufacturing Clusters at Falta and Naihati</b>              Land identified, RFP Issued for appointment of Transaction Adviser</p> <p>5. <b>IIT at Kalyani</b>                              Land identified, Industry Partners selected and DPR under finalization</p>



## PART II: Performance, Achievements & Pipeline in e-Governance

- **e-District** - online delivery of public services within districts (Pilot in Jalpaiguri and Bankura)

Period	Online transactions	Special initiatives	Initiatives in pipeline
May 2011 – March 2013	14,096	Online Caste certificate service included	State-wide roll-out with total 25 services is underway

- **e-Office**, a less paper digital work environment was launched in the State in August, 2011.

Period	Implemented in Offices	In pipeline initiatives
May 2011 – March 2013	North 24 Parganas DM office and South 24 Parganas DM office	Implementation in IT&E department in last stage

- **File & Letter tracking system** was launched in the State in November, 2011.

Period	Implemented in Offices	In pipeline initiatives
May 2011 – March 2013	IT&E, Urban development, C&I, School Education and Higher Education departments, NKDA and SCRB	Implementation in Home deptt, HIDCO and WBIDC offices

- In the area of **Mobile governance**,

Period	Mobile based services implemented	In pipeline initiatives
May 2011 – March 2013	Push-based Disaster warning dissemination system implemented; More than 8 crore G2C SMSes sent to citizens and SMS based G2G communication till Panchayat level officers; Mobile Service Delivery Gateway (MSDG) integration with e-District services tested	i) SMS based application for Rice mills' paddy procurement & levy entitlement has been developed and tested. To be rolled out across the State with pilot in Burdwan district ii) SMS based search of polling station and election related data etc. developed and tested

- **State Data Center (SDC)**, the central repository for State government databases and applications

Period	Applications hosted	In pipeline initiatives
May 2011 – March 2013	e-District, Banglarmukh, Employment Bank, Tathya Bangla, Food & Supplies website, SASPFUW, Commercial taxes and CCTNS applications	Hosting of MGNREGS, SSDI and SP&SSDG





## Irrigation & Waterways Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

- A not much talked about department in public discourses other than during floods or similar natural calamities is now being acknowledged by peoples' representatives, and a wide section of common people for its ability and efforts to create capital assets in irrigation development, flood protection and rural connectivity. This is the most significant achievement of the Irrigation & Waterways Department during last one year and eleven months, especially in recent past to be more precise.

- Creation of Irrigation potential by ongoing major and medium projects in the State, an important indicator of construction activities in irrigation sector, was 68,471 acres during last two years. Achievements during this period alone stand at 68% of the total achievements made during preceding six years (2005-06 to 2010-11).

- Average annual coverage of area under Rabi / Boro irrigation by canal networks in Teesta Barrage Project in the command lying in Darjeeling, Jalpaiguri & Coochbehar districts was to

the tune of 1,10,700 acres during the period under consideration, which is the highest ever achievement since inception of the project. Target of 2013-14 is to add another 24,710 acres.

- Lost irrigation potential for fully or partially defunct medium and minor irrigation schemes and inadequately maintained major irrigation schemes completed in late 50's and 60's could be regained for 1,34,178 acres during May, 2011 to March, 2012 by extensive improvement works on canal networks. As a result, irrigation water could be provided in various areas in Burdwan, Birbhum, Bankura, Paschim Medinipur and Purulia districts, almost after two decades.

- 12 number of regulating hydraulic structures including sluices have been commissioned during the period under consideration, which would facilitate better irrigation and flood management.

- 21 number of RCC rural bridges could be completed and opened to traffic in various South Bengal districts during last two years. Number of bridges completed during 2005-06 to 2010-11 was only 16. Works of another 43 new bridges have further been taken up in Howrah, Hooghly, North & South 24-Parganas and Paschim Medinipur districts for better connectivity, which

have no parallel in last three decades. Lalgah Bridge over river Kangsabati (Estimated Cost: ₹50.45 crore) deserves special mentioning. These new bridges are expected to be completed latest by June, 2014. Recons- truction of 73 km metalled road on the embankments of Fulahar & Mahananda Rivers has been completed in just 3 months' period (January to March, 2013), which is an unique achievement.

- As many as 82 projects in floods and irrigation sectors in 18 districts of the State have been completed between December 2012 to March 2013, having aggregate estimated cost of ₹223.76 crore.

- Total value of works of ongoing major projects is to the tune of ₹1355.62 crore at present. These, inter alia, include 'Reconstruction of 'Aila' affected Sundarban Embankments' and 'Kaliaghari-Kapaleswari-Baghari Basin Drainage Scheme'. 20 km length of embankment in the former project stated in a full fledged manner only in December 2012 is expected to be completed by June, 2013 as against zero progress during 2009-10 & 2010-11. Further acceleration of progress is expected in 2013-14. So far as the latter project is concerned, resuscitation of channels of total length 130.63 km could be completed in last one year and another 36.5 km is expected to be



completed by June, 2013. Covering such a considerable length of channels in such a less time is really unprecedented.

● Over and above the completed and ongoing projects, this Department has taken up 158 number of important projects spread over 89 Blocks in 17 districts and also in Kolkata Municipal Corporation, and two other municipal areas during January 2013 to March 2013. Total estimated cost of these projects are ₹602.00 crore. These apart, tendering is under process for another 5 schemes sanctioned at the fag end of 2012-13, having aggregate estimated cost ₹40.90 crore. **There is no precedence of taking up so many works at a time in the history of this Department.** These are expected to be completed latest by June, 2014. **Some of the projects worth mentioning are:**

● Improvement of Mahananda Main Canal for increasing hydel power generation as well as irrigation coverage in Darjeeling & Uttar Dinajpur districts (Estimated Cost: ₹ 22.15 crore);

● Improvement of Karala River in the district of Jalpaiguri (Estimated Cost: ₹15.98 crore);

● Improvement of Karotowa-Talma Irrigation Project in district Jalpaiguri (Estimated Cost: ₹ 6.48 crore);

● Coastal protection and beautification works in Digha-Shankarpur area (Estimated Cost: ₹ 86.61 crore);

● Re-excavation of Ichhamati in North 24-Parganas district (Estimated Cost: ₹31.11 crore).

● Resuscitation of Baigachhi Khal and Nayabaz Khal system in Howrah & Hooghly districts (Estimated Cost: ₹22.09 crore);

● Reconstruction of 'Aila' affected Sundarban embankments in North & South 24-Parganas districts (Cluster of projects, aggregate estimated cost: ₹ 88.63 crore).

● Bank protection works on river Fulahar in Malda District (Estimated cost: ₹ 24.54 crore).

● Revamping of outfall channels of Kolkata Drainage System has also been taken up on priority basis. Improvement of Upper Bagjola Khal (Latest estimated cost: ₹67.00 crore) is going on in full swing. Resuscitation including beautification of Adi Ganga / Tolly's Nullah is nearing completion (Latest estimated cost: ₹15.03 crore).

● Capital expenditure for creation of assets through Plan schemes in 2011-12 & 2012-13 was ₹ 323.51 crore and

₹ 542.44 crore (anticipated) respectively as against ₹184.41 crore in 2010-11, clearly exhibiting steep upward trend.

● Major important projects in the pipeline, work of which can possibly be started in 2013-14, subject to timely approval of the Government of India, include,

➤ Scheme for Kandi area (Estimated Cost: ₹ 438.94 crore);

➤ Ghatal Master Plan (Estimated Cost: ₹1960.78 crore);

➤ Cluster of bank protection schemes in North Bengal (Estimated Cost: ₹147.00 crore).

● For the time in last two decades, preparation of a Master Plan along with cost estimates has been taken up for easement of drainage congestion in Lower Damodar areas of the State in Howrah & Hooghly districts chronically suffering from floods almost every year.

● It has been planned to install 24x7 helpline for providing irrigation related information to the farmers in various districts.







## Jangal Mahal

### Jangal Mahal Special Development Package announced by Hon'ble Chief Minister

Report on performance,  
significant achievements and  
pipeline projects during the  
period from May, 2011 to March,  
2013.

Several departments of the Government of West Bengal have undertaken a number of schemes for the development of Jungle Mahal areas as desired by Hon'ble Chief Minister. They are being monitored regularly by Additional Chief Secretary, Department of Planning, as desired by Hon'ble Chief Minister. This is the first time that serious focus has been given for the all-round development of the tribal

population in the Jungle Mahal areas comprising of 11 blocks (Midnapore Sadar, Garhbeta – II, Salboni, Jhargram, Binpur-I, Binpur-II, Sankrail, Jamboni, Nayagram, Gopiballavpur-I and Gopiballavpur-II) of Paschim Medinipur district, 9 blocks (Arsha, Baghmundi, Balarampur, Barabazar, Bundwan, Jhalda-I, Jhalda-II, Manbazar-II and Joypur) of Purulia district and 4 blocks (Ranibandh, Simlapal, Raipur and Sarenga) of Bankura district.

A. Sector-wise some of the developmental projects taken up, are mentioned below, briefly.

#### Education:

(a) The Higher Education Department is setting up three general degree colleges at Lalgah, Shalboni and Nayagram, in addition to the construction of a separate

Girls' wing for the Jhargram Raj College.

All the above institutions will start their academic sessions from 2014-2015.

(b) The School Education Department has upgraded 245 schools from secondary to higher secondary level. Thirty four 50-seated girls' hostels are coming up of which 26 will be completed by May, 2013. 1027 Santhali teachers have been appointed for teaching the tribal children in their mother tongue at elementary level. About 48,000 bi-cycles have been distributed to girls students studying between class-IX to class-XII facilitating their attendance in schools.

(c) The Department of Minority Affairs and Madrasah Education has completed a High Madrasah at Simlapal in Bankura district.



(d) Construction of Polytechnics at Ramgarh in Paschim Medinipur is underway. Much progress has been made for the construction of ITIs at Shalboni in Paschim Medinipur and Khatra in Bankura. Works has also been initiated for the ITI at Balarampur in Purulia district.

#### Health:

The Health Department is set to construct 5 Multi-Speciality hospitals in Jhargram, Nayagram, Shalboni, Gopiballavpur and Purulia. The Sub-Divisional hospital at Jhargram is being upgraded to a District hospital. The Blood Bank at Khatra is nearly complete. Sick Newborn Care Units (SNCUs) and Sick Newborn Stabilisation Units (SNSUs) are being set up in the Jungle Mahal areas.

The ANM training centre at Lalgah, construction of which has started, will take care of the training demands in a big way. The Health Department, aided by several voluntary organisations, is also reaching out health care services to remote villages of Jungle Mahal. This is a follow up to the mobile trauma care, ambulance services that Hon'ble Chief Minister had flagged off in July, 2011. Multi speciality hospital in Shalboni and Purulia will be taken up this year for completion.

#### Water:

##### (a) Drinking Water

The Jungle Mahal area is drought prone. The Public Health Engineering

Department has taken up piped drinking water supply schemes. In Paschim Medinipur out of 41, thirty nine schemes have been completed and the ones at Barasukhjora and Dherua will also be completed soon. The 5 drinking water supply schemes at Manbazar-II and Arsha blocks of Purulia and the 4 drinking water supply schemes at the blocks of Sarenga, Raipur and Simlapal in Bankura have made commendable progress.

##### (b) Irrigation

The requirement of water for irrigation will be met through 79 schemes in Paschim Medinipur, 60 schemes in Bankura and 37 schemes in Purulia by the Water Resources Investigation & Development Department. Out of which 20,15 & 30 are nearly completed respectively.

#### Communication:

A new road connecting Lalagarh to Netai being constructed through Panchayat & Rural Development Department, will be completed by July, 2013. The bridge over river Subarnarekha at Nayagram which has been taken up by Public Works Department and Amkola bridge over river Kansabati at Lalgah taken up by Irrigation & Waterways Department, are endeavours in the communication sector.

#### Food:

For meeting the food security demands of the tribal people, all the tribal

population irrespective of their income, are getting food on the scale given to BPL families including rice at Rs.2 per kg. 29 new MR shops are being constructed for access to the remote areas.

Full financial support is being given to the tribal women for selling of 'Kendu' leaves to West Bengal Tribal Development Corporation at Rs.75 per chhata (2000 leaves) from Rs. 48.

#### Sports:

In order to give a fillip to the natural talent possessed by the tribal people of these areas, importance has been laid on sports activities. The upgradation of existing stadium at Jhargram where the seat capacity is being increased from 150 to 2000 has been completed. Much progress has been made for setting up of a Sports Academy at Jhargram in Paschim Medinipur and another at Kharidungri in Bankura. The existing Sports Academy at Purulia is being upgraded. Land has been transferred to the Sports Department for setting up of new stadiums at Shalboni and at Nayagram.

#### Employment:

10,700 appointments have been provided to the youth of Jungle Mahal as Home Guards/NVF/Junior Constables. Majority have been trained and are on the job.

Photograph of schemes under Spl. Package announced by the Hon'ble Chief Minister, West Bengal under Paschim Medinipur



Construction of Two Storied Girl's Hostel attached to Goaltore Girls' H.S. under Garhbeta-II block



Construction of Two Storied Girl's Hostel attached to Manikpara Balika Vidlaya under Jhargram block



Construction of Girl's Hostel at Sidhu Kanhu Birs Polytechnic College, Keshlary block



Bhasra Ghat Bridge (on going) under Spl. Package over Subarnarekha river



Construction of New Govt. College at Beligeria under Nayagram block



Construction of New I.T.I. at Salboni in the District of Paschim Medinipur





Name of the project: Construction of ANM Training Centre at Lalgarh within Binpur-1 PHC campus Project cost :- Rs. 6.00 crore



(B) Integrated Action Plan (IAP):

In addition to the above schemes announced by Hon'ble Chief Minister, 3898 schemes are being funded under the Integrated Action Plan in the Jungle Mahal areas involving Rs.205 crore.

Sl. No.	Sector	Total Number of works
1	Irrigation	390
2	Education	266
3	Integrated Child Development Services Centres	375
4	Drinking Water Supply	1574
5	Health	26
6	Road Communication/Rural Connectivity	905
7	Community Infrastructure	5
8	Community Hall	60
9	Livelihood	57
10	Sanitation	30
11	Tribal Houses	90
12	Market Infrastructure	41
13	Agri Implements Hub	2
14	Hostels	27
15	Public Utility	20
16	River Training Works	1
17	Food Security	29
	<b>Total number of schemes</b>	<b>3898</b>

Out of 3898 schemes, 3036 are complete (79%).

(C) Special BRGF:

Under Special Backward Regions Grant Fund for the Jungle Mahal areas, above Rs.2000 crore is being spent involving construction of eighty 50-seated girls' hostels and 23 Higher Secondary Schools by the School Education Department; houses by Panchayat & Rural Development Department; domestic electricity connections by Power Department; construction of rural huts and Implementation of the schemes of Natural Fibre Mission by the Micro & Small Scale Enterprises and Textiles Department; drinking water supply schemes in Bankura by Public Health Engineering Department; hospitals by Health & Family Welfare Department; extensive roads by Public Works and Public Works (Roads) Department; houses for BPL category by Minority Affairs Department; and construction of RCC bridges by Irrigation & Waterways Department.

Thus, it is seen that in addition to the usual schemes, run by the line Departments, schemes worth about Rs.2633 crore have been taken up in Jungle Mahal. Nearly all the schemes are expected to be completed by 2013-2014.





## Judicial Department

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

- Nineteen Human Right Courts in 19 Districts have been established.
- 151 Fast Track Courts were functional with the financial assistance of the Central Government and such financial assistance of the Central Government had been stopped on and from 01.04.2011. Thereafter, those F.T. Courts had been running by the State fund. Subsequently, the Hon'ble Supreme Court in Brij Mohon Lal's Case directed to stop such temporary Fast Track Courts and to create Fast Track Courts of permanent feature and 10% additional courts. In compliance with such directions, the following new Courts have been created :
  - a) 24 Courts in the rank of District Judge (Entry Level) in 24 Sub-divisions.
  - b) 88 F.T.C. of permanent feature.
  - c) 29 posts of District Judge (Entry Level).
  - d) 34 posts of Civil Judge (Sr. Division/ACJM Cadre).
  - e) 31 posts of Civil Judge (Jr. Division/JM Cadre).
- Adequate posts of supporting staff have also been created.
  - 6 additional C.B.I. Courts have been created.
- All vacancies of the Judges in the District Judiciary have been filled up. Advertisement has already been published by the W.B. P.S.C. for filling up the current vacancies.
- All infrastructures have been created for the temporary Circuit Bench of the Hon'ble High Court, Calcutta, and construction of the permanent Circuit Court at Jalpaiguri has already been started.
  - Construction of the building complex of the Judicial Academy on 5 acre of land at Newtown, Rajarhat, Action Area - III is in full swing.
  - Construction of new Court Buildings at places namely (a) Kharagpur (b) Barrackpore (c) Tufangaunge (d) Kalna (e) Barasat and (f) Chanchal are on the verge of completion and construction of new court buildings in places like (a) Diamond Harbour (b) Tamluk (c) Berhampore (d) Darjeeling (e) Gorubathan (f) Kakdwip and (g) Bishnupur are in progress.
  - Construction of residential quarters for Judicial Officers are going on in places namely (a) Siliguri (b) Kurseong (c) Kalyani (d) Ranaghat (e) Golapbag (f) Chanchal (g) Krishnanagar (h) Kenduadihi (i) Nabadwip and (j) Asansol.
  - The construction of a ten storied building of the Hon'ble High Court Calcutta has been completed and the building is already in use.
  - A new Record Room has been introduced at High Court after renovation of a building of Dock Labour Hospital of Calcutta Port Trust.
  - Sub-Divisional Court at Chanchal has started functioning from Oct' 2012. The West Bengal Advocates Welfare Corporation Act and Rules have already been given effect to, necessary authorities have been formed, Officers have already been appointed and the Corporation is fully functional. Stipend to the newly enrolled Advocates under the provisions of the aforesaid Act has already been given to more than three hundred newly enrolled Advocates satisfying the criteria.
- Advocates Welfare Fund Trust Committee has been made fully functional and stamps have already been printed and delivered to them for raising their fund as per law.
- A special cell for the purpose of monitoring the pending cases in the Hon'ble High Court, Calcutta, where State of West Bengal is a party, would be formed very soon.
- Creation of 45 Special Courts for the trial of offences against women is under process and the process would be completed within a short period.
- Training has been imparted to a large number of Public Prosecutors and Assistant Public Prosecutors for improving the standard of prosecution for effective administration of criminal justice system in this State.
- Approximately 1,46,549 numbers of marriages of different communities have been registered during the period 1st January, 2012 to 31st December, 2012. Pre-marriage Counselling has generated awareness on the necessity for compulsory marriage registration among the people. Marriage Officers in sub-divisional levels are being trained to cater proper service to the public. Computerisation of marriage registration is under consideration of the Government.



## Labour Department



**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

During the last two years this Department is following the principle of “Save Workers – Save Industry” to ensure the normal flow of industrial activities for not only enriching the economy but also for providing employment to the millions. This effort has resulted in :

### Reduction in Mandays lost due to Strike

Year	Mandays Lost due to strike and Lockout	Remarks
2007-2008-2009-2010	30570000 ( Three crore five lacs seventy thousand )	On an average 76.8 lacs per annum
2011-12	60000	<b>Significant decrease in the loss of</b>
2012-13	5200	<b>Mandays</b>

### Stability in Tea and Jute Industries

Past	Present	Remarks
Lockout and Strike was frequent in the Jute Industries	No strike in the Jute industry during 2011-13	Only two jute mill is closed out of 59.
From 2007-1010 there were incidences of an average of 8 -9 lockout in tea industry	Presently only four out of 278 tea gardens are closed	The wage for the workers of tea gardens have been increased by 34% which is exceptional (signed on 4.11.11). Tea Garden workers have received 20% bonus this year.



1. The Government with an aim towards overall improvement of the working class has revised or fixed the minimum wages in most of the scheduled employments under the Minimum Wages Act, 1948 . The rates of minimum wages of 34 scheduled employments were revised/fixed in the year 2011-12 and in 11 Scheduled employments in the year 2012-13 against no revision/ fixation in the years 2010-11 and 2009-10.

Past	Present	Remarks
Previously Minimum wage was fixed according to Consumer Price Index .	Presently minimum wage is fixed following a scientific principle involving 2700 calorie count etc. During the last two years the rates of minimum wages of 45 scheduled employments were revised .	Such bulk revision was never done in the recent past . Average increase range from 21% (in Rope Industry) to 48% (in Agriculture) .

2. With a view to provide an acceptable standard of living and promotion of quality of life the Government is giving high priority on a number of Social Security Schemes which are run by this department. The effort of the Government is evident from the achievement given below:-

**Success in the registration of Beneficiaries in SASPFUW ( State Assisted Scheme of Provident Fund for Un-organised Workers ).**

Past	Present	Remarks
During 2001-2011 only 22 lac persons have been registered an average of 2.2 lacs per year .	During the period from April 2011 to March 2013 more than 13 lacs people have been registered at an average of 5.5 lacs per year.	<b>Over 2.5 times increase in one and half year.</b>

**Success in the registration of Beneficiaries in BOCWA (Building and other construction Workers Act ) Scheme**

Past	Present	Remarks
During 2006-2011, only 271870 persons have been registered during 5 years at an average of 45000 / year	During the period from April 2011 - March 2013, 6.5 lacs people have been registered at an average of 3.25 lacs / year	Over six times increase during the tenure of present government.
Total fund distributed during this period is Rs 1.56 crores for 7584 beneficiaries	Total fund distributed during this period is Rs 47.75 crores for 1,86,692 beneficiaries	Over forty times increase during the tenure of present government.

**Re structuring of the SASPFUW Scheme for the benefit of the workers**

Facilities	Past	Present (W.e.f 1.4.2012).
Government Contribution	Rs 20	Rs 30
Medical Benefit	Rs 5000	Rs 10000
Grant due to Natural Death	Nil	Rs 50000
Grant due to accidental Death	Nil	Rs 150000
Terminal benefits	Rs 1,52,000 against workers' deposit of Rs 10,500 during a full tenure of 42 years (From 18 to 60 years )	Rs 2,53,000, against workers' deposit of Rs 12,600 during a full tenure of 42 years (From 18 to 60 years ).



### Increase in the facilities of the Constructions & Transport Workers in their respective Social Security Schemes

Facilities	Past	Present (W.e.f 1.4.2012).
Marriage	Rs 3000	Rs 5000
Maternity Benefits	Rs 5000	Rs 10000
Educational Grant for Engineering / Medical Students	Rs 10000	Rs 30000
Grant due to Natural Death	Rs 30000	Rs 50000
Grant due to accidental Death	Rs 50000	Rs 150000

Recently the Contribution on part of the subscribers in BOCWA Scheme has been reduced from Rs 20/- per month to Rs 30/- per year in line with the Transport Workers Social Security Scheme to avoid inconvenience.

#### Samajik Multi Card.

Samajik Mukti card provides easy access of the beneficiary to his / her account so he / she can have an idea of the total deposits in his credit as well as the available facilities at a glance. The card was launched by Hon'ble CM, West Bengal on 26.7.12. So far over 74000 (seventy four thousand ) unorganized sector Workers covered under SASPFUW have been provided with Samajik Mukti Card.

5. The department gives due importance to the generation of gainful employment as well as providing skill developments to the registered job seekers. The Employment Bank portal , a brain child of Hon'ble CM has been created towards fulfillment of the same.

It is a state owned interface where

- The Job Seekers.
- The Employers and Placement Agencies
- The Education and Training Providing Institutions.
- Service Providing and Service Seeking Individuals.

are able to interact online. It was inaugurated by Hon'ble CM on 26.7.12 with the facilities for online enrollment of the job seekers and the employers . So far about 8,50,000 unemployed youths have been enrolled in Employment Bank. ( As on date i.e. 29.4.2013 the figure stands at 1477950 ).



## RSBY in WEST BENGAL [2012-13]

Rasthya Swastha Bima Yojana (RSBY) is a Central - State co-sponsored social assistance scheme to provide health insurance coverage for Below Poverty Line (BPL) families. Started in the year 2009-10 with only four (4) Districts at the end of 2012-13 all the 18 Districts have been included in RSBY Scheme.

- About 55 lakh families have been issued RSBY Smart cards so far.
- From 2011-12 MGNREGS Job Card Holders have also been included in RSBY scheme.
- Since inception 429322 persons have availed the benefit of Hospitalization valued Rs. 256.5 Crore.
- 511 No. of Hospitals have so far been empanelled in RSBY scheme of which 11 are Govt Hospitals & 500 Private Hospitals/Nursing Homes .

### Financial Year wise Utilization of Services and Claims under RSBY Scheme:-

Fin Yr	Districts	Enrollment	Hospitalization	Claim Raised (in crores Rupees)	Claim Settled (in crores Rupees)	% of Claim Settled	No. of Hospitals
2009-10	4	819302	10355	4.88	4.31	88	99
2010-11	14	3739953	78398	44.23	33.19	65	308
2011-12	15	4335000	134454	77.94	71.25	98	376
2012-13	18	5150000	206115	129.50	112.77	89	511
<b>Total</b>			<b>429322</b>	<b>256.55</b>	<b>221.52</b>	<b>87</b>	





## Land & Land Reforms Department

Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

**Collection of land revenue and other Govt. dues:** has considerably increased. Till 2010, annual revenue collection was on an average of Rs.230 crores. During the financial year 2011-12, revenue was collected to the tune of Rs. 380.14 crores and during the financial year 2012-13 it was to the tune of Rs. 319.15 crores till February, 2013 and will be achieved about Rs.400 crores till 15th April, 2013. Revenue collected in the year 2011-12 was all time high in the history of the L&LR Department.

**Nijo Griha Nijo Bhumi (NGNB):** Total no. of homestead pattas distributed under NGNB (a new scheme launched in October, 2011) up to March, 2013 was 60,193 covering 2421 acres of land. During the period 2011-12, agricultural pattas were distributed among 7912 beneficiaries while during the period 2012-13, the total of 35,461 no. of agricultural. pattas have also been distributed to the eligible beneficiaries.

**Mutation:** Mutation cases disposed of during 2011-12 and 2012-13 were 1282830 and 1214772 respectively.

**Conversion:** Conversion cases disposed of during 2011-12 and 2012-13 were 67050 and 53066 respectively.

**Certified Copy Issued:** Certified copies of ROR issued during 2011-12 and 2012-13 were 1747332 and 1949206

respectively.

**Initiatives taken for better service delivery during 2011-12 and 2012-13:**

**Over the Counter (OTC) service:** Over the Counter (OTC) service for information services is being provided in 287 BL&LRO offices. Citizen can now get certified copies of ROR and Plot Information within 5-15 minutes.

**Integration between Land Records and Registration:** In Howrah district a pilot project for e-integrating land records with property registration is running successfully and during the next financial year this facility will be rolled out throughout the State. Such integration will help in mutation on registration instantly.

**Digitization of Maps & Records and Integration:** 60,665 map sheets out of 68,328 village map sheets are digitized and 40,196 mouzas out of 42042 mouzas are digitized and updated. The digitized map data are integrated with RoR. West Bengal is the first State to integrate digitized cadastral maps with corresponding RoRs, which has been accepted as a model by the Department of Land Resources, Govt. of India.

**Acquisition of land:** During the last two years, lands have been acquired only for the Government to meet the public purposes. There was no forcible

acquisition of land in any manner whatsoever. The acquisition of agricultural land, irrigated land and land having dense habitation have been avoided as far as possible. No land has been acquired for any private company. Emergency provision for acquisition of land has not been used excepting in the case of national security, natural calamity, construction for irrigation embankment, etc. Land acquired for different projects under LA Act during the period from May, 2011 to March, 2012 is 1065 acres and 2012-13 is 1497 acres.

**New policies** on rehabilitation/ resettlement compensation for AILA Project have been formulated.

The State Government has recently framed a comprehensive **Land Allotment Policy** in the month of December, 2012, to streamline the settlement of government land and to introduce uniformity and transparency in dealing with land settlement/ allotment cases.

**Long Term Settlement, Inter-departmental transfer & Transfer of State Govt. vested land to Govt. of India** sanctioned during the period May, 2011 to March, 2013:



Mode of Transfer of land	No. of cases	Area Involved (in acre)	Amount involved (in Rs.)
Long Term Settlement	110	382.79	23,82,97,900
Inter departmental Transfer	159	717.68	Not Applicable
State Government to Central Government	10	117.11	67,18,87,194
<b>Total</b>	<b>279</b>	<b>1217.58</b>	<b>91,01,85,094</b>

**E-Governance:** The Website of this Deptt. has been launched by the Hon'ble Chief Minister and Minister-in-charge of this Deptt. on 19.05.2012 at 'Milan Mela Prangan'. The remarkable features of this Website are "KNOW YOUR PROPERTY" in Bengali, different aspects of 'Nijo Griha Nijo Bhumi' Prakalpa, Citizen Centric Services, BHUCHITRA Software, BHU-ADHIGRAHAN software and various Govt. Orders/Circulars/Notifications etc. This department is in the process of introducing the 'LFMS' and 'WFTS -Workflow based File & Letter Tracking System' software for better delivery of public services. A dedicated intra-departmental Optical Fibre connectivity is being set up in this Department for smooth running of any web based application works.







## LAW DEPARTMENT

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

During the period from May 2011 to March 2013, this Department has played a vital role for framing and publication of the following Acts/Ordinances, in order of priority, namely:-

- The Singur Land Rehabilitation and Development Act, 2011 (West Ben. Act IV of 2011);
- The West Bengal Municipal (Amendment) Act, 2011 (West Ben. Act VI of 2011);
- The East Kolkata Wetlands (Conservation and Management) (Amendment) Act, 2011 (West Ben. Act IX of 2011);
- The Kolkata Municipal Corporation (Amendment) Act, 2011 (West Ben. Act X of 2011);
- The Bengal Legislative Assembly (Members' Emoluments) (Amendment) Act, 2011 (West Ben. Act XI of 2011).
- The West Bengal University Laws (Amendment) Act, 2011 (West Ben. Act XII of 2011);
- The West Bengal Finance Commission (Miscellaneous Provisions) Act, 2011 (West Ben. Act XIII of 2011);
- The West Bengal Co-operative Societies (Amendment) Act, 2011 (West Ben. Act XIV of 2011);
- The West Bengal State Health Service (Amendment) Act, 2011 (West Ben. Act XV of 2011);
- The West Bengal Municipal (Second Amendment) Act, 2011 (West Ben. Act XVI of 2011);
- The West Bengal Staff Selection Commission Act, 2011 (West Ben. Act XVII of 2011);
- The West Bengal Legislature (Removal of Disqualifications)(Amendment) Act, 2011 (West Ben. Act XVIII of 2011);
- The Gorkhaland Territorial Administration Act, 2011 (West Ben. Act XX of 2011);
- The West Bengal Land Acquisition Laws (Amendment and Validation) Act, 2011 (West Ben. Act XXI of 2011);
- The West Bengal University Laws (Amendment) Ordinance, 2011 (West Ben. Ord. III of 2011);
- The West Bengal Salaries and Allowances (Amendment) Ordinance, 2011 (West Ben. Ord. IV of 2011);
- The Bengal Legislative Assembly (Members' Emoluments) (Amendment) Ordinance, 2011 (West Ben. Ord. V of 2011);
- The West Bengal Tax on Entry of Goods into Local Area Act, 2012 (West Ben. Act I of 2012);
- The West Bengal Advocates Welfare Corporation Act, 2012 (West Ben. Act V of 2012);
- The West Bengal Land Reforms (Amendment) Act, 2012 (West Ben. Act VI of 2012);
- The West Bengal Medical Council (Temporary Supersession) (Amendment) Act, 2012 (West Ben. Act VII of 2012);
- The West Bengal Official Language (Amendment) Act, 2012 (West Ben. Act VIII of 2012);
- The West Bengal Panchayat (Amendment) Act, 2012 (West Ben. Act IX of 2012);
- The West Bengal Minorities' Commission (Amendment) Act, 2012 (West Ben. Act X of 2012);
- The West Bengal Legislature (Removal of Disqualification) (Amendment) Act, 2012 (West Ben. Act XI of 2012);
- The West Bengal Escheats and Forfeitures Act, 2012 (West Ben. Act XIV of 2012);
- The Bengal Excise (Amendment) Act, 2012 (West Ben. Act XVI of 2012);
- The West Bengal Motor Vehicles Tax (Amendment) Act, 2012 (West Ben. Act XVII of 2012);
- The West Bengal Additional Tax and One-Time Tax on Motor Vehicles (Amendment) Act, 2012 (West Ben. Act XVIII of 2012);
- The Kazi Nazrul University Act, 2012 (West Ben. Act XIX of 2012);
- The Techno India University, West Bengal, Act, 2012 (West Ben. Act XX of 2012);
- The Cooch Behar Panchanan Barma University Act, 2012 (West Ben. Act XXI of 2012);
- The Howrah Improvement (Amendment) Act, 2012 (West Ben. Act XXII of 2012);
- The West Bengal Panchayat Elections (Amendment) Act, 2012 (West Ben. Act XXIII of 2012);
- The Bidhan Chandra Krishi Viswa Vidyalaya (Temporary Supersession) Act, 2012 (West Ben. Act XXIV of 2012);
- The West Bengal Panchayat (Second Amendment) Act, 2012 (West Ben. Act XXV of 2012);
- The West Bengal Panchayat Elections (Second Amendment) Act, 2012 (West Ben. Act XXVI of 2012);
- The West Bengal College Service Commission Act, 2012 (West Ben. Act XXIX of 2012);
- The West Bengal University Laws (Amendment) Act, 2012 (West Ben. Act XXX of 2012);
- The West Bengal School Service Commission (Amendment) Act, 2012 (West Ben. Act XXXI of 2012);
- The Kolkata Municipal Corporation (Amendment) Act, 2012 (West Ben. Act XXXII of 2012);
- The West Bengal Scheduled Castes and Scheduled Tribes (Identification) (Amendment) Act, 2012 (West Ben. Act XXXI of 2012);
- The West Bengal Official Languages (Second Amendment) Act, 2012 (West



- Ben. Act XXXVI of 2012);
- The Diamond Harbour Women's University Act, 2012 (West Ben. Act XXXVII of 2012);
- The Kolkata Municipal Corporation (Second Amendment) Act, 2012 (West Ben. Act XXXVIII of 2012);
- The West Bengal Backward Classes (Other than Scheduled Castes and Scheduled Tribes) (Reservation) Vacancies in Services and Post) Act, 2012 (West Ben. Act XXXIX of 2012);
- The West Bengal Co-operative Societies (Amendment and Validation) Ordinance, 2013;
- The West Bengal Co-operative Societies (Second Amendment) Ordinance, 2013.

During the period from May, 2011 to 31st March, 2013, 873 Unofficial Reference Cases relating to legislation and sub-ordinate legislation have been examined by this Department together with 165 Unofficial Confidential Reference Cases from other Departments with regard to according sanction and drafting/examining of notifications for constitution of Enquiry Commissions under the Commission of Enquiry Act, 1952, namely:-

- Unnatural Death of Mustafa Bin Kasem, ex MLA, West Bengal Legislative Assembly;
- Sain Bari incident in the district Burdwan in the year 1970;
- Unnatural death of Kallol Sur, ex BDO of Paschim Medinipur;
- Kassipur Baranagar Massacre;
- Incident of Marich Jhapi;
- Suspicious death of several Santhal during the festival of Hul in the district of Paschim Medinipur;
- Death of 13 persons by police firing on July 21 during Mahakaran Abhijan;

- Alleged Police firing in the incident at Mograhat in the district of 24-Parganas (South);
- Allegation against Sarada Group of Companies for their involvement in chit investments.

During this period:—

- The West Bengal Code Volume XII, containing West Bengal Acts for the years 1991-1993 as in force in this State, has been published in bound volume;
- 37 law officers, who had been appointed in the last financial year, i.e. 2011-2012, have been posted at different Departments, directorates and different offices of the District Panchayets and Rural Development (DPRDO);
- 28 new posts of Law Officers have been created for different offices of the District Magistrate and Directorate Offices to cater to the needs of the Law Officers in the district level;
- Requisition has already been made to the Public Service Commission, West Bengal, for conducting West Bengal Legal Service Examination, 2013, to fill up 50 vacant posts of Law Officer;
- Comprehensive training Programme of new Law officers under the WBLS, has been done;
- Six Law Officers have got the training on Legislative Drafting in the Ministry of Law & Justice, Government of India at New Delhi;
- Besides, steps being for translation of 11 Central Acts, and Constitution of India (55th to 94th amendments) Act in Bengali by the Official Language Branch of this Department, 35 Central Acts and 82 Bengal Acts have been translated into Bengali;
- Under e-Governance policy, measures

have been taken to equip this department with computerization with a view to incorporating Bengal Code in electronic form;

#### **Major Programmes to be undertaken/undertaken during the year 2012-2013**

- Compilation and publication of Annual Volumes of 2002 & 2003 have been undertaken and compilation and publication of Annual Volumes of 2004 to 2012 are to be undertaken;
- Compilation and publication of West Bengal Code, Volume XIII, is to be undertaken;
- Under e-governance policy, works relating to e-code of Bengal are to be performed or undertaken;
- Measures have already been initiated to fill up the vacant posts in the Official Language Branch (Bengali) of this Department;
- Measures have already been initiated to updation and reprint of the Constitution of India in Bengali;
- Measures to be taken for creation of new 28 posts of Law Officer in the West Bengal Legal Service to cater to the needs of different Department, Directorates, offices of District Magistrate and District Land and Land Reforms Officer.
- A scheme for promotion and other conditions of service of the Law Officers of the West Bengal Legal Service is in the process of finalization;
- Renovation of the age old library of the Department to be undertaken;
- A list of current Bills passed in the last session of the West Bengal Legislative Assembly is hereby enclosed.

#### **Bills Published in the Kolkata Gazette, Part IV, during Budget Session, 2013.**

Sl.No.	Short Title	Bill No.
1	The West Bengal State Health Service (Amendment) Bill, 2013.	1 of 2013
2	The West Bengal Town and Country (Planning and Development) (Amendment) Bill, 2013.	2 of 2013
3	The Kolkata Improvement (Amendment) Bill, 2013.	3 of 2013
4	The West Bengal Municipal (Amendment) Bill, 2013.	4 of 2013
5	The West Bengal School Service Commission (Amendment) Bill, 2013.	5 of 2013
6	The West Bengal State Higher Educational Institutions (Reservation in admission) Bill, 2013.	6 of 2013
7	The Presidency University (Amendment) Bill, 2013.	7 of 2013
8	The City Civil Court (Amendment) Bill, 2013.	8 of 2013
9	The West Bengal Co-operative Societies (Second Amendment) Bill, 2013.	9 of 2013
10	The West Bengal Co-operative Societies (Second Amendment) Bill, 2013.	10 of 2013
11	The West Bengal Right to Public Service Bill, 2013.	11 of 2013
12	The West Bengal Finance Bill, 2013.	12 of 2013
13	The West Bengal Appropriation Bill, 2013.	13 of 2013
14	The West Bengal Appropriation (Vote-on-Account) Bill, 2013.	14 of 2013





## Department of Mass Education Extension & Library Services

### Report on performance, significant achievement and pipeline projects during the period from May 2011 to March 2013

#### MASS EDUCATION EXTENSION SERVICES

**Social Welfare Homes :** In order to provide social safety net to destitute children, the Department operates 54 Social Welfare Homes. Of them 11 are under the State sector, 1 is sponsored and the remaining ones are under non Government sector.

One of the most significant achievements of the Department during the FY 2012-13 was the inauguration of a new State Welfare Home for Boys at Dudhkundi in the Junglemahal area of Jhargram Sub-division in Paschim Medinipur district.

The rate of monthly maintenance grant per inmate of the Homes was enhanced from Rs.950/- to Rs. 1250/ in 2012-13. At the same time, the income ceiling of eligibility has been raised from Rs. 11,000/ per annum to Rs.25, 000/ from the fiscal 2012-13.

#### Education and training for students

**with special needs:** Funds to the tune of Rs.3.87 crores were spent in the fiscal 2011-12 under the scheme of special schools to meet the educational and vocational needs of differently abled children. The Department has taken major initiatives for modernization of the facilities in the 147 sponsored and academically recognized Special Schools in terms of creating better infrastructural facilities, making provisions for technologically improved equipment and devices for education of students with special needs. Scholarships are also provided to such students studying in Class IX onwards.

**Literacy Programme :** Saakhar Bharat is a Centrally Sponsored programme with major thrust on female literacy. It is being implemented since September 2009, in nine districts of the State [Jalpaiguri, Coachbehar, Uttar Dinajpur, Dakshin Dinajpur, Malda, Murshidabad, Birbhum, Bankura and Purulia].

**The programme made headway in the State only after August 2011.** From a level of 1,93,505 learners evaluated in 2010-11, it shot up to 11, 35,562 in 2011-12.

During the FY 2012-13 the number of learners evaluated stood at 6.65 lakh against the target of 7.55 lakh.

A literacy programme for non Saakhar Bharat districts also is being implemented through State Government resources since 2011-12.

#### Pipeline Projects

Setting up of two Social Welfare Homes-one in Islampur in Uttar Dinajpur and the other at Purulia during FY 2013-14 for which possession of land has been taken from the L&LR Department. Plan and estimates are being prepared by the PWD.

#### LIBRARY SERVICES

West Bengal has a network of public libraries comprising of 12 Government Libraries and 2460 Govt. Sponsored Public Libraries. State Central Library is at the Apex of the Public Library system of West Bengal.

**Infrastructural development:** Funds to the tune of Rs.20.32 crores were spent in 2012-13 for strengthening the infrastructure of library services. This is a quantum jump from the funds of Rs.13.42 crores spent for the purpose in 2011-12. Thrust in both the years was given to areas in Jangal Mahal and that inhabited by the SC/ST and minorities population.

#### Pipeline Projects:

Phased introduction of exclusive women's libraries operated entirely by women is proposed on a pilot basis.

Networking facilities through Wide Area Networking (WAN) will be extended to the 170 Town/Sub divisional libraries.





## Department Of Micro And Small Scale Enterprises And Textiles

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Micro & Small Scale Enterprises, Handloom, Powerloom and Sericulture are the sectors that play a pivotal role in the overall industrial economy of the State. Concerted effort is the need of the hour for further growth and realization of the enormous potential of these sectors. The state government is fully committed to this.

MSE sector saw setting up of 22,627 new enterprises during May 2011 and March 2013 as compared to 7804 during April 2009 and March 2011. These enterprises have provided employment to 20,72,89 people as compared to only 51,319 people during April 2009 and March 2011. During the same period proposal for setting up 20,151 enterprises has been received by the Department. 1,59,217 people are supposed to get direct/indirect employment through these enterprises. More than 8,000 potential entrepreneurs have been given EDP training during May 2011 and March 2013 as compared to 3,220 in the preceding two years.

Under PMEGP 10,886 enterprises have been sanctioned with combined project cost of Rs 383 crore. Once operational, these units will provide employment to about 86,000 people.

Rs 116 crore was disbursed during the period to micro and small enterprises as

incentive under the state government's incentive programme as compared to Rs. 65 crore only in the preceding two years.

Under Cluster Development Programme (MSE-CDP) the number of clusters have increased from 26 in 2010-11 to 48 till March 2013. 17 new clusters have been approved for undertaking soft interventions. Another 6 clusters have started the hard intervention of setting up Common Facility Centre. Hard interventions will start in 10 more clusters during 2013-14. A new project, Natural Fibre Mission (NFM) for fibre-based enterprises in the state has been launched in 2012 with a total project cost of Rs 257 crores. Spread over 11 backward districts of the state the project will provide skill development and tool kit package to more than 17,000 artisans engaged in fibre-based enterprises. 8 Common Facility Centres (CFC) / Common Production Centres (CPC) are being set up in the districts to help the small entrepreneurs. 25 acres of land has been acquired in the Vidyasagar Industrial Estate in Kharagpur to set up a Common Natural Fibre Centre (CNFC) under the project with a project cost of Rs 40 crore. To give a boost to the silk industry of the state, an integrated Silk Park is being set up at Malda with a project cost of Rs 40 crores. Land development work has already started for this Park. Facilities will be set up in this Park to provide post cocoon and post yarn support to the small entrepreneurs of this sector.

Aimed at providing major marketing

window of international standard to the entrepreneurs of micro and small sector with focus on handicraft and textiles, a Biswa Khudra Silpa Bazar is being set up at Shantiniketan over an area of 50 acres.

To provide marketing facilities to the handicraft artisans, Urban Haats are being set up at Durgapur, Siliguri, Bolpur and Kolkata. Durgapur Haat has become functional in 2012. The other Haats would be operationalized within 2013-14. Similarly, 4 Rural Haats are being set-up with the same purpose. Located at Bishnupur, Purulia, Jhargram and Alipurduar these Haats are also expected to be operational during 2013-14.

The Department facilitated participation of more than 12,500 artisans in 26 state level, 13 national level and 3 international handicraft fairs where a total sale/order procured was to the tune of Rs 65 crore.

3,87,496 handicraft artisans were provided identity cards during this period.

A district-wise Resource Directory for micro and small enterprises has been developed through physical survey. The Directory contains all necessary details for each mouza of the state in terms of raw material and infrastructure available, existing financial institutions, power availability, water bodies, nature of land & available land, road infrastructure, running enterprises and potential industries that can be set up. Once put on web this Directory will provide all these details to public on the



click of a mouse.

A comprehensive Handloom Development Project with a project cost of Rs 46 crores and covering 11,153 weavers has been taken up in Dakshin Dinajpur district. Skill development and tool kit distribution involving Rs 5 crore was taken during 2012-13 under this project. The Handloom Cluster Project which started in 2008-09 with 28 clusters, covers 39 clusters in 2012-13.

297 Weavers Cooperatives & 1407 individual weavers were covered during the period under Revival, Reform & Restructuring package for handloom sector involving Rs 24 crores.

To facilitate access to credit by small weavers Credit Cards were issued to 4966 weavers. Using this facility these weavers could access Rs 11 crore Bank Loan.

3,81,734 Weavers' families have been covered under the Health Insurance Scheme upto 2012-13. About 6700 artisans were covered under the Old Age Pension Scheme and 43,000 covered under MG Bunkar Bima Yojna.

A Handloom office and weaver's training centre was set up in Kurseong. Marketing Incentive involving Rs 18 crores has been disbursed to primary and apex cooperative societies in the

handloom sector.

Tantuja's sales increased to average Rs 75 crore per annum during the period as against an average of Rs 50 crore during the preceding two years.

In the sericulture sector, 4555 acres of land have been brought under the extension scheme which has generated employment to 26,960 people during 2011 -2013. Infrastructure up gradation work worth Rs 11 crore has been taken up for sericulture farms. Significant increase in the consumption of Tasar disease free laying has been achieved in the Jangal Mahal area of the state. Added to this is successful harvest of crops (50-55 cocoons per laying) which led to increase in remunerative price of cocoons ranging from Rs 1800 to Rs 2400 which is among the highest remuneration country-wide. On the lines of Silk Bandhu, Tasar Bandhu scheme has been launched in this area to assist farmers as Resource Persons for all farm activities related to sericulture.

2,31,202 village industry units and 312 khadi units are operational in the state providing employment to 14 lakh and 73,000 people respectively.

Infrastructure of 27 Industrial Estates (IE) has been upgraded during the period involving Rs 12 crore. Rs 13 crore

is being spent for upgrading the IE of Durgapur and Udayan. Fire safety systems will be set up in 9 IEs of Kolkata in 2013-14 involving Rs 6 crore.

With focus on jute, readymade garments, agro processing and light engineering the Industrial Estate at Rezinagar, Murshidabad is supposed to be available to the industry within 2013-14. Being set up over an area of 183 acres with an infrastructure cost of Rs 66 crores, it will provide around 1200 plots to these industries. Similarly another IE will get operational within 2013-14 at Ambari-Falakata in Jalpaiguri. Potential industries that will use the 700 plots in this Rs 36 crore, 118 acre IE include agro processing, wood and cane furniture, processing of forest produce, storage battery and food processing.







## Minority Affairs & Madrasah Education Department

Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The new government has been incessantly trying towards socio economic development of minorities. Many of the significant social or economic shortcomings cited by the Sachar Committee have been addressed during the past two years. New and innovative programs and schemes such as honorariums for Imams & Moazzins, bi-cycles for girls students of Madrasahs studying from class IX to XII, scholarship under Talent Support Program for students securing less than 50% marks etc have been introduced during the last couple years. A few of the noteworthy feats and notches attained in the past two years are summed up as under:-

### **Aliah University:**

During 2011-12, the new government has allotted 20 acres of land for Aliah University campus at Rajarhat; construction work of which has started with a sanction of Rs. 236 crore. Further, construction work of Aliah University Campus at Gorachand Road is in progress. An amount of Rs. 62 Crore has been approved for this Campus with an area of 2.4 acres.

### **Hostels for boys and girls:**

Construction work for 111 hostels (68 under MsDP and 43 under state plan) have been taken up involving a cost of Rs 99.66 crores. Further, a working women hostel is near completion at Dilkusha Street, Park Circus involving a total cost of Rs 1.32 crores. The hostel shall accommodate 71 nos. of hostellers.

**Third Haj House** – Five acres of land has been allotted for construction of third Haj House at Rajarhat, New Town. Construction of the new Haj complex with all modern facilities has started. The project cost is Rs. 90 crores. In the year 2012, 11658 Haj pilgrims of West Bengal visited Saudi Arabia to perform obligatory Haj. Figures of pilgrimage for Haj for 2010 and 2011 were 9589 and 9783 respectively.

### **MsDP schemes:**

The MsDP an area development program was launched in the 12 identified Minority Concentrated Districts (MCD). The objective was to address the development deficits by creating socio economic infrastructure and providing basic amenities. Out of total approved schemes of 75189 units 62560(24915 completed during 2008-2011 and rest 37645 completed during

last two years) units i.e 93% have since been completed.

### **ITI and Polytechnics:**

With a view to boosting up technical training and employability of the Minority youth steps have been taken to establish 24 ITIs and 7 polytechnics in minority concentrated areas. With infrastructural support under MsDP all these will be maintained and run by Technical Education & Training Department of this government.

### **Integrated Minority Development Program (IMDP):**

With a view to extend developmental works in non-MsDP districts, this scheme has been introduced in seven districts. During the last two years 2417 units of works similar to MsDP has been taken up involving Rs. 46 crores.

### **Boundary wall for graveyards:**

Protection of the public graveyards and safeguarding the same from encroachment and defilement was taken up. A total of 736 boundary walls have been taken up during the last 2 yrs at a cost of Rs 40.28 crores.

**Minority Bhawan:** A decision was taken to construct Minority Bhawan in all the districts to ensure easy access for the



minorities by providing a single window facility for all programmes and schemes of the government. Till now six such Bhawans have been completed in the districts of North 24 Parganas, Murshidabad, Birbhum, Dakshin Dinajpur, Bankura and Darjeeling and have since been functioning.

#### **Honorariums to Imams and Moazzins:**

Imams and Moazzins hold a respectable position in the Muslim society. Besides leading mandatory prayers Imams and Moazzins also guide the community towards subscribing a codified and disciplined life in the society. They contribute a lot in mobilizing and sensitizing the community in execution of different schemes, including health and hygiene, of the government. The Board of Wakfs has been disbursing monthly honorarium to Imams and Moazzin @ Rs 2500/- and @ Rs 1,000/- only. 27154 Imams and 16898 Moazzins totaling 44052 beneficiaries have been given honorarium worth Rs 97.92 crores.

**Promotion of Urdu:**— This Government has notified the West Bengal Official Language (Amendment) Act, 2012 which has come into force from December 2012 in areas having more than 10% Urdu speaking population. The legislation has in effect redressed

the long pending demand of Urdu speaking people to interact in their mother tongue with the Government offices. People who are resident of West Bengal and whose mother tongue is Hindi, Urdu, Nepali, Oriya, Santhali and Gurukukhi languages have been notified as Linguistic Minorities in West Bengal.

#### **Bicycles for Girl students of Madrasahs:**

To encourage education of the Muslim girl child and to curb drop out among girl students (thereby ensuring family reforms) this new scheme has been initiated by this Government during 2012-13. About 1,60,002 girl students studying from class IX to class XII have been provided bicycles involving a fund of Rs 46 crores. Sizeable increase in student population of class IX has been noted in the current year.

#### **Vocational/Skill Development Training**

— Since a large section of the Muslim workers are engaged in self-employment, skill development and credit related initiatives need to be tailored for such groups. Keeping this aim in view the department has been providing skill development/ vocational training to the youths to enhance their employment opportunities. Free coaching is also being provided to the

youths for appearing in competitive examinations. During the last two years 2,44,161 persons with a provision of Rs 40.21 crores have been provided vocational/skill development training.

#### **Scholarship & Loan:**

The WBMD&FC in association with Wakf Board, Aliah University and Urdu Academy has been able to increase its beneficiary coverage with improved services fulfilling the urges and aspirations of the minorities in West Bengal.

There has been a quantum jump in the number of approved scholarship over the last two years.

		2006-07 & 2010-11		2011-12 & 2012-13	
Sl No	Schemes	No. of students supported	Amount (in Crore Rs)	No. of students supported	Amount (in Crore Rs)
1.	Pre-matric, post-matric, talent support, merit cum means, education loan, state govt. stipend regd., Wakf/ Urdu Academy/educational loan etc.	8,68,856	192.88	34,36,151	577.42

**Training & Selfemployment:** This is an important sector taken up on priority considering the huge requirement for opening up employment opportunities for the Minorities youth. Schemes have been taken up by Aliah University and WBMD&FC



		2006-07 & 2010-11		2011-12 & 2012-13	
Sl No	Schemes	No. of students supported	Amount (in Crore Rs)	No. of students supported	Amount (in Crore Rs)
1	Vocational training and free coaching	27,583	32.26	2,44,161	40.21
2	Term loan, Micro finance and MWEF	1,30,666	256.12	1,57,851	270.58
		158249	288.38	402012	310.79

A significantly larger proportion of Muslim workers are engaged in small proprietary enterprises and their participation in the formal sector employment is significantly less. For the purpose of employment generation this Department has spent Rs. 270.58 Crore in the Term loan, Micro finance and Minority Women Empowerment Programme categories. About 1,57,851 youths and women have been financed during last two years. Housing – Providing shelter to the poor is one of our objectives for ensuring improvement in quality of life. Four numbers of housing schemes are under execution by the department. An amount of Rs. 294.63 Crores has been utilised for construction of 48,565 units of Housing under Geetanjali Housing Scheme, Housing for destitute minority women rehabilitation programme, IAY under Spl BRGF and IAY under MsDP programmes during last two years.

**Madrasah Education:** The following initiatives have been taken by the Directorate of Madrasah Education:-

(1) Printing of 80,000 nationalized text

books were carried out this year for children at primary stage. The figure for 2011-12 stood at 52350.

(2) 174870 girls students studying in primary schools were provided dress grants in 2012-13. In the year 2011-12 the number was 112500.

(3) While 424 science laboratories being strengthened in secondary schools in 2012-13, the number was 158 in 2011-12.

(4) Besides several other schemes viz. improvement of libraries, reading rooms; common rooms for girls, drinking water, toilets; support for furniture and equipments for madrasah, additional class rooms for junior high schools have also been taken up.

**Upgradation of Madrasah:** During the last two years 4 numbers have been up-graded from Jr High to High, 17 nos. from High to Higher Secondary and 6 nos. from Alim to Fazil. Further, 6 new setup Madrasahs have been sanctioned.

**Unaided Madrasah:** The government

has decided mainstreaming of Madrasahs for ensuring quality education by providing affiliation to Madrasahs under the un-aided Madrasah scheme. 1400 applications have been received till date against which approval to 150 Madrasahs have been granted.

#### **Upcoming projects under pipeline**

(1) Rural haat shed for improving marketing facilities for artisans and cultivators are being taken up in 29 locations @ Rs 3 cores each under state plan. Setting up of 16 rural haat sheds under MsDP plan @ Rs 1 crore each are also under implementation. Further, programme of construction of 121 nos. of new marketing hubs have also been taken.

(2) Minority medical college along with a multi speciality medical hospital with 150 MBBS students and 750 bed capacity is being set up at Nalmuni Mouza, PS Bhangar of South 24 Parganas.





## Municipal Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Municipal Affairs Departments has necessitated the urban local bodies to speed up the creation of both physical and social Infrastructure in the urban areas: from drinking water to drainage, from housing and transportation to the beautification of urban areas and preservation of urban green with an aim of not only to provide a better living environment for the citizens but also to make the urban centres, the focal point of growth and economic development.

#### A. MAJOR ACHIEVEMENTS

##### WATER SUPPLY TO SMALL AND MEDIUM TOWNS

- Water supply schemes of 9 more small and medium towns sanctioned under UIDSSMT.
- 6 water supply projects have been commissioned at Krishnagar, Tamluk, Nalhati, Contai, Kharar & Tarakeswar
- Water supply schemes of 5 towns of arid regions with project cost of Rs.210.87 crores have been made specially sanctioned under "Special BRGF"
- A Comprehensive Road Map has been

prepared for all municipal towns to provide them with treated drinking water supply facility involving PHED, KMDA and MA Department.

##### URBAN BEAUTIFICATION

- Ornamental street lighting has been completed in 52 ULBs under supervision of State Urban Development Agency and implemented by Municipal Engineering Directorate.
- Entire stretch of Belghoria Expressway, the stretch of road from Ultadanga to Barasat (length of more than 20 km) and stretch of Jessore Road (between R.G. Kar Medical College and Gate No.1 of Kolkata Airport) has been illuminated with ornamental street lights.
- KOLKATA MUNICIPAL CORPORATION completed Beautification of River front from Prinsep Ghat to River Traffic Training Institute for a length of 1.6 km.
- Completed restoration of 14 Ghats over River Ganges.
- Land-scaping and beautification of 16 roads have been completed.
- Construction of a Gate on Kalighat Road has been completed.
- NABADIGANTA INDUSTRIAL TOWNSHIP completed Installation of trident Poles and other beautification works within their jurisdiction.

##### Urban Infrastructure Development Scheme for Small & Medium Towns

##### (UIDSSMT)

- 9 new projects sanctioned.
- 7 projects completed during this period.

##### Integrated Housing & Slum Development Programme (IHSDP)

- Out of sanctioned 52,591 nos. of houses for urban poor and requisite Infrastructure facilities in the slums. Upto March, 2012, fully completed Units are 40,427 and work of 5,646 no. of Dwelling Units are in progress.

##### State Scheme for Housing for Urban Poor

- During Phase-I proposals from 103 ULBs have been sanctioned that includes 3958 new construction and 8010 up-gradation.
- 1375 houses have been upgraded and 982 new houses have been constructed beside process of up-gradation has been taken up in 3534 houses and new construction is going on in another 995 houses

##### Swarna Jayanti Sahari Rojgar Yojana (SJSRY)

- 3271 Thrift and Credit Groups formed involving around 16,800 members from BPL women
- 2005 DWCUA Groups constituted.
- During this period, around 70,000



youths from BPL families have undergone vocational training.

#### E-GOVERNANCE

- A comprehensive e-governance module, with integrated financial accounting system developed under KUSP for all 40 KMA Urban Local Bodies and the step for role out to remaining ULBs taken up and so far 31 ULBs have been completed.
- Video Conferencing FACILITY- 77 out of the remaining non-KMA 82 Urban Local Bodies have been covered, apart from 42 KMA ULBS, all Development Authorities, State Level Offices of Municipal Affairs and Urban Development Department, which have already covered.

#### B. MAJOR ONGOING INITIATIVES

##### WATER SUPPLY

- DPR for 6 More towns has been technically appraised by CPHEEO, GOI and awaiting sanction under UIDSSMT
- Work for sanctioned 22 water supply schemes are in various stages. Expected that 6 more water supply schemes will be completed by June, 2013 and by December, 2013, another 4 are likely to be completed.
- Under Special BRGF, work for all 5 towns has been partly completed and

are likely to be commissioned by March, 2014.

##### URBAN BEAUTIFICATION

- KMC has taken up the job of River Front beautification from River Traffic Training Institute to Babu Ghat for a stretch of further 400 m.
  - Works for expansion of Nimtala Burning Ghat & R.N. Tagore Memorial Ghat have been taken up.
- Work for beautification of road in front of Alipur Zoo has been taken up.

**FIRE SAFETY MEASURES** - A High Powered Committee constituted to examine the existing provisions of Building Rules and submit proposals to suggest changes. An Interim Report has been submitted and the committee will submit its final recommendations by April, 2013.

**AMMENDMENT OF BUILDING RULE-** A comprehensive proposal for amendments of KMC Building Rules have been sent to State Level Technical Committee for their opinion and thereafter necessary process for amendments will be made.

**CONVERSION OF INSANITARY LATRINE INTO SANITARY LATRINES** - Work of construction of 5200 sanitary latrines have been completed. Proposals for

preparation of DPR for another 69,000 new units are under process and will be submitted shortly for sanction under revised ILCS programme.

**SOCIO ECONOMIC AND CASTE CENSUS FOR URBAN AREAS** has been taken up under supervision of SUDA and survey works for 126 towns have already been completed. This is the first of its kind in the urban areas of the State.

**SURVEY ON IDENTIFICATION OF MANUAL SCAVENGERS** has been taken up in 125 ULBs in order to eradicate the in-human practice of carrying night soil by head load and for their rehabilitation. Besides, identification of insanitary latrines for their conversion into sanitary latrines have also been taken up.

**RAJIV AWAS YOJANA** has been extended to 50 towns. Preparation of DPRs for Pilot projects has been taken up in 11 towns and so far 2 DPRs sent for necessary sanction. Rajib Awasth Yojana Mission and State Level Sanctioning and Monitoring Committee constituted under the Chairmanship of Hon'ble Chief Minister, West Bengal. More Pilot Projects and preparation of SFCPOA in cities are underway.







## North Bengal Development

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The North Bengal Development Department came into being w.e.f 8th July, 2011.

361 ongoing projects / schemes funded by Uttar Banga Unnayan Parshad, where little progress was made, where closely monitored and 263 schemes were completed. Out of the remaining 98 schemes 33 schemes recommended by DMs have been taken up by NBDD for completion.

✦ The repair and renovation of following Tourist Lodges In North Bengal have been completed.

1. Mainak Tourist Lodge.

2. Morgan House, Kalimpong.

3. Tented Accomodation at Murti, Jalpaiguri.

4. Jaldapara Tourist Lodge.

5. NBDD, in collaboration with the Tourism & Forest Department, has established one tourism hub at Lamahata, Darjeeling.

✦ Construction work of Chief Minister's Mini Secretariat at Dabgram, Jalpaiguri has been started and is likely to be completed by January, 2014.

✦ Detail project report for the construction of Multi Facility Sports

Complex at Jalpaiguri at an estimated cost of Rs. 1910.00 lakh has been prepared and work has been started. It is expected to be completed within 2013-14.

✦ Administrative Approval for the construction of 7 new Govt. colleges ( Dhupguri, Ghoksadanga, Nishiganj, Banarhat (Hindi), Chopra, Manikchak & at Kumarganj) has been received from the Finance Department and construction works of Ghoksadanga, Nishiganj and Kumarganj & Chopra Colleges have started.



Some of the important road development works taken up are illustrated below.

- ✦ Construction work of alternate road for Jalpaiguri from Siliguri via Eastern Bypass – Sahudangi – Ambari Falakata has been taken up and 70% works have been completed.
- ✦ Improvement work of Khapaidanga Bochamari road ( Heritage Road) at Coochbehar, taken up by NBDD, at total project cost of Rs.580.34 is going on. About 50% work have been completed.
- ✦ Construction works of two rural roads in Phansidewa Block ( Twarigach & Banchavita) of Darjeeling District, being executed by PWD (R), funded by NBDD, will be completed within March, 2013.
- ✦ Construction works of following major bridges have been started and are in various stages of progress.

a)	Construction of RCC bridge over river Sahu at Kholachand Fafri village, Salugara, Jalpaiguri.
b)	Construction of RCC bridge over river Sahu at Choto Fafri village, Salugara, Jalpaiguri.
c)	Construction of span bridge at Paharipur over river Sui.
d)	Construction of bridge near Kacchua High Madrasah over river Gamari under Itaahar Block, Uttar Dinajpur.
e)	Construction of bridge at Kahalai at Hematabad
f)	Construction of bridge at Patapur over river Siriani at Goalpokhor, Uttar Dinajpur.
g)	Construction of Bailey bridge at Bijanbari, Darjeeling has been completed.
h)	Construction of Bhatnala Bridge under Chopra Block has been completed.
i)	Repair & Constn. of 6X12 m span over river Dharshi on the road from Samuktala to NH-31 at Chepani Chowpathy has been completed.
j)	Bridge at Adabari Ghat ( connecting Dinhata with Sitai) has been taken up & Rs. 10 Crores has been sanctioned and allotted to PWD for this purpose. 15% physical progress has been achieved so far.
k)	Construction work of bridge over river Mara Raidak at Salbari, Tufanganj, Coochbehar has been started.
l)	Bridge at Hanskhali at Chopra.
m)	Bridge over river Punarbhaba in Gangarampur, Dakshin Dinajpur (tender floated).
n)	Preliminary project report for the construction of Bhutni bridge ( 2 KM long) at Manikchak, Malda at the cost of Rs. 107 Crores has been prepared and submitted to the State Planning Board for administrative approval.
o)	Construction work of a bridge at Samarnagar, Siliguri, has been completed.

✦ The work of construction of Indoor Stadium at Alipurduar, Jalpaiguri is nearing completion. The total project cost of this scheme is 393.44 lakhs.

✦ The work of the construction of Multi Disciplinary Civil Defence Centre at Hathighisa, Naxalbari will be completed within April, 2013.

✦ The construction of Bus Terminus at Harirampur, Buniyadpur, Hemtabad, Balurghat (NBSTC) and at Malda have been started.

✦

The construction work of drainage scheme at Shantinagar, under Dabgram GP of Rajganj Block of Jalpaiguri District has been started. The project cost of the scheme is Rs. 1653.87 lakhs. Once this is completed water logging problem of entire area, during monsoon, will be solved. More than one lakh local inhabitants will be benefited by this scheme.

✦ The construction work of Market Complex at Gangarampur ( 1st Phase)

has started at an estimated cost of Rs. 1.25 Crores.

✦ Like in 2012 Uttar Banga Utsav was celebrated with much fanfare during 2013 also. Banga Ratna Samman was conferred to eminent personalities for their contribution to Society. Financial aid was provided to different Clubs & to meritorious BPL students and cycles were distributed to tribal students from closed tea gardens.







## Panchayats & Rural Development Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

#### Policy Issues

•In 2012, the West Bengal Panchayat (Second Amendment) Act, 2012 was passed to enhance the extent of reservation of seats and offices in each tier of Panchayats for women from one-third to one-half (from "not less than one-third" to "not exceeding one-half"). Besides, reservation of seats and offices in each tier of Panchayats was introduced for Backward Classes along with reservation for SC and ST, subject to a ceiling of fifty percent taken together.

#### MGNREGS

•MGNREGS was introduced in February 2007 in 10 districts of the State and later extended to the entire state. Till 2010-11 financial year, total expenditure under the programme was Rs. 6947.34 crore. In the last two years (2011-12 and 2012-13), expenditure level reached Rs. 6835.97 crore. During 2012-13, the State could spend Rs. 3909.27 crore which was 94% of the State's available balance. This was second in the country in terms of percentage of utilization against available fund. Actually, if we include

the committed expenditure against work executed in last financial year and could not be paid due to paucity of fund, our expenditure was actually as high as Rs. 4480.53 crore which is 109% of the available fund.

•In the last quarter of 2011-12, Rs. 1688.71 crore was utilized, 114.47 lakh families were provided job on an average of 33 days of employment per family was provided.

•In 2012-13, because of consistently high level of performance, the state could secure further revision of Labour Budget from the Government of India thereby accepting tentative person-day generation at 18.33 crore.

•At the end of March 2013, the districts reported person-days generation to the tune of 19.97 crore which is substantially higher than person-days generated in any previous year and 109 percent of the approved labour budget.

•Based on the performance of the State in the current year, the State's labour budget for 2013-14 has been enhanced to 22.61 crore person-days which in terms of funding translates to Rs. 6031.59 crore out of which Rs. 5662.57 crore is supposed to be central allocation.

#### PMGSY

•In PMGSY, between 2005-06 and 2011-12 financial years, 2018 roads covering 8375 KM with project cost of

Rs. 4623.94 crore were sanctioned by the Ministry of Rural Development. Average sanction per year during the period comes to 288 roads, 1196 KM road length and Rs.660.56 crore project cost. In 2012-13 alone 1425 roads covering 6144 KM with project cost of Rs. 3483.17 crore were sanctioned which is a remarkable achievement.

•During 2012-13, proposal for another 1101 roads with 6177 KM road length and estimated cost of Rs. 3171.40 crore have been proposed to the Ministry of rural Development for approval.

•In IAP district alone, sanction for 582 roads with 2626 K road length and an estimated cost of Rs. 1491.20 core has been received. Proposals for additional 478 roads entalling 1623 KM road length and estimated cost of Rs. 866.54 core have been submitted to the MoRD which is likely to be sanctioned in 2013-14.

•In 2011-12, the State could build 1154 K.M. of metal road, connecting 243 habitations. Fund utilization was 85.67%, which is 18% more than the achievement recorded in the previous year.

•During 2012-13, the State could build 1250 KM of metal roads connecting 203 habitations of 1000+ population category, 233 habitations with 500+ population and 102 habitations of 250+ population.



•During 2013-14, the State plans to construct 1134 roads entailing 5160 KM of road length.

#### SGSY/NRLM

•The State Rural Livelihood Mission has been established and made functional to provide livelihood support to rural families.

•Under SGSY, in 2011-12, 34761 SHGs were formed, 40938 SHGs passed

Grade-I, 29605 SHGs passed Grade-II, 27917 SHGs took up economic activity after passing Grade-I and 8463 SHGs took up economic activities after passing Grade-II. 128 % of the credit target was disbursed and per capita investment rose to Rs. 23570.49.

•In 2012-13 (Upto Feb' 2013), 26810 SHGs were formed, 23195 SHGs passed Grade I, 19995 SHGs passed Grade II,

22342 SHGs took up economic activity after passing Grade I and 6216 SHGs took up economic activities after passing Grade II. 60.80% of the credit target was disbursed and per capita investment has been Rs. 23932.01.

•Credit mobilization for the SHGs substantially improved in 2011-12. The following table shows the pattern

Year	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	20012-13 (up to Feb-13)
Credit disbursed (Rs. lakh)	3338.98	2252.39	3161.1	13684.61	17691.11	31910.24	37400.32	52325.6	33526.32

•Steps have been taken to set up State Marketing Hub, District Marketing Hubs in all districts. For setting up district hats land in most of the district have been identified the process of preparation of the DPR is undergoing.

#### NSAP

•We could provide assistance to 10.68 lakh rural BPL old age pensioners, 7.39 lakh rural BPL widow pensioners and 0.38 lakh rural disabled pensioners under different pension schemes under NSAP. The lower age for sanction of old age pension has been lowered from 65 to 60 years.

•In urban areas number of old age pensioners, widow pensioners and

disabled pensioners were 2.42 lakh, 2.11 lakh and 0.09 lakh respectively.

•Since October 2012, financial support to the widow and disable pensioners has been raised to Rs.600.00 per month. State share of these pensions have been increased to Rs 300 per month from 200 per month.

•Under NFBS, central assistance to the beneficiaries has been enhanced from Rs. 10,000.00 to Rs.20,000.00. For the first time state has added a share of Rs 20,000 per beneficiary which means the support has been increased from Rs 20000 to Rs 40000.

#### IAY

•Under Indira Awas Yojana, in 2011-12,

Rs. 925.76 crore could be utilized (in 2010-11 expenditure was Rs. 751.41 crore) and 1,95,770 houses could be constructed (in 2010-11 houses constructed was to the tune of 1,80,520). In 2012-13 192285 houses could be constructed with an approximate expenditure of Rs.1000.00 crore

#### TRAINING

•Training of elected Panchayat representatives and the officials associated with the Panchayats received major thrust and the following table shows year-wise performance of the State in this sector:

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	20012-13 (up to Jan-13)
Total personal trained	19080	72144	85753	107886	131699	136128	138163	140846

#### TSC/NBA

•Under Total Sanitation Campaign, in 2011-12, 8,00,900 Individual Household Latrines could be constructed. In 2012-13, total IHHL constructed till February 2013 was 506900; whereas 16267 school toilets and 10942 anganwadi toilets could be constructed.

•Fully sanitized Gram Panchayats (Nirmal Grams) has increased from 1041 to 1077.

•With convergence support from MGNREGS, the project cost for individual household latrine has been enhanced to Rs. 10000 for eligible job-card holders.

•On completion of training on Solid & Liquid Waste Management (SLWM), pilot SLWM project has been finalized for one Gram Panchayat in each of the districts. All such 19 SLWM projects have been launched.

#### ISGPP

•The World Bank supported Institutional Strengthening of Gram Panchayats Project (ISGPP) started in 1000 selected GPs in nine districts with the objective to develop institutionally strengthened Gram Panchayats in West Bengal. The project involves a cost of US\$235 million, out of which IDA credit is US\$200 million and counterpart financing available from State Government is US\$35 million.

•The Project became effective on 3rd September, 2010 and is scheduled to close on 31st December, 2015.

•483 GPs got two tranches of funds in 2010-11 FY and 2011-12 FY. 359 GPs got one tranche of fund in 2011-12 FY. In total 842 GPs got Block Grant in 2011-12. In 2012-13, a total of 794 GPs got Block Grant.

•The total allocation of Block Grant has

increased from Rs.44.09 Crore in 2010-11 to Rs.108.94Crore in 2011-12. In 2012-13, an amount of Rs. 147.71 Cr. has been allocated to 794 GPs. An allotment order of Rs.202.85 Cr. has been issued in favour of 792 GPs which became eligible in the APA conducted in 2012, for 2013-14 FY.

•The average allocation per G.P. has increased from Rs.9.15 Lakh in 2010-11 to Rs.12.96 Lakh in 2011-12

•Project Coordination Units at the state and district levels are established to provide support to GPs & P&RDD and being functioning at desired pace.

•A major part of the process of hiring of key positions on contract basis in the ISGPP Cell and District Coordination Units has been completed.

•All the personnel engaged under ISGP Project have started working on full time basis.





## Department Of Parliamentary Affairs

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

1. Upto March 2013, the West Bengal Legislative Assembly was summoned by His Excellency, the Governor of West Bengal 8 times.

2. A total of 68 Bills have been placed and passed in the 15th West Bengal Legislative Assembly in the 8 Sessions of the House.

3. Important discussions were held in the House on –

- The Singur Land Rehabilitation & Development Bill, 2011
- The Gorkhaland Territorial Administration Bill, 2011
- The West Bengal Staff Selection Commission Bill, 2011
- The West Bengal Tax on Entry of Goods into Local Areas Bill, 2012
- The Indian Stamp (West Bengal Amendment) Bill, 2010
- The West Bengal Appropriation (No. 2) Bill, 2012
- The West Bengal Backward Classes (Other than Scheduled Castes & Scheduled Tribes) (Reservation of Vacancies in Services & Posts), Bill, 2012
- The West Bengal Official Languages Bill, 2013
- The West Bengal Finance Bill, 2013
- The West Bengal Appropriation Bill, 2013

4. An important Resolution viz. Discussion on Resolution under Rule

169 regarding Foreign Direct Investment in the Retail Sectors was introduced in the 6th Session of the House.

5. During the period from May, 2011 to March, 2013 various Recommendations of the Committee on Entitlements of the Members (2011 – 2012) have been implemented. These are –

Daily Allowance of the MLAs has been enhanced from the previous rate of rupees seven hundred and fifty per day to rupees One thousand per day.

A Member shall be granted a consolidated amount of five thousand rupees as Telephone and Internet Allowance per mensem.

For the Members of the West Bengal Legislative Assembly, medical re-imbursement claim in respect of purchase of a spectacle would be subject to a maximum of Rs. 5000/-

6. Youth Parliament Competition & Quiz Contest for Schools & Colleges is the flagship programme of Department of Parliamentary Affairs.

The ongoing Youth Parliament Competition & Quiz Contest for School & College level as well as other statewide programmes that the Department of Parliamentary Affairs has been organizing are a collective steady step towards creation of a transparent and healthy parliamentary

culture based on ethical and moral values essential for mutual sharing of democratic ideals and understanding among our young school and college-going children. Conduct of Youth Parliament has been proved to be essential for creating awareness of a spirit of vibrant parliamentary democracy among the citizens of the State, particularly the youngsters, and the budding generation of our state. It indeed happens to be a vital part of Human Resource Development Programme.

•In the year 2011-2012, 2410 Schools and 412 Colleges of the State participated in the Youth Parliament Competition & Quiz Contest

•For the year 2012- 2013, Workshop on Youth Parliament Competition & Quiz Contest for Schools and that for Colleges were held in the Nauser Ali Hall, Assembly House, Kolkata on 09/10/2012.

•Block/Municipality and District Level Competition have been held in the districts.

7. Further, in order to propagate the patriotic feelings and create democratic mindset among our school and college-going youngsters, Essay Writing Competition was held for the first time in the year 2012 – 659 essays from Schools and 124 essays from Colleges were received and evaluated.





## Department of Paschimanchal Unnayan Affairs

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

Paschimanchal Unnayan Affairs Department was created in July, 2006 to intensify the development works in 74 Blocks of five districts viz. Bankura, Paschim Midnapore, Purulia, Birbhum and Burdwan by way of filling critical gaps in all sectors of development activities. For the last two financial years, total budget allocation under Plan Head was Rs. 351.26 crore in addition to Rs. 60.00 crore under RIDF. In fact, the budget allocation was increased by three times than that of previous years. The Deptt. has given top priority under different sectors of Irrigation, Agriculture, Health, Supply of drinking water, conservation of water & soil, education & employment generations etc.

- In the year 2011-2012 the budget allocation was increased from Rs. 60.00 crore in 2010-2011 to about 3 times i.e. to Rs. 180.63 crore and during 2012-2013 the budget allocation was Rs. 170.60 crore.

- Plans were chalked out through meetings held in districts with involvement of DMs/BDOs and various line departments for proper utilization of fund so received.

- It yielded better results, making it possible to release about Rs. 264.00 crore in the last 22 months in 2011-2012 and 2012-2013 for execution of 4701 various types of schemes.

- Rs. 176.15 crore has so far been utilized

to complete 3005 schemes. The work of the rest schemes are in progress.

• **Some schemes worth mentioning are :**

- i) Lac cultivation in Block Baghmundhi, Jhalda-1, Bandwan and Manbazar in the district of Purulia at an estimated cost of Rs.1.00 crore.

- ii) Construction of RCC Bridge at Jharukhamar over Purulia-Barakar Road at an estimated cost of Rs. 2.53 crore.

- iii) 3 Nutrition Rehabilitation Centres (NRC) at Bari, Bandwan and Sirkabad of Block Primary Health Centre (BPHC) in the district of Purulia at an estimated cost of Rs.47.79 lakh. In Bankura, Paschim Midnapore and Purulia more NRCs under construction.

- iv) Drinking water schemes in 11 L.W.E. Blocks at Paschim Midnapore. Total estimated cost Rs. 4.67 crore.

### Major achievements :

- ♦ Construction of 4 Nutrition Rehabilitation Centre (NRC) at Bankura (Sarenga, Ranibandh, Simlipal and Roypur) and 5 numbers of NRC at Paschim Medinipur (Keyakul, Mohanpur, Chandra, Tapsia and Chilkigarh BPHC). Total fund allotted Rs. 1.25 crore. People of 35 blocks benefitted.

- ♦ Extension of Sick Newborn Care Unit and Gynae and Maternity Ward at Deben Mahato Sadar Hospital, Purulia. Allotment is Rs. 1.57 crore.

- ♦ Improvement of quality and strengthening of five roads (1) Rampur to Dumka, (2) Suri to Mohammad Bazar, (3) Khagra to Joydev, (4) Bolepur to Ilambazar and (5) Suri to Rajnagar in Birbhum. Fund allotted Rs. 11.1 crores (one road completed).

- ♦ Widening and strengthening of (1)

Gopiballavpur – Nayagram Road and Jhargram – Jambani Road. Fund allotted Rs. 9.93 crore.

- ♦ Renovation of 9 RLI in Paschim Medinipur and 7 RLI in Bankura. Fund allotted Rs. 3.92 crore.

- ♦ Infrastructure development of Silda Chandra Sekhar College in Paschim Medinipur at Rs. 2.37 crore.

- ♦ Mini barrage over river Kana Ajoy in Bolpur Block of Birbhum District. Fund so far allotted Rs. 184.47 lacs.

- ♦ Extension and development of Lokeshwaranand Eye Foundation (Referral eye Hospital) at Para. Fund allotted Rs. 2.49 crore (Medical equipments and medical van have already been purchased).

- ♦ Scheme for conducting regular medical camps in Paschim Medinipur, Purulia and Bankura. Fund allotted Rs. 4.11 crore.

- ♦ Construction of blood bank at Khatra S. D. Hospital Complex, Bankura. Fund provided Rs. 75.87 lakhs.

- ♦ Financial grant for anti-erosion work along with the left bank of river Kansabati at Mouza Dherua in Medinipur (Sadar) Block, Paschim Medinipur. Fund allotted Rs. 51.56 lakhs.

- ♦ Construction of boundary wall of a muslim graveyard at Dahijuri under Binpur-I Panchayat Samity, Paschim Medinipur. Fund allotted Rs. 11.22 lakhs.

- ♦ Endogenous tourism project at Chhatna Block, Bankura. Fund allotted Rs. 19.63 lakhs.





## Personnel & Administrative Reforms Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

#### Introduction:

The Personnel & Administrative Reforms Department is the Cadre Controlling Authority for IAS, WBCS (Executive), West Bengal Secretariat Service and Assistants & Typists in the West Bengal Secretariat. The attached Offices of P&AR Department are (i) Administrative Training Institute (ii) Resident Commissioner, West Bengal at New Delhi (iii) Vigilance Commission (iv) West Bengal Information Commission and (v) Lokayukta, West Bengal. Allotment of fund for development of infrastructure in district and sub-divisional level is another key function of this Department. It acts as Nodal Department for Implementation of two important Acts, viz. 'The Right to Information Act, 2005' which is a Central Act and 'The West Bengal Lokayukta Act,

2003'.

#### Major Decisions and Achievements of the Department:

- The upper age limit in case of recruitment of group 'C' and 'D' categories of employees in government jobs has been raised from 32 years to 40 years in case of General Category, to 45 years in the cases of Scheduled Castes and Scheduled Tribes candidates and 43 years in the case of Other Backward Class candidates.

- Staff Selection Commission has been constituted by the State Government vide Notification No. 320-PAR(Genl.) dated 20.02.2012 to recruit non- PSC Officers and Staff for Regional Offices. It has started functioning from 01.03.2012
- In pursuance of decision taken at all-political party meeting held on 3rd and 19th August 2011 State Government has accorded In- principle approval for bifurcation of 4 (four) districts viz. Jalpaiguri, Paschim

Medinipur, Bardhaman and North 24 Parganas. Concurrence of High Court on the proposals is awaited.

- For better and single point delivery of various citizen centric services State Government has approved the proposal for creation of a separate Civil Administrative Unit for Kolkata. Concurrence of Kolkata High Court has been obtained.

- For better co-ordination in development and Law and Order administration a proposal for reorganisation of the limits of Sub-division and creation of two new sub-divisions namely Jhalda and Manbazar in the District of Purulia has been given in-principle approval by the State Government. Concurrence of Kolkata High Court to the proposal is awaited.

- The Vigilance Commission has been strengthened by turning the one-man



Commission to a three-man Commission so that it may become more effective and accountable. One of the main activities of the Commission will be to probe into various complaints under the provisions of the Anti Corruption Act 1988.

- An Anti Corruption Branch under the direct control of P & AR Department has been set up vide Notification No. 655-P & AR (Vig.) dated 02.08.2012 to strengthen the anti-corruption machinery of the State Government.

- From 1st December 2011, 11 (eleven) departments have got a separate Drawing and Disbursing Officer (DDO) in respect of the Secretariat-Establishment for smooth and speedy functioning of various works related to Pay & Accounts by separating the D.D.O. from Accounts Officer West Bengal Secretariat. From 1/4/2012 it has been extended to 34

more Departments.

- E-office and e-governance on pilot basis has been taken up by the Department. North 24 Parganas district has been included for implementation of Quality Management System, "Sevottam" by Department of Administrative Reforms and Public Grievances Government of India.

- The West Bengal Civil Service (Executive) Recruitment Rules, 1978 has been amended in order to enhance scopes for promotion from feeder services to WBCS(Exe.) cadre.

- WBCS (Exe.) Officers will not depend solely on the result of recruitment examination conducted by PSC. At the induction level training the Officers will be subjected to assessment for another 200 marks and taking into consideration the scores of both PSC and induction level examination the final merit list will be prepared.

- Resident Commissioner, West Bengal

has arranged for online reservation facility for tourists, planning to visit various destinations in West Bengal. A Media Centre has been opened at Banga Bhavan for an exchange of information. A web page titled 'Media reflection' has been created to collate all the news items pertaining to West Bengal in the print media. The centres emergency contact No. (toll free) is 1800-11-3300.

- Administrative approval for Construction of a new Training and Hostel Block for ATI has been accorded with an estimated cost of Rs. 1136.57 lakh.

- Setting up of 3(Three) Regional Training Centres in the Districts of Darjeeling, Coochbehar and Howrah has been taken up.

- Two years' Child Care Leave has been allowed to the women employees of the State Government.







## DEPARTMENT OF PLANNING

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

- **Introduction** - As envisaged in the Rules of Business, the reconstituted Department of Planning (erstwhile Development & Planning Department) formulates the State Annual Plans and the Five Year Plans in tandem with the other Departments of the State Government and the Planning Commission of India.
- **Annual Plan** – The Plan Outlay approved by the Planning Commission, Government of India for the Year 2011-12, 2012-13 and 2013-14 are Rs. 22,214 crore, Rs. 25910 crore and Rs. 30314 crore respectively. For 2013-14, the Plan size has been increased by 17%.
- **Awards** - In March 2012, the Government of West Bengal got the following Awards from the Planning Commission and UNDP, being selected out of 44 DHDRs prepared all over India.

DHDRs	Category	Rank
District – Malda	Gender and Inclusion	1st in the Country
District – Hooghly	Innovation & Measurement	2nd in the Country
District – North 24 Parganas	Quality Analysis	2nd in the Country

For overall excellence in the preparation of DHDRs produced from 2007 and the number of DHDRs produced, Planning Commission and UNDP conferred 'MANAV VIKAS AWARD, 2012' to West Bengal, which is the only State to receive this Award.



**Manav Vikas Award 2012 for overall excellence in preparation of DHDRs. The State is first in the country**





During 2011-12, Rs. 177.00 crore were distributed among 295 MLAs @ Rs. 60.00 lakh per MLA per annum for taking up developmental works in their areas as per demands of the local population.

During 2012-13, Rs. 164.10 crore have been released. 289 MLAs have received the 1st instalment and 258 MLAs have received 2nd instalment.

Member of Parliament Local Area Development Scheme (MPLADS): Rs. 1863.47 crore expenditure have been made out of fund release of Rs. 1981.50 crore during 2012-2013

Integrated Action Plan (IAP): Under IAP, developmental schemes are taken up in LWE (Left Wing Extremism) affected districts for the well-being of the tribal population. During 2010-2011,

Integrated Action Plan was initiated in the District of Paschim Medinipur. Planning Commission of India granted Rs. 25 crore in this regard for 11 numbers of LWE Blocks in Paschim Medinipur. Total 635 number of

schemes were taken. All are completed.

In the financial year 2011-12, Planning Commission granted Rs. 30 crore to each of the Districts of Paschim Medinipur (11 numbers of LWE Blocks viz, Binpur-I, Binpur-II, Garbeta-II, Gopiballavpur-I, Gopiballavpur-II, Jamboni, Jhargram, Medinipur Sadar, Nayagram, Salboni, Sankrail), Bankura (4 numbers of LWE Blocks viz: Raipur, Ranibundh, Sarenga and Simlapal), and Purulia (9 numbers of LWE Blocks viz Arsha, Balarampur, Baghmundi, Barabazar, Bundwan, Jhalda-I, Jhalda-II, Manbazar-II, Joypur).

In the year 2011-12, the total number of projects for Paschim Midnapore was 869, all are implemented. The total number of projects for Bankura was 393. All are complete. The total number of projects for Purulia was 824, out of which 805 have been implemented (97% utilization).

In the financial year 2012-13, Planning Commission has sanctioned Rs. 30 crore each to Paschim Medinipur, Bankura and Purulia. The total number of

projects for Paschim Medinipur was 640, out of which 73 schemes have been implemented. The total no. of projects for Bankura was 195, out of which 77 are implemented. The total no. of projects for Purulia was 322, out of which 184 have been implemented. All the remaining schemes will be completed by May 2013.

Under IAP, generally the schemes are Integrated Child Development Services Centres, Community Halls, Roads, Drinking Water schemes, Markets, Culverts, Ashram Hostels, Class Rooms, Ration Shops etc are constructed. The projects are being implemented under the direct supervision of a committee of District Magistrate, Superintendent of Police and Divisional Forest Officer of the district.

In July 2012, Planning Commission reported that West Bengal is 1st in the country for both physical and financial progress of projects undertaken under IAP.

#### Photographs of schemes under IAP for the District of Paschim Medinipur







## Power & NES Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

In the Power sector, the State is able to meet all the demand successfully which is attributed to proper perspective planning and efficient and productive administrative processes specially in the fields of coal procurement, generation, transmission and the several areas of distribution. Efficient management of consumer needs is being emphasized which is expected to contribute to large improvements in the quality of consumer based services. Rural electrification programme has been given the highest priority and in the next two years it is expected to achieve 100% rural household electrification throughout the State.

- Construction of a new 250 MW (No. 6) power plant of Santaldih Thermal Power Station completed on a war-footing. Started commercial operation from 30th September, 2011.
- WBSETCL has completed Muriganga River Crossing Line and has extended grid power to Sagar Island from the mainland from 19th October, 2011. Rural electrification work has started in Sagar island.
- Grid power extended to Gosaba island in the Sunderbans (Commissioned on 16th April, 2012).

- Public Grievance disposal system in Power & NES Department has been modernized to reduce response time.
- First ever Policy on Co-generation and Generation of Electricity from Renewable Energy Sources has been launched.
- A new Centre of Excellence in the field of Renewable Energy will be established soon by the State Government in collaboration with the Bengal Engineering and Science University, Shibpur. For this purpose an MOU has already been signed between WBREDA and BESU in February, 2013.
- Capacity of grid connected Solar Power generation station of West Bengal Green Energy Development Corporation Limited at Jamuria enhanced from 1 MW to 2 MW.
- Under Remote Village Electrification programme in Renewable Energy sector, 1000 numbers of Solar Street Lights have been installed and Solar Home lighting system have been provided to 3375 numbers of families in addition to existing system.
- Record power generation in excess of demand conserved through Power Banking process.
- Construction work of Unit No. 3 and 4 of 500 MW capacity each in Sagardighi

Thermal Power Plant under WBPDCCL and construction work of Unit No. 8 of 250 MW capacity at Durgapur Projects Ltd. are going on in full swing.

- Renovation work of 210 MW (unit No. 5) of Bandel Thermal Power station (World Bank aided) started. Also renovation and modernization of Unit No. 6 of Durgapur Projects Ltd. has been taken up in 2012-13.
- Number of WBSEDCL consumers crossed the 1 Crore milestone and in March 2013 it stands at 1.25 crores.
- State-of-the-Art Data Centre and Disaster Recovery Centre of WBSEDCL first of its kind in India made operational.
- Contracts awarded and work is going on in full swing in Comprehensive Rural Electrification programme in 11 (Eleven) Backward Districts under Special Backward Region Grant Fund (BRGF) to cover all categories of consumers.
- The State Govt. has taken a number of initiatives towards achieving better customer satisfaction during this period which includes intensive condition monitoring of equipments of 33/11 AV sub-stations, deployment of over 1100 HT & LT Mobile Maintenance Vans and installation of Interactive Voice Response System (IVRS) for complaint



registration by customers. For payment of Energy bills facilities like e-payment, automated teller payment, spot billing systems etc. have been introduced in selected customer care centres.

- During 2012-13, 24 nos. of new 33/11 KV sub-stations have been constructed and over 12,000 (twelve thousand) new distribution transformers of various capacities have been erected across the State by WBSEDCL.

- During 2012-13, 8 (eight) new Divisional offices and 14 (fourteen) new Customer Care Centres have been opened and 50 (fifty) Customer Care Centres have been modernised for providing better services to the customers.

- The new Connection Scheme where BPL consumes get power infrastructure and connection free of cost and the scheme for APL consumers (with load demand upto 200 watts) where they can avail new connections for Rs. 379/- only have become very popular. In 2012/13, fourteen lakh new connections have been provided under this scheme which is an all time record for the State.

- For quick disposal of applications for connections to shallow tube wells a unique initiative was taken up in 2012 13 to allow for quick short-term connections. In this system, the applicant was required to deposit Rs. 1400/- per HP one time for availing connection up to 125 days. During the last Boro season around 30,000 number of such short term connections were given.

- WBSEDCL successfully completed the Renovation and Modernisation works of 35 years old Jaldhaka Hydel Project along with addition of one new unit of 9 MW at stage – I, commissioned in August 2012.

- Lodhama Inter-connection Scheme meant for interconnecting the Lodhama River with the existing Rammam tunnel to utilize the water of the river Lodhama for supplementing the Generation in non-monsoon months, commissioned on 29th January, 2013. The Scheme will enable augmentation of generation in non-monsoon period by 30 MW.

- WBSETCL has commissioned sub-station at Dalkhola (220kV), Kalna (132kV), Khatra (132kV), Kakdwip (132kV), Kurseong (132kV), Sankrail Food Park at Howrah District (132kV) and Kharagpur (400kV). A Gas Insulated sub-station (GIS) (132kV) at Salt Lake and another at Bagnan (132kV) have also been commissioned which are first of its kind in the government sector in the State. GIS requires substantially

less quantum of land and also requires less maintenance.

- WBSETCL has taken up construction of EHV sub-stations at Foundry Park (220kV) in Howrah, Hura (220kV) in Purulia, Food Park (132kV) in Howrah, Sirakol (132kV) in 24 Paraganas (S) and 132kV GIS at Kuli (Murshidabad), Khejuria (Malda), Mathabangha (Coochbehar) & Najirpur (Nadia). These projects are expected to be commissioned by 2013-14 and 1292 MVA will be added to the system. An addition of 568 CKM of transmission lines in various parts of the State has been planned during 2013-14.

- Installation of 220kV GIS at Vidyasagar Park (West Midnapur) and Dharampur (Nadia) and 132kV sub-station at Ujanoo (Darjeeling) are expected to be completed by 2014-15 and work on two 400kV sub-stations at Gokarna (Murshidabad) and Chanditala (Hooghly) are expected to commence in '13-14.

- Number of new 33 kV sub-station added for Rural Electrification Extension Work by WBSETCL is 7.

- Capacity addition by WBSETCL from May 2011 to March 2013:

- a) Transformation capacity : 3441 MVA,
- b) Transmission Line : 559 CKM

- In recognition of its continuing quest

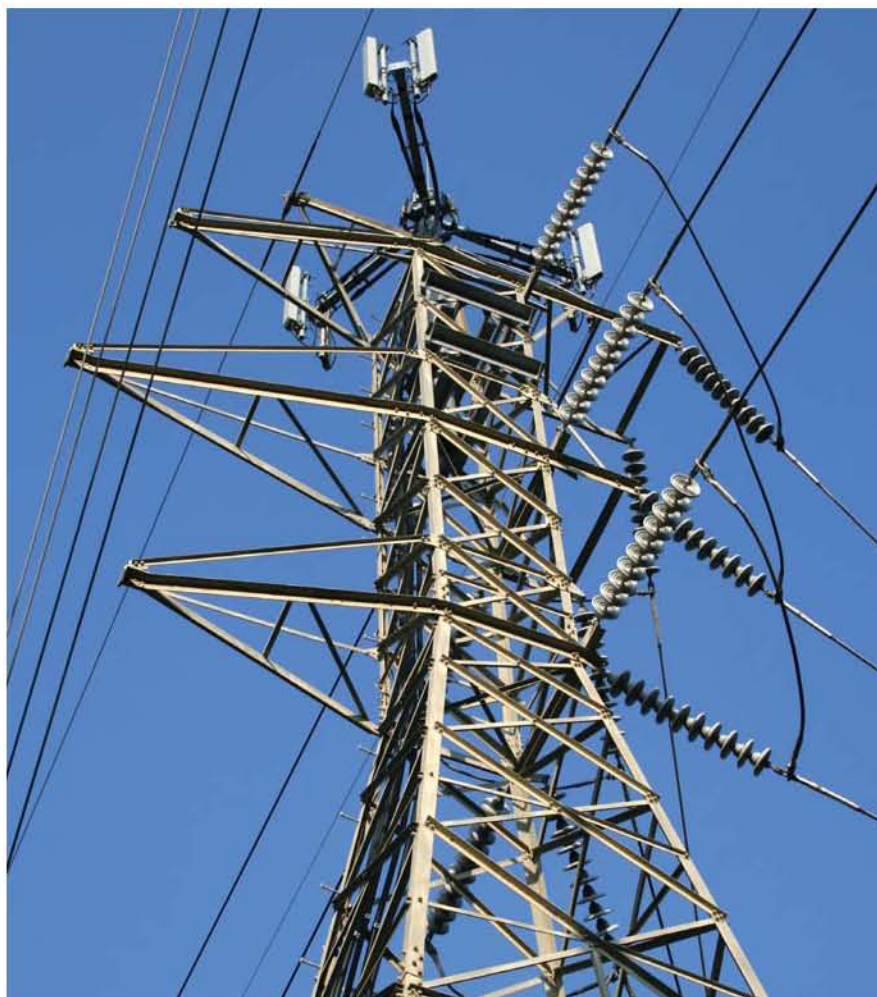
for excellence in performance, the West Bengal State Electricity Transmission Company Ltd. (WBSETCL) was adjudged to be the winner of 'Power Line Awards 2012' in the category of 'Best Performing Transmission Company' in India. The coveted award was handed over by Hon'ble Minister of Power, Govt. of India to WBSETCL on 15th May, 2012 at New Delhi.

- West Bengal has been named 2nd in All India ranking of power distribution companies in March, 2013 as per rating conducted by the Power Finance Corporation with the help of ICRA and CARE.

## Pipeline Projects

- 'In principle' clearance for setting up of 5th Unit of 500 MW capacity at Sagardighi Thermal Power Project (Phase II) at an estimated cost of Rs. 3518.43 crore has been given by the State Government.

- WBSEDCL is undertaking pre-project activity for setting up of Turga Pumped Storage Project of 1,000 MW capacity in Purulia district. They are also preparing DPR for a 900 MW Bandhu Pumped Storage Project in Purulia district.







## Public Enterprises Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

There are 13 PSEs functioning under the administrative control of Public Enterprises Department. Out of them 5 PSEs viz. Durgapur Chemicals Ltd., Britannia Engineering Ltd., Gluconate Heath Ltd., Westinghouse Saxby Farmer Ltd. and Shalimar Works Ltd. have been restructured and remained profitable for number of years. But after extending 5th Pay Commission's benefits to all these PSEs, they have gone into financial crisis and are trying hard to become viable. 3 PSEs viz. National Iron & Steel Co. Ltd., Lily Products Ltd. and Neo Pipes & Tubes Co. Ltd. have no production for the last 5 years. In the Blood Bag Division of Electro-Medical & Allied Industries Ltd. also the production has come to a halt since 2009. However, Belghoria Unit of the company is performing more or less well. The remaining 4 PSEs viz. Saraswaty Press Ltd., Mackintosh Burn Ltd., W.B. State Warehousing Corpn. and Eastern Distilleries & Chemicals Ltd. are performing satisfactorily with a reasonable margin of profit.

Some decisions and achievements of the PSEs under the administrative control of this department during the period from May, 2011 to March, 2013 are as follows :-

● **Durgapur Chemicals Ltd.:** The company's decisions are (i) replacement of Membrane Cell Caustic Soda Plant, (ii)

Installation of Pipeline for COG/ CBM, (iii) Procurement of Salt from Gujarat and (iv) Revamping of Chlorine downstream use and storage facilities to enhance productivity. Due of lack of fund the company could not start all the schemes. They only have made arrangement for direct procurement of SALT from Open market at Gujrat to reduce the dependence on Traders and get a better price. They also have taken initiatives for replacement of outlived Membrane of their Membrane Cell Caustic Soda Plant very recently.

● **Gluconate Health Ltd.** The company's decisions are: (i) Upgradation of Schedule M-GMP to cGMP certification and (ii) initiation of Tetanus Toxoid Vaccine Project. Upgradation of Schedule "M" GMP to attain WHO-GMP certification is a continuous process. It is mandatory to comply with the necessary guidelines issued from time to time by the Drug Control Authority. The company has taken up the project very recently with the fund released in favour of the company at the fag end of the last financial year 2012-13 by this department. The company has recently secured substantial orders for supply of medicine from Government of Andhra Pradesh. The works for ambitious Tetanus Toxoid Vaccine Project have not been initiated as the Techno-Feasibility Report has not yet been received.

● **Shalimar Works (1980) Ltd.** The company's decision is to modernise the Shipyard with provision for Slipways to launch Vessels and expansion of Jetty. Project report for modernization of Shipyard has got Board approval. The company successful launched four

vessels towards execution of orders from Indian Navy.

● **Saraswaty Press Ltd.** has made highest turnover this year since it became a Government company in the year 1979 and it is likely to reach Rs. 110.00 Crore compares to Rs. 93.00 Crore in the previous financial year.

● **The business of W.B. State Warehousing Corporation** has improved remarkably during the financial year, 2012-13. Net Profit is likely to exceed Rs. 2.80 Crore compared to Rs. 2.41 Crore in the previous year.

● **Eastern Distilleries & Chemicals Ltd.** has installed a new C.S. automatic bottling machine at a cost of Rs. 75.00 Lakhs and it has been commissioned thereby increasing the production by 40 thousand bottles (600 ml) per day. The turn-over is likely to reach Rs. 60.00 Crore with a Net Profit of Rs. 61.00 Lakhs at the end of financial year 2012-13.

● **The Turnover of Mackintosh Burn Ltd.** has reached to Rs. 517.00 Crore with a Net Profit of Rs. 17.00 Crore at the end of the financial year 2012-13.

● **Westinghouse Saxby Farmer Ltd.** – the Manufacturing Division of the company is improving satisfactorily. The overall increase in manufacturing turnover is 20% compared to 2011-12 and 96% compared to 2010-11.

In addition to this, this department is also contemplating inter-PSE collaboration e.g. Westinghouse Saxby Farmer Ltd — Britannia Engineering Ltd. and Electro-Medical & Allied Industries Ltd. — Gluconate Health Ltd. for better utilization of existing infrastructure facilities for mutual benefits of the PSEs.





## Public Health Engineering Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Since May 2011, PHE Department, Govt. of West Bengal has brought about a paradigm shift in arena of safe drinking water supply for the rural population of Bengal.

1. The first major initiative of the present Government is the preparation of VISION, 2020 document with both short-term and long-term planning at an estimated cost of **Rs 1,295.00 Crores** and **Rs 21,125.00 Crores** respectively.

2. This Government, for the first time, has given special attention to the people of **Jangalmahal Area** (District Purulia, Bankura and Paschim Medinipur) by sanctioning of 50 nos of Piped Water Supply Schemes with an estimated cost of **Rs 141.70 Crores** to cover a population of 3.14 lakh (Census 2001). As on 31/03/2013, 25 nos of schemes have been commissioned, 10 nos are under trial run in the district of Paschim Midnapur and remaining schemes are at an advanced stage of completion and expected to be completed by December 2013.

3. In District of Bankura that falls under arid zone and where drinking water is scarce, a comprehensive water supply

scheme has been taken up under Bankura Phase-I Water Supply Project, covering 14 blocks, at a sanctioned cost of **Rs 1011.12 Crores** under Backward Region Grant Fund (BRGF) aiming to cover a design population of 30.15 lakh. Moreover, technical clearance has been obtained for Cluster of Water Supply Schemes under Bankura Phase-II at an estimated cost of **Rs 690.74 Crores**.

4. For comprehensive water supply coverage, special initiative has been taken for Purulia District and water supply project for **Rs 1,017.90 Crores** aiming at covering a design population of 15.14 lakh has been sanctioned with funding under JICA Mission, Japan. The work shall be commencing very soon.

5. The long pending problem of raw water requirement for New Town, Kolkata Nabadiganta, Salt Lake, South Dum Dum Municipality and Arsenic affected rural areas of Haroa and Rajarhat areas of North 24 Parganas District has been resolved by taking up a project at an estimated cost of **Rs 348.37 Crores**.

6. During the period from May, 2011 up till March, 2013, **271 nos** of piped water

supply schemes have been sanctioned with an estimated cost of **Rs 3,325.72 Crores** to cover a population of **62,75,993** (Census, 2001). During such period coverage of Rural Population through Piped Water facility has enhanced from **37.95% to 42.00%**. Further, approximately 19,500 nos spot sources have been created during the period.

7. In South 24 Paraganas District another big Surface Water Based Water Supply Scheme for saline affected areas of Kulpi and adjoining 9 (nine) Blocks has been taken up at a sanctioned cost of **Rs 1332.41 Crores** aiming to cover a design population of 32.89 lakh in **902 mouzas of 10 blocks** in the District and field work has been started and tender has already been invited for Water Treatment Plant(WTP).

8. This Department is also emphasizing on use of renewable energy sources. For that purpose, 2 (two) **Solar Power Based Water Supply Schemes** for Shridharkati, Block-Hingalgunj, North 24 Parganas with an estimated cost of **Rs 63.53 Crores** and Kamakhyapur, at Sunderban Island [covering 10 Villages, and Design Populations- 38,178] have



been technically sanctioned. In addition to above, another 704 nos. of solar power based dual Piped Water Supply Schemes in the Districts of Bankura, Paschim Midnapur and Purulia have been technically cleared at an estimated cost of Rs 51.67 Crores.

9. This Department is consistently paying special attention on **Water Quality Surveillance and Monitoring** through existing 120 nos of water testing laboratories. To strengthen the facility, Detailed Project Report for further 100 nos. water quality monitoring laboratories has been sanctioned at an estimated cost of about Rs 37.00 Crores and work will be taken up in 2013-2014.

10. The long pending bottleneck to commission Balason Pumping Scheme for the **Darjeeling Town**, which will eventually provide relief to 1,75,000 population, has been resolved by obtaining the required land from army to lay 4 km. length of pipeline. The scheme is expected to be commissioned by July 2013.

11. PHE Department has planned to set up drinking **Water Bottling Plants** to cater to the emergency situations like drought, flood and to ensure safe drinking water to the gathering of people in different occasions like Mela etc. Detailed Project Report (DPR) for 8 (eight) nos. of such Water Bottling Plants in South 24 Paraganas, Siliguri, Coochbehar, Malda, Murshidabad, Purbasthali, Haringhata and Barrackpore with an estimated cost of Rs 42.82 Crores have been prepared. In the first phase, the work in South 24 Paraganas have been completed and 3 (three) plants at Haringhata, Nadia; Purbasthali, Bardhaman and Lalbag, Murshidabad are being implemented.

12. Last year on 18th-20th February, this department organized an International Conference with a Special Reference to Arsenic with grand success, where it was decided to set up an **International Centre for Water Quality at Kolkata** which will be the First Institute of its kind in India. Govt. of West Bengal has

provided 8.72 acres of land at Joka for the same and works have been taken up at field and Rs 50.00 Crores has been earmarked for the purpose by Govt of India.

### Pipeline Projects

1. In Phase-II, in Bankura District, under Backward Region Grant Fund (BRGF), Water Supply Project for 5(five) blocks namely, Mejia, Gangajalghati, Indpur, Taldangra and Sonamukhi [Estimated Cost:- Rs. 470.16 Crores, Design Population:- 10.66 Lakh] will be taken up.

2. Augmentation of Water Supply Scheme for Siliguri Municipal Corporation and en-route Rural Areas has been planned at an estimated cost of Rs 303.92 Crores.

3. In order to provide sweet water to the people of the Salinity affected areas of the State a holistic approach has been initiated by the Department for construction of 15 MLD capacity desalination plant at Digha, Dist. Purba Midnapur at an estimated cost of Rs 225.64 Crores to cover 2.18 lakh populations in 156 mouzas of Ramnagar-I & II block. Another plant of capacity 10 MLD with an estimated cost Rs 194.97 Crores will also be taken up at Basirhat Block in North 24 Parganas to cover 1.23 lakh populations in 22 mouzas of Basirhat-I block. On successful commissioning of such desalination plant it will be replicated in other saline areas of the State.







## Public Works Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

1. A ten storied High Court Annex Building with gothic features was inaugurated by Hon'ble Chief Minister and Hon'ble Chief Justice of Kolkata High Court.

2. As promised by Hon'ble Chief Minister, a bridge over river Subarnarekha at Bhasraghat, Nayagram, Paschim Medinipur at a cost of Rs. 170 crores is getting constructed and will be completed within 1½ years.

3. An elevated corridor (Fly Over) of about 1.86 km on VIP Road from Kestopur to Joramondir is in progress and will be completed within a period of 1½ years, which will certainly decongest the Airport bound traffic on VIP Road.

#### Major policy decision taken:-

1. In a major policy shift to bring in transparency and fairness, e-procurement and e-tendering have been made compulsory for all tenders above Rs. 5 lac in value and any purchase above that amount. The time taken for completion of tendering procedure as per PW Code has been reduced from 45 days to 21 days along with the introduction of e-tendering procedure.

2. The arbitration clause from contract

documents draining out lots of fund from Government ex-chequer due to total misuse of the procedure.

3. West Bengal Highway Development Corporation Limited (WBHDCL), a Public Limited Company, has been formed which will take up of the task of up-gradation of all State Highways under Public Private Partnership (PPP) Module on BOT-TOLL / BOT-Annuity or EPC basis.

4. A dedicated system of accounting and administrative procedure for implementation of all schemes of Health Department under National Rural Health Mission (NRHM) Project has been introduced which has given rise to efficiency gain and has reduced the time for completion of the projects to a great extent.

5. It has been decided to restore the old heritage character of Writers' Buildings by shifting out several departments from Writers' Buildings. In the process, the temporary fire prone partitions erected in the corridors etc. would be removed to improve the fire safety in Writers' Buildings.

#### Special Backward Region Grant Fund:-

141 schemes consisting of 130 Nos. road

sector's schemes & 11 Nos. Bridge sector's schemes have been sanctioned under Special BRGF on 17.03.12 for improvement / widening and strengthening of 1770.00 km road length against the sanctioned amount of Rs. 1473.95 Cr. and which are to be completed within 31.03.2014.

Out of the above 141 Schemes 943.00 km of road length and 2 Nos. bridges have been completed and upto date expenditure incurred Rs. 544.94 Cr.

#### Some of the completed projects under BRGF:-

1. Improvement of Sagardighi – Monigram – Gankar – Raghunathganj Road from 0.00 to 4.00, 5.00 to 13.00 & 17.80 to 22.00 km in the district of Murshidabad.

2. Improvement of Berhampore – Hariharpara – Amtala Road from 10.00 to 32.50 km in the district of Murshidabad

3. Widening and strengthening of Kuli – Burdwan – Gramsalika Road from 0.00 to 8.40 km in the district of Murshidabad.

4. Improvement of riding quality of Bhangar – Bodra Road from 0.00 to 7.00 kmp in the district of South 24-Parganas.

5. Improvement of existing carriageway of Sonarpur – Chakberia Road from 0.00



to 7.72 km in the district of South 24-Parganas.

**6. Widening and strengthening of Ethelbari – Khagenhat Road** from 2.00 to 10.00 kmp in the district of Jalpaiguri.

**7. Strengthening of Digha – Foreshore Road** from 0.00 to 6.00 kmp in the district of Purba Midnapore.

**8. Widening and strengthening of Tamluk – Moyna Road** from 7.00 to 15.50 km in the district of Purba Midnapore.

**9. Strengthening of Balurghat – Laskarhat Road** from 0.60 to 19.00 km

with widening from 0.60 to 2.20 km in the district of Dakshin Dinajpur.

**10. Strengthening of Gangarampur – Tapan – Kardaha – Vikahar – Amtolighat Road** from 4.00 to 14.00 kmp & from 26.40 to 30.00 kmp in the district of Dakshin Dinajpur.

**11. Strengthening to Kaliachak – Niamatpur Road** from 10.00 to 19.00 kmp in the district of Malda.

**12. Improvement (strengthening) of Serakole - Amratala Road** portion from 0.320 Km to 6.20 Km during 2011-12 in

the district of South 24-Parganas.

**13. Strengthening of Bankura – Taldangra – Simlipal Road** from 11.00 Kmp to 40.00 Kmp (excluding 15.00 – 17.00Kmp.) in the district of Bankura.

**14. Improvement of Riding Quality of Rajabhatkhowa – Jaigaon Road (SH-12A)** 0.00 Kmp to 24.00 Kmp with replacement of 2 nos. culvert at 8th Kmp & 16th Kmp during 2011-12. (Total length of road = 24.50 Km), excluding 12.5-13.10km in the district of Jalpaiguri.

### Additional projects under Special BRGF

State Government has decided to take up 6 more projects under Special B.R.G.F. at total cost of Rs. 393.85 Crore. These schemes have already been approved by empowered committee of Planning Commission and preparatory steps for executing these projects are having undertaken. The detail of the schemes are as follows:

Sl. No.	Name of the schemes	Project length (km)	Project cost (Rs. in Crore)
1.	Widening and strengthening of Bolpur – Illambazar Road from 3.00 kmp to 5.20 kmp, 8.975 kmp to 9.30 kmp, re-sectioning work from 9.30 kmp to 10.00 kmp and strengthening from 10.00 kmp to 18.07 kmp including surface drain, road furniture work, side shouldering work etc in the district of Birbhum.	11.295	14.06
2.	Widening and strengthening of Bankura – Saltora Road from 0.00 to 44.96 km in the district of Bankura.	44.965	88.82
3.	Widening and strengthening of Bishnupur – Kotulpur – Jayrambati – Kamarpukur Road – 36.00 km in the district of Bankura.	36.100	53.28
4.	Widening and strengthening of Baruipur – Canning Road from 0.00 to 25.00 kmp in the district of South 24-Parganas.	25.000	46.22
5.	Widening and strengthening of Dholahat – Milan More – Patharpratima (Ramganga) with extension from Milan More to Roypur – 23.85 km in the district of South 24-Parganas.	23.850	23.20
6.	Proposed construction of alternate route to existing Siliguri – Jalpaiguri Road (NH-31D) in the district of Jalpaiguri.	47.500	168.27
	<b>Total</b>	<b>393.850</b>	<b>393.85</b>

### Core Plan

Under State Core Plan, 326 Nos. road sector schemes have been taken up and out of which 221 schemes have been completed till date covering improvement / widening and strengthening of 1683 km of road length and expenditure incurred till date is Rs. 747.61 Cr. During the above mentioned period 25 Bridges have been constructed against an expenditure of Rs. 77.32 Cr. Apart from this, 42 Nos. Bridge Projects are in progress. Another 18 Nos. Bridge Projects under State Core Plan Head are in pipe line and which will start shortly.

### Rural Infrastructure Development Fund

Under RIDF 198 road sector schemes has been taken up and out of which 105 schemes have been completed till date covering mainly widening and strengthening of 1245.60 km of road

length and with an expenditure incurred till date is Rs. 581.03 Cr. During the above mentioned period 6 Nos. Bridges has been constructed against an expenditure of Rs. 9.94 Cr.

### Central Road Fund

Under Central Road Fund (C.R.F.) 130 Km of roads have been widened & strengthened at a total cost of Rs.134.61 Cr. from May 2011 to March, 2013.

**Detail of ongoing projects which will be completed shortly:-**

**1.** Widening and strengthening of existing carriageway of inter-state-importance from NH-2 at Asansol to recently constructed intermediate bridge at (West Bengal – Jharkand Border) Runakuraghat consisting of (1) Feeder Road (6.00 km), (2) Lalganj – Gourandi Road (10.00 km) & (3) Domohani – Gourandi - Runakuraghat in the district of Burdwan.

**2.** Widening and strengthening of Paskura

– Durgachak Road (29.90 km to 62.10 km) in the district of Purba Midnapore.

**3.** Widening and strengthening of Saptagram – Tribeni – Kalna – Katwa Road (SH-6) from 33.86 kmp to 83.00 kmp) in the district of Burdwan.

**4.** Improvement of Road from NH-60 to the Gate of IIT Kharagpur from 0.00 to 10.45 kmp through Berbetia & Kaushiya in the district of Paschim Midnapore.

**5.** Construction of Road from Furfura to Jangipara under G.P. Siakhala, Furfura Sarif, Radhanagar, Jangipara (standard single lane) in the district of Hooghly.

**6.** Widening & strengthening of existing road from Taratala More to Joka Tram Depot. from 0.00 to 7.16 kmp on NH-117 via James Long Sarani in the district of South 24-Parganas.

**Improvement works on National**



### Highways

1. 58.29 km road length of NH-117 (Kona Expressway to Bakkhali) has been widened and strengthened.
2. 93.00 km of road length of NH-60 (Kharagpur to Moregram) has been widened and strengthened.
3. 24.54 km of road length of NH-2B (Burdwan to Bolpur) has been widened and strengthened.
4. 36.00 km of road length of NH-31 (Dalkhola to Baxirhat) has been strengthened.

### Important projects being undertaken on National Highways

1. Restoration work at Tindharia in the district of Darjeeling against sanctioned cost of Rs. 83.77 crores.
2. 25.945 km length in the district of Coochbehar of NH-31 (Dalkhola to Baxirhat) to be widened and strengthened against sanctioned cost of Rs. 64.27 crores.
3. 39.00 km length in the district of +Birbhum of NH-60 (Kharagpur to Moregram) to be strengthened against a sanctioned cost of Rs. 67.65 crores.
4. 7.20 km length (i.e. from Airport Gate to Dakbanglow More at Barasat) of NH-34 (Airport Gate to Dalkhola) to be widened and strengthened against a sanctioned cost of Rs. 71.65 crores.

### 13th Finance Commission

Under 13th Finance Commission 2088 Km of roads have been improved at a total cost of Rs. 283.19 Cr. from May 2011 to March, 2013.

### Road Over Bridge

#### Completed works:-

3 Nos. Road over Bridge (R.O.B.) at Dankuni, Barrackpore & Durgapur have already been completed & opened to traffic. Another R.O.B at Baruipur will be opened to traffic by 30th April.

#### Ongoing works:-

Near Bagnan Railway Station in replacement of the existing B - Class Level Crossing at Bagnan East Cabin at km 44/18-20 km on Kharagpur - Howrah Section of South Eastern Railway.

Near IIT, Kharagpur (Kharagpur-Keshiary Road) at Kharagpur-Puri Gate Level Crossing on Howrah-Kharagpur Section of South Eastern Railway.

At Miapur in replacement of Level Crossing No. 23 / B / T at km 212 / 1 - 2 near Jangipur Railway Station in the district of Murshidabad.

At Jhargram at Km. 153 / 31 to 154 / 1 of South Eastern Railway in the district of Paschim Medinipur.

Construction of Pedestrian Underpass near Jadavpur Railway Station the Level

Crossing No. 8/S/T at Km. 7/21 - 23 on Sealdah - Diamond Harbour Section of Eastern Railway in the district of South 24 Parganas. This is in connection and continuation of the constructed ROB at Jadavpur.

### Major bridges completed during May, 2011 to March, 2013:

- 1) Construction of Bridge over river Dima in the district of Jalpaiguri.
- 2) Construction of Bridge over river Raidak - I at Balabhat in the district of Coochbehar.
- 3) Construction of a Bridge with approaches across river Pagla - Bhagirathi in the district of Malda.
- 4) Bridge over river Nonai on Alipurduar - Kumargram Road in the district of Jalpaiguri.
- 5) RCC Bridge over river Sutunga in the district of Coochbehar.
- 6) Construction of Interchange at Dunlop Junction (Right turn fly over) in Kolkata.
- 7) RCC Bridge over Tengua Khal at 19th km of Mahisadal- Nandigram Road in the district of Purba Midnapore.
- 8) Ramnagar Bridge at 24th Km of Contai - Digha Road in the district of Purba Midnapore.
- 9) Bridge over P.L.K. Road in the district of South 24-Parganas.
- 10) Reconstruction of a bridge over river Bagher Khal of Ghosh Para Road connecting Nadia & North 24 Parganas in the district of North 24-Parganas.
- 11) Constn. of RCC Bridge in place of Collapsed Slab culvert at 5th km of Vishnupur - Kotulpur - Arambagh Road in the district of Bankura.
- 12) Construction of Causeway over river Gandheswary in the district of Bankura.
- 13) Construction of bridge over river Dimdima at 713.722 km on NH-31 in the district of Jalpaiguri.

### Major bridge works in progress:

- 1) Construction of a bridge over river Subarnarekha at Bhasraghat, Nayagram, Paschim Medinipur at a cost of Rs. 170 Cr. is in and will be completed within 2 years.
- 2) Elevated corridor (Fly Over) of about 1.86 km on VIP road from Kestopur to Joramondir is in progress and will be completed within 11/2 year, which will certainly decongest the Airport bound traffic on VIP road. Present physical progress of the said work is 25%.
- 3) Bridge over river Ichhamati at Lakshminathpur in the District of North 24 Parganas.
- 4) Bridge over river Kaljani in the District of Coochbehar.
- 5) Bridge over river Mansai at Sagardighat in the District of

Coochbehar.

6) Construction of RCC Girder bridge over river Kethia at Sandhipur in the district of Paschim Midnapore.

7) Construction of new RCC Bridge over river Parang on Midnapore-Kashpur-Narajole road in the district of Paschim Midnapore.

8) Khakurdah Bridge on Contai-Belda Road in the district of Paschim Midnapore.

9) Construction of RCC Bridge over river Saniajan at Kangratoli, Mekhliganj, in the district of Coochbehar.

10) Construction of RCC Bridge over river Saniajan at 1st km of Bagdogra - Fulkabari V.P. at Mekhliganj in the district of Paschim Midnapore.

11) Construction of bridge over cast-in situ bored pile over river SAL at 7th km of Bolpur- Purandarpur Road in the district of Birbhum.

12) Bridge on river Chamta on Matigara - Hill Cart Road in the district of Darjeeling.

13) Bridge over river Panchanoi on Matigara - Hill Cart Road in the district of Darjeeling.

14) Construction of R.C.C. bridge over river Lalpool at 20th km of Trihana - Naxalbari Road in Darjeeling.

15) Replacement of old wooden Bridge with New RCC Bridge of 30m length over Chekomari River on Fatapukur - Gadra Road in the district of Jalpaiguri.

### Buildings:

Public Works Department has recently completed some important projects like Four storied Guest House at New Delhi, Ten storied building at Calcutta High Court and good numbers of SNCU in different Hospitals at different districts of West Bengal. Besides the above, some prestigious building projects like "Judicial Academy at Rajarhat," New Circuit Bench of Calcutta High Court at Jalpaiguri, "Aquatic Centre at Police Training College, Barrackpore," Aliah University at Calcutta, "Administrative Building of P & R D Department at Salt Lake," New Academy Building of IPGME&R at SSKM Hospital, "Trauma Centre & Orthopedic Centre at SSKM and R. G. Kar Hospital," 6-storied building at Lumbini Park Mental Hospital etc. etc. are also being executed by PWD. Total expenditure to the tune of Rs. 645.00 Crore was incurred from May, 2011 to March, 2013. In Jungle Mahal Area Constn. of 34 (LWE) Girls' Hostels, "12 new school building with hostel," 1 P.T.I., 40 Girls' Hostel (50 seated), "4 new colleges," 3 new stadiums, "1 Sports Academy," 1 Polytechnic, "2 I.T.I., "1 S.D.C. have been taken by this department. Progress of all the works are very much satisfactory.





## Refugee Relief & Rehabilitation Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Activities of R.R & R Dept., Govt. of West Bengal have recently been diversified in various fields.

Its work is not only confined to rehabilitate the refugees who had migrated from East Pakistan (now Bangladesh) into West Bengal prior to 25th March, 1971, but also to implement various development activities both in the rural and urban Govt. Sponsored Refugee Colonies.

The Dept. still provides Free Hold Title Deeds (F.H.T.D.) to the eligible refugees and has improved its performance in this field during the period from May, 2011 to March, 2013. As there are a large number of colonies yet to be regularized, the Dept. has regularized a number of colonies during the year by way of acquisition of land particularly from the Dept. of Railways, Govt. of India in spite of its

constraint of fund therefor.

During the said period ( i.e. from March, 2011 to March, 2013) basic civic facilities have enormously been extended to the Rural Govt. Sponsored Colonies. The Dept. transfers a number of plots of land to the various Departments, Govt. of West Bengal, for implementation of projects relating to welfare of the common people.

The R.R. & R. Dept. has taken up a project such as Bon-Hooghly Housing Project at Baranagar Municipality, in the Dist of North 24-Parganas to provide the refugee- inhabitants with the flats. The Dept. would take up certain other projects on PPP Model on the lands under this Dept. where production centers are presently located.

(I) 715 Deeds were distributed amongst non-displaced persons for home-stead plots on 99 - year lease basis on payment of token salami of Re. 1/- and token annual rent of Re. 1/-.

(II) Revenue worth Rs. 6.26 lakh was earned from water bodies under the Deptt. during the said period i.e. From May, 2011 to March 2013.

(III) An amount of Rs. 9.96 crore has been sanctioned out of the allotment of Rs.

25.00 crores towards payment of decretal dues, including mutation/conversion process fees etc.

(iv) At Jharkhali, Sunderban 100 acres of land has been handed over to the Forest Dept for tiger reserve-cum-rehabilitation Project, 99 acres of land has been handed over to the Tourism Dept for Tourism Project & 1 acre of land handed over to the Home (Police) Dept for the purpose of setting up of Coastal Police station. Advance possession thereof have already been given to the concerned Departments. This has got recently the approval of the Cabinet.

(v) This dept has already relinquished an area measuring about 3.04 acres at Mouza- Bethuadahari, under Nakashipara Block, Nadia to L&LR dept for subsequent allotment of the same in favour of Technical Education and Training Dept for setting up an ITI thereon.





## Science & Technology Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The aims and objectives of the Department of Science & Technology are:

- Promotion of scientific research activities for fulfillment of socio-economic needs of the people of the state.
- To identify need-based problems and solutions.
- Using Remote Sensing Technology in planning and development of the entire State.
- Popularization and awareness of science & Technology for the benefit of the common people.

#### Need-based problems and solutions –

To assess groundwater potential and quality through the use of Remote Sensing and GIS technique, data-base for the districts of Murshidabad, Nadia, Howrah, Hooghly, Purba Medinipur,

North 24-Parganas, South 24-Parganas and Kolkata are being generated under Rajib Gandhi National Drinking Water Mission Phase-IV.

**Remote Sensing & GIS** – Various Govt. of West Bengal and Govt. of India sponsored projects on Landuse/Landcover, Sericulture Development, Earthquake Hazard Assessment of Kolkata megacity, Crop Discrimination and Infrastructure mapping have been taken up for assisting the line departments of the State in their development planning procedure. A major programme, supported by Govt. of India for generation of data for decentralized planning has also been taken up. For human resource development, Post Graduate Diploma, Certificate and Short-Term courses have been conducted during this period. Zoning of Landuse/Landcover maps are going on for 13 districts of North and South Bengal.

**Popularization & Awareness of Science & Technology Programmes** – With a view to disseminate scientific

knowledge to the common people, various Science Popularization & Awareness Programmes such as Seminars, Workshops, Exhibitions, Science Fair, etc. through the Educational Institutes and NGOs were organized. A Public Lecture on “Large Hadron Collider: Unveiling the Universe” by Prof. Rolf Heuer, Director-General, CERN, Geneva was arranged on 3rd September, 2012 at Centenary Hall, Calcutta University, which was attended by about 150 students among others.

The State level Science Fair was successfully held at Birla Industrial & Technological Museum, Kolkata during this period. A Science Camp for benefit of the students of Schools/Colleges of the backward areas of Hooghly district was successfully conducted jointly with the Education Deptt. of Govt. of West Bengal. A short documentary film on Witch Hunting to make the general masses aware of superstition was completed and a premier show was held at Nandan-III on 25th February, 2013.



The 19<sup>th</sup> West Bengal State Science & Technology Congress was held on 1st & 2nd March, 2012 with the active assistance of Saha Institute of Nuclear Physics, Salt Lake, at the said Institute's venue, which was attended by many dignitaries and a large number of common people.

The 20<sup>th</sup> West Bengal State Science & Technology Congress was held at Bengal Engineering Science Universities, Shibpur, Howrah from 28th February to 2nd March, 2013.

For promoting Skill development and Employment Generation particularly for SC/ST/OBC/Minorities people in the rural areas, several training programmes were organized and Entrepreneurship Awareness Camp (EAC) were also organized for engineering students.

The Patent Information Centre under West Bengal State Council of Science & Technology has completed study and documentation of Geographical Indication (GI) projects on Tangail, Tangail Zamdani, Korial, Garad were completed and has sent for filing to the

Directorate of Textile, Govt. of West Bengal. GI registration for Baluchori and Dhaniakhali Saree has been obtained. Efforts are being made to facilitate registration of Joynagar Moa. Documentation of Sitabhog and Mihidana of Bardhaman has been completed for GI registration. Apart from this more than 75 Patent Awareness Workshops were held for students, research scholars, scientists and technologists.

The Plant Tissue Culture comprises PTC laboratory and a modern greenhouse complex where micro-propagation and hardening of Horticultural, Forestry, Medicinal Plants is done including research & development. The Tissue Culture Unit took initiatives to transfer new and proven technologies to the grass root levels.

Lab to Land: Under this programme, benefit or product of any experimental research activity undertaken in laboratory is transferred to the field for wide use of the common people at grassroot level. Deptt. of Science & Technology, Govt. of West Bengal, has

taken initiative in collaboration with Agriculture Deptt., Govt. of West Bengal, to set up a Centre in 30 acres of land in a Government Agriculture Farm for knowledge on crop science, where tissue culture for banana and conservation, evaluation, protection and promotion of traditional species of rice will be undertaken.

**Bengal Science Initiative:** Under this programme, Deptt. of Science & Technology, Govt. of West Bengal, has taken initiative for 5 (five) Research Fellowships (Ph.D. Programme) in different disciplines ₹2,00,000/- per annum for 3 (three) years and 2 (two) Research Grant Awards for College/University Faculty Members ₹5,00,000/- per annum for 3 (three) years.







## Self Help Group & Self Employment Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

There has been considerable enhancement in release of subsidy and employment generation through Swami Vivekananda Swanirbhar Karmasansthan Prakalpa or SVSKP in the last 2 years. 7 new training-cum-marketing complexes have been completed and a number of new projects have been taken up. The department has also introduced several procedural changes like enhancement of subsidy from 20% to 30% for SVSKP and direct electronic payment of Interest subsidy through RTGS/NEFT. A new project for sustainable livelihood of SHG's has been launched in Purulia. These initiatives have given a fillip to the self-help group movement in the state.

#### ♦ Swami Vivekananda Swanirbhar Karmasansthan Prakalpa or SVSKP (erstwhile Bangla Swanirbhar Karmasansthan Prakalpa or BSKP) :

It aims at Self Employment of Unemployed Youth through providing Government Subsidy against Bank Loans for projects submitted by individual entrepreneur or a group of entrepreneurs.

*Performance of the scheme:*

i) Government Subsidy enhanced from 20% to 30% of project cost subject to maximum ceiling of Rs.1.5 lakh for individual and Rs.3.5 lakh for group scheme.

#### ♦ Infrastructure Development Schemes under RIDF and State Plan

##### A. Ongoing Projects under RIDF & State Plan:

Name of the Project	Nos. of the Projects	Location	District	Remarks
Training-cum-Market Complex for SHGs	3 (RIDF)	i) Nilgunj, ii) Minakhan, iii) Dhamakhali	North 24 Parganas	} Completed
	1 (State Plan)	City Centre, Durgapur,	Burdwan	
Central Grain Godown	1 (RIDF)	Khandaghosh,	Burdwan	
Training-cum-Market Complex	2 (RIDF)	i) Khandaghosh, ii) Madhabdihi	Burdwan	} Work In Progress
Training-cum-Market Complex	3 (1 RIDF & 2 State Plan)	i) Baduria, ii) Fuljhore, Durgapur iii) New Town, Rajarhat	North 24 Parganas Burdwan Kolkata	

##### B. New Projects under State Plan:

Name of the Project	Nos. of the Projects	Location	District	Remarks
Training-cum-Market Complex	3	i) Collectorate Complex, ii) Ruipukur,  iii) A two-storied building constructed by Zilla Parishad at Zilla Parishad Complex	i) Paschim Midnapore, ii) Nadia  iii) Jalpaiguri	} 50% of estimated expenditure released to DM. The Department has purchased the building at the cost of Rs.240 lakh



### C. Upcoming Projects :

Name of the Project	Nos. of the Projects	Location	District	Remarks
Training-cum-Market Complex	4 (proposed for consideration under RIDF)	i) Dulmi, ii)Uttar Ramchandrapur iii)Patashpur-I iv) Dhaluabari	i)Purulia ii)Malda iii)Purba Medinipur iv)Coochbehar	} DPR has been prepared

### ❖ West Bengal Swanirbhar Sahaya Prakaipa(WBSSP) :

It provides interest subsidy to the SHGs on their bank loans . SHGs have to bear 4% interest on their bank loans and the rest interest not exceeding 7% charged by banks is subsidized by the State Government.

WBSSP has been activated by changing the payment structure through electronic mode. Now, Interest Subsidy is being credited directly to the bank accounts of SHGs since 01.04.2012 through RTGS/NEFT/ECS due to which the quantum of claims has considerably increased.

### ❖ SABALA MELA :

District level SABALA Melas have been organized in all districts for promotion of marketing of SHG products.

An amount of Rs.149.07 lakh has been spent for organizing such melas during May, '11 to March, '13 for the districts.

State SABALA Mela has been organized at Central Park, Salt Lake, Kolkata during the period of 14th to 23rd December, 2012 for which an amount of Rs. 225.50 lakh has been spent for the purpose.

### ❖ Sustainable Livelihood Programme :

A new project viz. Sustainable Livelihood Programme – a pilot project for Purulia District involving a project cost of Rs.7.00 crore(approx.) for training and capacity building has been undertaken by the Department during 2012-2013 which is being implemented in collaboration with NABARD. It is expected to cover 5000 SHGs and 50000 SHG members in a period of 2 years with resource mobilization and spending of Rs.300 crores(approx.)

## Annexure

### Year wise disbursement of subsidies under SVSKP

Sl. No.	Year	Subsidy Disbursement (Rs. in crore)
1.	2004-2005	13.50
2.	2005-2006	22.42
3.	2006-2007	25.90
4.	2007-2008	30.00
5.	2008-2009	48.33
6.	2009-2010	66.61
7.	2010-2011	120.00
8.	2011-2012	122.50
9.	2012-2013	131.25





## Department Of Sports

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Promotion of Sports throughout West Bengal is the top priority of Sports Department. There are hidden sports talents in rural area who if given the opportunity can be groomed and do well in their respective fields. In many sports such as Athletics, Kabaddi, Kho Kho, Volleyball, Football etc., sports persons from the state have done well. It is not always possible to fully promote sports activity and search hidden sports talents by the Government itself. Clubs and Sports Associations can play a pivotal role in organizing sports activities which help young talents to join in bigger sports arena. These clubs and associations have poor resources and infrastructure and often they need fund for survival. Sports events like football matches and cricket matches have been organized in Jungle Mahal area and in the districts of North Bengal with huge success with the involvement of local clubs.

➤ In order to give thrust and promote sports activities priority was given for creation / up-gradation of Sports infrastructure like stadium, swimming pool, sports academy, sports hostel. Total Rs. 2.79 Crore was released for Upgradation for stadia at Lebong (Darjeeling), Jhargram (Paschim Medinipur) and Uluberia (Howrah). Rs. 1.50 Core was released for construction of sports complex at Purulia. Rs.75.00 Lakh was released for installation of Flood lighting System at Kanchenjunga Stadium, Siliguri.

➤ Rs. 52,69,000/- and Rs. 7,05,038/- was released for maintenance of Netaji Indoor Stadium and Swimming Pool at Subhas Sarobar, Beliaghata respectively.

➤ East Bengal, Mohun Bagan and Mohammedan Sporting clubs were granted with Rs. 1.00 Crore each for development & improvement of their Ground, Gallery etc.

➤ 4<sup>th</sup> National Level Rural Tournament under Panchayat Yuba Krida Aur Khel Abhiyan (PYKKA) for 3 disciplines viz. Volleyball, Taekondo and Athletics were

successfully conducted at Vivekananda Yuba Bharati Krirangan, Salt Lake from 4th January to 7th January, 2012. Kho-Kho and Kabadi competition were organized at Siliguri from 09.02.12 to 12.02.12.

➤ An exhibition football match between Junglemahal Team comprising of local adibasi youths and Team from Kolkata was held at Lalgarh, Paschim Medinipur District.

➤ Total Rs. 57.06 Lakh was released for organizing Adibasi Football Tournament in the six districts of North Bengal, Gorkha Gold Cup Football Tournament at Darjeeling, Junglemahal Cup Football Tournament and Football Tournament in Kolkata organized by Kolkata Police.

➤ Rs. 14.00 Lakh was released for organizing Long Distance Swimming Competition at Murshidabad and promotion for sports and games during 'Digha Beach Festival'.

➤ In commemoration of 150th Birth Anniversary of Swami Vivekananda a mass rally was conducted by this



department from Golpark to statue of Swami Vivekananda near Rabindra Sadan on 12th January 2012 with colourful rally of various colleges, schools, sports associations, sports clubs. In the afternoon a football exhibition match between Maharaj XI and Sports Minister XI was conducted at East Bengal Playground wherein eminent players of yesteryears participated.

➤ Rs. 8.76 Crores has been released for construction of Stadium at Salboni and Nayagram at Paschim Medinipur, Sports Academy at Khatra, Bankura, Hostel Building for Sports Persons at Purulia, Sports Academy at Jhargram, Paschim Medinipur, Construction of Multipurpose Sports Complex at Rakhal Memorial Football ground, Tamluk, Purba Medinipur, up-gradation of Stadium at Jhargram. Up-gradation of

Stadium at Jhargram has been completed.

➤ New Flood lighting System has been installed at Vivekananda Yuba Bharati Krirangan, Salt Lake and Kanchenjunga Stadium, Siliguri with total cost of Rs. 12.21 Crores.

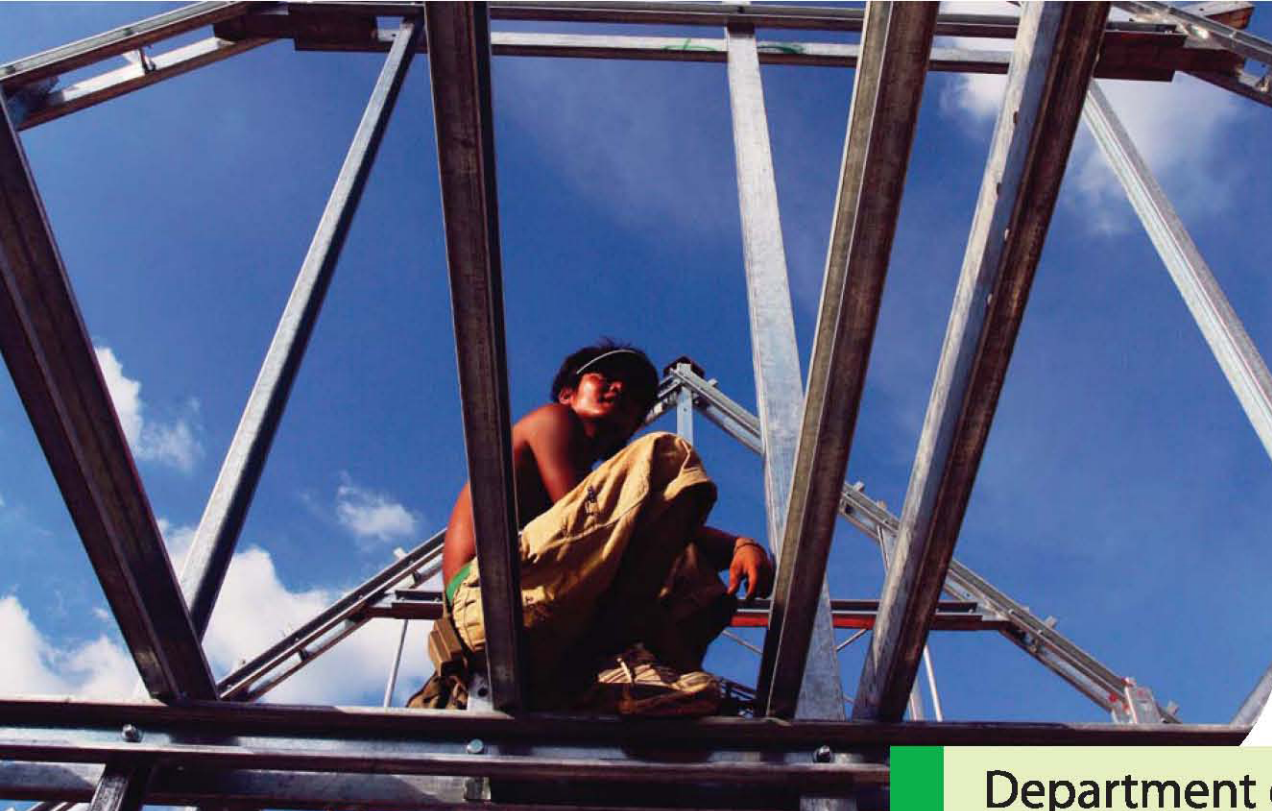
➤ Sachin Tendulkar, the first cricketer to achieve the milestone of making 100 centuries in international cricket, Ms. Merry Com, winner of Bronze Medal in Boxing in London Olympic 2012, Vishwanathan Anand, World Champion in Chess, Sri Surya Sekhar Ganguly, eminent chess player, Rabikant Singh & Sandipan Das, members of Under-19 Cricket World Cup Champion Indian Team, 576 nos. of National Games Medal Winners in different disciplines, Nehru Cup Football Winner Team, 25 players of yesteryears in different disciplines of sports were felicitated.

➤ Exhibition Football Matches between Jungle Mahal XI (Men) –vs- East Bengal Club and Jungle Mahal XI (Women) –vs- Kolkata Women Football Team were held at newly up-graded Jhargram Stadium. Another exhibition football match between Jungle Mahal team –vs- Kolkata Football team was also held at Lalgarh, Pashchim Medinipur.

➤ Construction/Upgradation of 16 Nos. of Stadium in different districts has been taken up and the concerned District Magistrates have been requested to submit the project accordingly.







## Department of Statistics & Programme Implementation

**Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.**

- A new publication, namely, "West Bengal at a Glance" has been released on June 2012
- Implementation of State Strategic Statistical Plan (SSSP), a centrally sponsored scheme has already been started and Rs. 5.21 Crore out of Rs. 5.25 Crore has been utilized towards creation of Civil infrastructure and database development.
- The work regarding 1st phase for preparation of Business Register under 13th Finance Commission has already been completed and sent to Government of India by utilizing the fund released for this purpose.
- The 1<sup>st</sup> phase work towards establishment of Network Connectivity has been started.
- Report on State Domestic Product (SDP) and District Domestic Product (DDP) for the year 2011-12 and monthly Index of Industrial Production (IIP) up to the month of January, 2013 have been released.
- The field work of 69th round of National Sample Survey in respect of State Sample has been completed on December, 2012 and the same for 70th round will be completed within December 2013.

### **Major Programmes to be undertaken during 2013-14**

#### **Establishment of Network**

connectivity between the Department, Bureau and different districts and major line departments at district /headquarter level, associated with 20 Key Statistical Activities under SSSP of West Bengal and 13th Finance Commission.





## Sundarban Affairs Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The Sundarban Affairs Department is mainly engaged, in building connectivity infrastructure in the 19 blocks under the South & North 24 Parganas districts in the form of roads, jetties and small and medium size bridges. The Department is also involved in distribution of agricultural inputs, raising of mangrove plantation and giving economical and technical support to fish farmers.

2. During the period from May' 2011 to March' 2013, the Department has achieved the following results in road construction :

Sl. No.	Road Description	Achievement ( K.M.)
1	Brick-paved Road	242.8
2.	Bituminous Road	80.1
3.	Concrete Road	69.5

Construction of nearly 48 K.M. of Bituminous Road, 22 K.M. of Concrete Road in different Blocks is still going on.

3. During the last two years, the Department has completed construction of 40 R.C.C. jetties in different blocks. These jetties are extremely vital for movement of people living in the remote islands in the region and for promoting tourism industry. Also, construction of another 24 jetties is expected to be completed within this year. A permanent jetty is being constructed at Lot-8 ( Kakdwip) for easy flow of pilgrims and tourists to the Sagar Island.



4. An R.C.C. Bridge over river Saptamukhi ( 372.8 Metre) connecting Kakdwip and Patharpratima blocks has been completed and put to use. Also, construction of a 722 meter Bridge over river Mridangabhanga connecting Mathurapur-II and Patharpratima blocks is progressing satisfactorily. The Department has also taken steps to prepare a Detailed Project Report for construction of an R.C.C. Bridge for connecting Gadkhali and Gosaba Bazar with a view to giving tremendous boost to tourism development in the Sundarbans.

5. During the last two years the Department has installed nearly 950 tube-wells in the different Blocks for providing safe drinking water to people. Installation of another 650 tube-wells is to be completed in the next few months.

6. The Department is constructing a Sports Complex at Canning through P.W.D. It is expected to be completed this year.

7. Through Additional Central Assistance programme (OTACA), the Department has played a crucial role in extending grid power ( Electricity) to the Sagar Island. Rural electrification in many remote mouzas in Gosaba and Patharpratima Blocks has also been taken by the Department during the last two years through OTACA.

8. The Department is also coordinating construction of 3090 dwelling units for AILA-affected families in different Blocks in the Sundarban Region.

9. The Department completed distribution of bicycles to more than 33,500 girl students of Class-IX in 2011-12.

10. In the agriculture sector, nearly 45,000 farmers have been supplied with moong seeds and 40080 farmers have been given sunflower seeds during the last two years. Also, hand sprayers have been distributed to nearly 14000 farmers and vermi-compost to 25,000 farmers. Nearly 4500 fish-farmers have been given lime and fish-feed.

11. During the last two years, mangrove plantation has been raised in 2600 hectares of char land. Jhaw plantation has been raised in another 875 hectares.

12. Grid Power has been extended to Sagar & Gosaba island and other remote areas.







## Tourism Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

West Bengal possesses a very important geo-strategic location. The State capital is the commercial hub of the entire region. The State is rich in art, culture and heritage and at the same time the state is endowed with rich natural bounty. Truly speaking it reflects a complete representation of the Indian Sub-continent in its physical form. Apart from aesthetic interest, to harness the socio-economic ramifications of the Tourism sector, the present State Government has attached paramount interest and unprecedented priority for broad based tourism, focusing on tourism resources, hitherto unexplored & untapped. As a corollary the proposed state budget outlay for Tourism in plan sector for the financial year 2013-14 has shot up to 120 (one hundred twenty) crore from a paltry figure of 38 crore in 2011-12 and from 90 crore in 2012-13.

#### Significant Achievements:-

##### Achievements under Central Project:-

- Completion of Circuit Tourism Project at Bakkhali Fraserganj:- Total sanctioned project cost is Rs. 470.59 lakh. **Total work has been completed** and utilization sent accordingly.
- Ganga Heritage River Cruise Circuit:-Total sanctioned project cost is Rs. 2042.35 lakh, out of which Rs.1021.18 lakh released as 1st installment. The entire released amount has been utilized.
- Destination Barrackpore:- Total Sanctioned project cost is Rs. 270.53 lakh. **Work has been completed** and full utilization against the allotted fund has been submitted. Son-et-lumiere at Malancha Tourist lodge, Barrackpore can be considered as a major achievement.
- Gateway of North Bengal:-Total sanctioned project is Rs. 322.36 lakh. 90% of work is completed at present. Utilization amounting Rs. 267.4 lakh has been submitted.
- Eastern Dooars Circuit Tourism:- Total

released amount till date is Rs. 447.27 lakh. The entire released amount has been utilized and report sent accordingly.

- Development of Beach Tourism Circuit at Purba-Medinipur Circuit:- Total released amount Rs. 451.9 lakh . **The entire work is completed.**

- Development of circuit tourism at Bolpur-Bakreswar-Naihati, at Birbhum District:- Out of the amount of Rs. 519.68 lakh , expenditure up to amount of Rs. 421.45 lakh has been made till date

##### Achievements under the State Plan:-

Construction of Pilgrim Sheds & Sulab Toilet complexes at Gangasagar:- For the benefit of the pilgrims and the tourists at Gangasagar, **these works have been completed** with a total project cost of Rs. 43,84,793/- & Rs. 77,94,729 respectively.



- Construction of Tarakeswar Arch Gate-work completed involving a cost of Rs. 31,22,570/-.
- Renovation of Morgan House, Tashiding, Hill Top at Kalimpong :- 90% of the work has been completed out of a total sanctioned amount of Rs. 1,10,04,537/-.
- Supply & erection of 36 Swiss cottage tents near Udaypur Beach, New Digha:- The total work has been completed , involving a total project cost of Rs. 1.09,95,000/-.
- Procurement of Pontoon and construction of Gangway and RCC support on River Bank at Kolkata, near Babughat:- The total sanctioned project cost is Rs. 1,62,27,000/- . The project has been completed.

#### Events and Publicity:-

**Participation of the Department of Tourism in the following important Fairs/ Festival:** Travel Tourism Fair (TTF) 2011 in Kolkata at Netaji Indoor Stadium, Travel India Summit organized by ICC on 26-27 August 2011, Travel Tourism Fair (TTF) 2011 in Ahmedabad & Mumbai, India International Trade Fair (IITF), New Delhi between 14-27 November 2011, Tea & Tourism Festival in Darjeeling 2011-2012, Bengal Leads at Milan Mela Ground, Kolkata, Isale Sawab at Furfura Sharif in March 2012, Fairs/ Festivals/ Road Shows organized by the Department of Tourism: 1st International Kite Festival 2011 in 2011; Illumination of Dalhousie Square & Eden Garden Pagoda with Military band during Durga Puja 2011; Murshidabad Festival 2011 at Kathgola, Murshidabad between 17-18 December 2011, focusing the Kawali, at Kathgola Palace; Christmas Festival 2011 & 2012 at Park Street, Kolkata between 16-31 December along with Illumination of Park Street up to Allen Park and Christmas Tree; Digha Beach Festival 2012; Publications from Department of Tourism :-Darjeeling Diary, Booklet on Rabindranath Tagore, "Sab Peyachhir Deshey" in Bengali version, "Destination West Bengal" in English, Booklet on Kalimpong, Kolkata Map, North Kolkata (Sutanuti Area) Map. Packages launched by the Department of Tourism :-Sutanuti



Trail; Ramakrishna-Vivekananda Trail; Visiting Traditional Durga Pujas in Rural Bengal; Evening Trip on Ganges by MV Madhukar; Participation of road shows in abroad:- Road Shows in Sanfrancisco and Seattle In USA; Bangladesh Travel & Tourism Fair at Dhaka, Bangladesh from 11/10/2012 to 13/10/2012; Road Shows in Malaysia and Kualalampur; Road Shows in Singapore; Sublime presence in WTM, London(2012), where "Theme Bengal" was the main attraction in India Pavilion; Active participation in ITB

Berlin from 6th TO 10th March; Celebration of 150th Year Birth Anniversary of Tagore at JorasankoThakurbari from 30/04/2012 to 08/05/2012.

#### Major ongoing projects:-

- Rs. 46.68 Crores sanctioned for Dooars Mega Tourism Circuit under CFA scheme
- Beautification of SahidMinar, Kolkata; ; Project 49.95 lakh
- Up-gradation of JorashankoThakurbari



at a total sum of Rs. 281 lakh.

- Development of Garchumuk purano Bangalow site and Anandaniketan Krishtishala, Howrah; Project cost is Rs.1,23,75,583/
- Construction of two storied Musafirkhana at Furfura Sharif:- Total sanctioned cost is Rs. 267 lakh
- Development of Tribal living art museum at Jhargram:- Rs.28.95 lakh
- Construction of RCC work of Gangway for installation of Pontoon at Maypur
- Construction of Gorkha Museum at Batasia Loop, Darjeeling:- Project cost is Rs.1,25,72,671/-
- Rural Tourism Projects at Purulia:- 3 RTP projects have been sanctioned at Purulia District at Joychandipahar, Pakbidra&Telkupighat
- Beautification of Hanseswari Temple and Devp. & illumination of GaziZafar Khan Darga in Bansberia, Hooghly; Project cost is Rs.2,51,23,680/-
- Construction of 10 numbers of cottages at Batabari, Jalpaiguri :- Rs. 220 lakh
- Construction of 100 seated Tourist lodge & 20 cottages at Gangasagar:- This mega project involves a total cost of Rs. 12 crore.
- Construction of cottages, dormitory, restaurant and open air stage at Chatna Block under Bankura district at a cost of Rs. 77 lakh
- Construction of RCC driveway from Gangasagar T. L. up to Sagar Point; Project cost is Rs.2,37,57,000/-
- Construction of 29 nos. shopping kiosks at a canal bank at Gangasagar; Rs. 77.80 lakh
- Construction of TIC along with wayside amenities at Nagrakata, Rajabhatkhawa and Madarihat Railway Station; Project cost is 50 lakh
- Setting up of e-Governances and Portal Software for the Deptt. of Tourism; Project outlay 33.43 lakh
- Construction of Tourist lodge at Gangarampur .DakshinDinajpur:- project of Rs. 3 crore

• Construction of Cottages at Lamahata

#### Thrust areas:-

#### **Darjeeling, Digha & Sundarban:-**

**Darjeeling:** Gorkha Museum at Batasia Loop, Orchid Sanctuary at Kalimpong, Tea Boutique and Tea Museum at Darjeeling, Renovation of Padmaja Naidu Himalayan Zoology Park, basket of schemes (more than thirty) in an around Kalimpong, Karsueong , Mirik & Giddharipahar **Digha:** 36 Swiss cottage tents, Restaurant at Udaypur, Renovation of Udaypur Tourist lodge **Sundarban:** Destination Tourism Project at Sunderban already sanctioned under CFA, Sanction of 100 seated Budget hotel at Gangasagar, Development of guest house at Ramganga, Patharpratima

#### **Public Private Partnership (PPP):-**

Tourism hub at Gajoldoba comprising Star Hotels, Budget Hotel, Ayurvedic Spa Village, Hospitality Training Institute, Cultural Zone, Herbarium Park, Water Bodies, 18-Hole Golf Course, in the Pristine Duars surrounded by forest, Tista River and Foot Hills with a twin phase investment outlay of Rs. 1,500 crores. – Request for Proposal issued, Tourism Park at Sylee & Kunjanagar-D.P.R. prepared, Jharkhali, Sundarban – Request for Proposal prepared, 9 - Hole Golf Course at Sinchel, Tiger Hill, Darjeeling ; Basic infrastructure development by Tourism Department, W.B. and PPP mode execution by GTA; Development of Sabujdweep:- DPR preparation on going

#### **Kolkata Beautification:- Kolkata Giant**

**Wheel** – PPP model – KoPT land identified by Tourism Department and handed over to Urban Development Department for execution; **Kolkata Riverfront Beautification** – Rs. 5 Crores to be allotted for this year to KMC, the implementing agency, and Rs. 15 Crore for next year; **Beautification of Sahid Minar** through PWD; **Heritage Building development/illumination** – Kolkata Medical College, Presidency College, Calcutta University, Albert Hall, G.P.O., Metcalf Hall, Writers' Building, Park Street Cemetery, Kolkata Police Museum, Victoria Memorial (Light & Sound),etc. under CFA

**Rural Tourism:-** Following schemes undertaken from the state budget.

**Purulia** - Development of rural tourism at a) Pokbidra, b) Jaicandi Pahar and c) Telkupighat; **Bankura** – Rural Tourism Project at Chatna; **Pachim Medinipur** – Jhargram Craft Museum

**Heritage Tourism:-** Master plan for illumination of Heritage Buildings at Kolkata is on the way of preparation; Darjeeling CR Das Museum; Mahisadal Rajbari; Garh Panchakot Rajbari, Jhargram Rajbari (PPP model)

#### **Road ahead:- Pipeline Projects :-**

- Master Plan for revival of Heritage Tourism/Buildings in Kolkata as well as in Chandannagore and other Colonial Settlements along the western bank of river Hooghly.
- River cruise and construction of Jetties – Master plan is being prepared by I & W Department , Govt. of West Bengal, initially ten sites have been identified for construction of all weather Jetty
- Revamping Hospitality Sector through Infrastructure Development of Institute of Hotel Managements/FCIs
- Implementation of Hunar Se Rojgar Tak Scheme to widen livelihood scope
- Gangasagar to be developed as Religious Tourism Hub
- Introduction of Buddhist Trail
- Rural Tourism at Jalpaiguri, Garh Panchokot, Purbo Medinipur and development Brotachari Craft Village to disseminate the products of Rural artisans
- Promotion of Beach Tourism at Patharpratima, Sagar & Henry island.





## Transport Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

#### Introduction-

Transport Department looks after provision of transport facilities and infrastructure on road, inland water and air within the domain of State Government. It also provides administrative and legal framework for the same. Its activities include issue of licences and permits. The functioning of this vital public service oriented department has great importance for the new Government.

#### Achievement:

1. The decentralized Motor Vehicles (PVD) Office at Kasba in Kolkata has been opened for the public.
2. Eighteen (18) new decentralized ARTO offices have been set up in various

sub-divisions in the State.

3. Nager Bazar flyover under JNNURM Scheme at Dum Dum has been dedicated to the public by the Hon'ble Chief Minister.

4. Left turning ramp of AJC Bose Road flyover has been opened to public.

5. Steps have been initiated for the optimal commercial utilization of the land of depots/terminuses of various State Transport Corporations to generate revenue for the integration and modernization of the existing depots/terminuses as well as to enable the Govt. to realize a portion of the huge fund provided by the Govt. to the STCs for its functioning over the years. Final RFP (bid) documents for 411 kottahs of land in seven depots (CTC & CSTC) are being examined by Finance Department, L&LR Department and Ld. L.R.

6. For the streamlining of operation of the STCs it has been decided in principle that 3(three) STCs of Kolkata namely CSTC, CTC Ltd. & WBSTC Ltd. will be merged into one Corporation. M/S Jones Long La salle has been appointed as the Transaction Advisor for conducting survey on pre-merger strategies. Inception report has already been submitted by the Transaction Advisor.

7. Air Conditioned VOLVO bus service has been introduced from Howrah station from the CAB ROAD of both old and new terminals to various places. Air conditioned bus services have also been inaugurated from Kolkata to Diamond Harbour, Barasat to Salap, Unitech to Esplande, Salt Lake to Dankuni.

8. To develop quick and smooth connectivity between some of the important tourist spots in North Bengal



together-with other important industrial cities / towns in the State, a MoU (Memorandum of Understanding) between the State Government and Pawan Hans Limited has been signed on 18th March, 2013 in presence of Hon'ble Chief Minister and other Hon'ble Ministers, Industrialists, Consular Personnel, various service providers in the Tourist Sectors and other Higher Officials of the State Government.

**9.** The existing runway of Coochbehar Airport is to be extended for operation of bigger aircraft. As per proposal submitted by Airport Authority of India(AAI) administrative approval has been accorded for construction of one box culvert over river "Mora Torsa" with a project cost of Rs.25.62 crore. 30% of the project cost will be provided by the planning commission as OTACA and the remaining 70% of the expenditure will

be provided from the Transport Department. As per Planning Commission's advice, the final vetting of the Irrigation & Waterways Department is in progress.

**10.** To improve Inland Water Transport System the ferry services mentioned below have been started.

- i) BNR to Shalimar.
- ii) Uluberia to Budge-Budge.
- iii) Adyapith to Belurmath, Bagbazar, Howrah.

**11.** Fund has been released in favour of WBSTC Ltd. for construction of one Loaded Carriage Tug (LCT) for operation of LCT service between Nebukhali and Dulduli backward areas of the Sundarbans under Hingalganj Block.

**12.** New system of "PRE PAID" Taxi booths under the direct supervision of Commissioner of Police has been introduced at NSCBI Airport, Kolkata,

Howrah station and several other critical locations.

**13.** The collection of revenue in the financial year 2012-13 is Rs. 1192.11 Crore which is 21% higher than that of the previous year.

Major Legal Reforms		
Sl.No.	Targets	Achievements
1.	To streamline operation of pre-paid taxi booths in West Bengal	Detailed guidelines issued on 12th April 2013 for 13 numbers pre-paid taxi booths proposals from different Police Commissioners.
2.	Decentralisation of three regions passenger transport permits from STA to RTAs	Order issued on 8 <sup>th</sup> March, 2013 making the process of issue of permits customer friendly and at the district levels.
3.	Decentralisation of approval of new models of vehicles from the State to District levels	Order issued on 25 <sup>th</sup> February 2013 making the process of registration of vehicles easier for all concerned.
4.	Improvement in Rural Transport	Order issued on 20th February 2013 empowering STAs to issue fresh Stage Carriage Permits in PMGSY roads.





## Urban Development Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

Ever since the coming up of the new Government, the Urban Development Department has channelized its efforts with right earnestness towards effective Urban Planning and creation of urban infrastructure facilities through proper and expeditious utilization of plan budgetary support as well as on smooth and speedy implementation of infrastructure development projects in the Planning Areas of the various Development Authorities and Statutory Bodies under its administrative control.

#### 1. Major Initiatives of KMDA :

##### a. JNNURM :

Projects commissioned includes :

- Storm Water drainage scheme for Bansberia Municipality.
- Storm Water drainage scheme for Bidhannagar Municipal Area.
- Storm Water drainage scheme for Hooghly-Chinsurah Municipality.
- Development and management of

sewerage system Salt Lake, Sector-V.

- 24-hour Water Supply scheme for Municipal Towns of Naihati, Halisahar, Kanchrapara, Gayespur and uncovered areas of Kalyani.

- Trans-Municipal scheme on removal of drainage congestion within Khardah, Panihati, North Dum Dum, Dum Dum and South Dum Dum.

- Tala Palta Dedicated Transmission Main.

- Left Turning north bound off-ramp at Beckbagan connecting A.J.C.Bose Road Flyover.

- Construction of interchange at the junction of P.W.D. Road and B.T.Road at Dunlop (Ph-I).

New projects sanctioned under UIG of JNNURAM :

Total 12 projects Involving a total project cost of Rs. 1344.74 Cr had been sanctioned during 2011-2012; out of these 10 projects are for KMA area and remaining 2 projects are for Asansol Urban Agglomeration (AUA).

**Major Achievements in other sectors include :**

- Gitanjali Stadium on R.B.Connector at Rajdanga.
- Construction of 3-lane 2nd ROB on

E.M.Bypass near Baghajatin Station (Sealdah-Baruipur Section).

- Benubonochayya Water Park at Baishnabghata-Patuli Township.

- Rejuvenation of electric crematorium with implementation of Pollution Control Devices at Hatishala Ghat within Baidyabati Municipality.

- Landscape lighting at Rabindra Sarobar and repair and renovation of Warehouse within Rabindra Sarobar.

- Beautification of Salt Lake Island (i) near Bidhannagar Municipal School and (ii) near Unnayan Bhavan.

- Construction of Pay & Use Toilet at Barrackpore.

#### 2. Initiatives of Kolkata Improvement Trust (KIT) :

- Renovation of "Ahindra Mancha" by KIT : civil work, electrical work, sound re-inforcement system, stage lighting, renovation of auditorium and stage decoration is under progress, revamping of AC system completed.

- Renovation and beautification of Rabindra Sarobar.

#### 3. Initiatives of West Bengal Housing Infrastructure Development Corporation



**Ltd. (WBHIDCO) :**

- International Financial Hub in the Central Business District of New Town taken up.
- Eco-Tourism Park in the heart of New Town was conceived, designed, implemented and opened for public use within this period.

- Rabindra Tirtha implemented and commissioned with regular cultural programs.

- Initiatives taken up for creation of infrastructure towards balanced development of neighbourhood areas of the Municipalities of Rajarhat-Gopalpur, parts of South Dum Dum and Bidhannagar, Rajarhat Panchayat Samity of N-24 Parganas District and Bhangan-II Panchayat Samity of S-24 Parganas District. Total expenditure incurred so far Rs. 15.55 Cr (Rs. 5.53 Cr spent during 2012-13).

**4. Initiatives of Haldia Development Authority (HDA) :**

- Construction of a new Pump House and clear Water reservoir (18 ml.) at Basudevpur at an estimated project cost of Rs. 64.7 Cr to benefit 27 industries and resident of Haldia Municipality.

- Implemented eco-friendly lighting project involving installation of LED street lights along 6.4 K.M. stretch from Brajalalchak to Ranichak on NH-41 involving a project cost of Rs. 3.1 Cr.

- Installation of LED street lights along HPL Link Road (6.3 K.M. stretch) involving a total project cost of Rs. 3.5 Cr.

- Construction of Gateway to Haldia Town on NH-41 at Brajalalchak, entrance point to Haldia Town at an estimated cost of Rs. 3.0 cr is nearing completion.

- Construction of Jetty and Pontoon at Kendumari, Nandigram for Nandigram-Haldia ferry service at an estimated cost of Rs. 1.84 Cr has been taken up.

**5. Initiatives of Digha-Sankarpur Development Authority (DSDA) :**

- Construction of Central Bus Stand with 36 Nos. of Stalls at Orissa Border, New Digha.

- Upgradation and Beautification of Saikatabas Tourist Establishment along with Bay-Cafe building at Old Digha near Sea beach.

- Installation of Decorative Trident Street lights on both sides of the Road from Ghersai to Orissa Border and Mohana

Road (along 6 K.M. stretch).

- Development of drainage system at Digha under ICZMP is fast progressing.

- Completed land survey by total station method for 51 mouzas in Digha, Sankarpur, Tajpur and Mandarmoni.

**6. Initiatives of Sriniketan Santiniketan Development Authority (SSDA) :**

- Community Centre at Prantik Township constructed.

- Undertaken construction of Guest House Building at Prantik Township and construction of Old Age Home at Goalpara.

**7. Initiatives of Burdwan Development Authority (BDA) :**

- Constructed Pay & Use Toilet at Burdwan Medical College & Hospital Campus, Burdwan.

**8. Initiatives of Siliguri Jalpaiguri Development Authority (SJDA) :**

- Construction of Vivekananda Bhavan on Hill Cart Road, Siliguri House of the Office complex for North Bengal Department and others.

- Development of Inland Container Depot at NJP, Siliguri.

- Construction of Pineapple Development Centre, Bidhannagar, Darjeeling.

- Development of Malkani Haat, Jalpaiguri and construction of Bus Terminus at Pandapara, Jalpaiguri.

**9. Initiatives of Jalgaon Development Authority (JDA) :**

- Execution of 10 numbers of Mini Water Supply Projects by sinking deep tube wells at different places of JDA area.

**10. e-governance initiatives :**

- Installation of File Tracking Software in Urban Development Department.

- Installation of fund flow software in Urban Development Department.

- Introduction of Bio-metric attendance system in WBHIDCO and NKDA.

**11. Achievements under NGRBA :**

- River Front Development Projects completed include Rishra, Chandannagar, Naihati, Bally, Panihati, Titagarh, North Barrackpore, Uttarpara-Kotrung and Konnagar.

**12. Initiatives in Salt Lake**

Completed schemes include :

- Construction of 5th floor of Land Reforms and Tenancy Tribunal Bldg, Improvement of existing drainage system including construction of foot path in HA and IA Block, Construction of Out House of Inspection Bungalow of UD Deptt. at Block

DE, Sector – I, Salt Lake.

**13. Policy initiatives of U.D.Department**

- Introduction of transfer fee for plot transfer in Salt Lake.

- Abolition of Special or Chairman's quota for any Land Allotment.

- Gangasagar Planning Area declared and Gangasagar Development Authority constituted.

- Planning Area of Haldia Development Authority has been expanded.

- Draft LUDCP in the industrialising zone at Raghunathpur has been prepared and public notification has been made.

**Upcoming pipeline projects for 2013-14 JNNURM****i) UIG :**

- Bus Terminus at Kalyani Railway Station.

- 4-Lane flyover at Kamalgazi intersection on EM By-pass connector at starting point of Adi Ganga in Kolkata.

- Water Supply Project for Uluberia Municipality.

- Trans-municipal water supply project for Titagarh and Khardah Municipalities.

- Barrackpore-Kalyani-Dankuni Express Road from Sodepur to MB Road (Ph-II).

- Storm water drainage system for Madhyamgram and Barasat Municipality.

**ii) BSUP :**

- About 6000 No. of Dwelling Units in Halisahar, Bhatpara, Kanchrapara, Chandannagar, Kolkata.

Projects to be undertaken out of State Plan Fund.

**HDA :**

- Construction of Nandigram By-pass.

**SJDA :**

- Construction of 5th Mahananda Bridge along with both side approach road.

**KIT :**

- Modernisation and Upgradation of Najrul Mancha.

**HIDCO :**

- Construction of Najrul Tirtha, a research and study centre on Kazi Najrul Islam.

**NGRBA :**

- Sewerage integration network for Kalyani, Gayespur, Halisahar, Maheshtala, Khardah, Garulia, Panihati, Baranagar, Kamarhati, Budge Budge and Barrackpore.





## Water Resources Investigation & Development Department

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The Water Resources Investigation and Development Department (WRI&DD) is mainly responsible for providing irrigation services to the small and marginal farmers of West Bengal by implementing minor irrigation schemes and takes up the work of investigation and assessment of water resources in the state. The Department is also involved for development of Command Area of major irrigation projects by construction of field channel schemes and water management programmes.

#### Performance during the period May -2011 to March, 2013.

- Creation of Irrigation Potential through Minor Irrigation Projects is about 54353 hectare.
- Total no. of Minor Irrigation Schemes completed & handed over to the

beneficiaries is about 3784 .

Total anticipated expenditure incurred out of Plan Fund through different programme like Core Sector, RIDF, AIBP,ADMI, CAD&WM, etc, is about Rs. 205.55 Crore.

In the Centrally Sponsored Command Area Development & Water Management programme, about 10750 hectare CCA has been brought under assured irrigation by construction of Field Channels through 4 CADAs viz., Damodar Valley, Kangsabati, Mayurakshi & Teesta. 156 Water User's Associations (WUAs) has been formed out of which 122 has been registered up to February 2013.

Under Jal Dharo Jal Bharo Programme, more than 50,080 water conservation & water harvesting structures have been completed in convergence with the programme under MGNREGA in collaboration with P&RD Department. WRI&DD has been taken up re-excavation of 116 water bodies under MGNREGA with an estimated cost of Rs.12.09 crore. 15 schemes have been

completed and 15 in progress. 29 re-excavation of tanks have been sanctioned with an estimated cost of Rs. 4.09 crore and persondays of 2.71 lakh.

Mass awareness campaign of the programme has been continued in Kolkata and different districts of the State through daily leading Newspapers, display of Hoarding, Cycle Rally, Documentary Film in different versions, participation in mela etc.

West Bengal Accelerated Development of Minor Irrigation Project in West Bengal (WBADMIP), an externally aided World Bank Project has been launched for creation of additional about 1.39 lakh ha of CCA with an estimated cost of Rs. 1380.00 Crore. 388 DPRs have been prepared, tendering and implementation are in progress. 316 Water Users Associations have been formed by Support organisations out of which 179 registered.

Under Centrally Sponsored Accelerated Irrigation Benefit Programme (AIBP), 26 Surface MI Schemes in the districts of Purulia&Bankura have been completed



and 1804 hectare additional MI Potential created.

25 Artificial Recharge & Rain Water Harvesting schemes have been completed, 10 in progress and 18 have been taken up in different districts by State Water Investigation Directorate(SWID).

Under Rural Infrastructure Development Fund (RIDF) by installation of about 1797 different type of Minor Irrigation schemes, 29631 hectare of additional minor irrigation potential has been created.

Under Core Sector, by installation of about 413 different type of Minor Irrigation schemes, 2999 ha. additional Minor Irrigation Potential has been created.

Under One Time Additional Central Assistance Programme in Jungle Mahal, 26 schemes with an additional irrigation potential of 520 hectare, have been completed and 37 schemes are in progress. 1439 sprinkler sets have also

been procured.

Under Rashtriya Krishi Vikash Yozana (RKVY-Stream-II) in Jungle Mahal, 66 rainwater harvesting schemes with an additional irrigation potential of about 1192 hectare have been completed and 13 in progress.

Under Integrated Action Plan in Jungle Mahal, 32 different types of MI schemes with an additional irrigation potential of about 1790 hectare have been completed and 45 in progress.

Under Green Revolution (Phase-I & Phase-II), 917 STW (D) schemes and 110 Km. field channel with an additional irrigation potential of about 11004 hectares have been completed.

#### **Significant achievements during the period May -2011 to March, 2013.**

In response to the emerging challenges the Department has embarked upon large scale harvesting of rain water. Jal Dharo-Jal Bharo Programme has been initiated on multiple platforms. 50,028

water bodies have been excavated/re-excavated in less than 2 years against a 5 year target of 50,000 waterbodies.

#### **Upcoming pipeline projects of WRI&DD**

Under Accelerated Irrigation Benefit Programme (AIBP), 92 DPRs covering proposals for Surface MI schemes in the district of Bankura & Purulia amounting to Rs. 46.23 Crore have been sent to MoWR, Govt. of India, for sanction. This will create 6265 hectare of additional irrigation potential.

Under One Time Additional Central Assistance Programme, a proposal covering 1527 different types of Minor irrigation schemes (Phase-I & Phase-II) amounting to Rs. 127.50 Crore have been sent to Development & Planning Department ,GoWB for onward transmission to appropriate authority.







## Department of Women Development and Social Welfare

### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

The Women Development & Social Welfare Deptt., Govt. of West Bengal is working at the grass root level on various welfare activities for the well being of weaker and vulnerable sections of the society specially for women, persons with disabilities, old and infirm persons, Vagrants, Ex-Servicemen and their families. The Department serves the people in primarily three sectors.

- a) WOMEN DEVELOPMENT AND EMPOWERMENT
- b) SOCIAL WELFARE
- c) DISABILITY WELFARE

#### A) - WOMEN DEVELOPMENT PROGRAMME

##### KANYASHREE PRAKALPA

A Flagship scheme launched in February 2013 for the welfare of

education and adolescent girls belonging to economically weak families.

The section has two components – A Scholarship of Rs.500/- per annum for all unmarried school going girls and the lumpsum of incentive Rs.25,000/- at the age of 18 years provided girls who is unmarried and unearth in some schools and colleges.

**PROTECTION OF WOMEN WITH DOMESTIC VIOLENCE-** implemented through 20 Protection Officers covering all districts under the protection of women from Domestic Violence Act, 2005.

**SABLA** –scheme for adolescent girls implemented in ICDS Centres by six districts i.e. in Coochbehar, Jalpaiguri, Nadia, Malda, Kolkata and Purulia by providing READY TO EAT food in the

form of TAKE HOME RATION.

#### INDIRA GANDHI MATRITYA SAHAYOGH YOJANA (IGMSY)-

implemented with an aim to improve the Nutritional and Health status of the pregnant and lactating mothers and their new born babies in two districts of West Bengal i.e. Bankura and Jalpaiguri. Cash in respect of Rs.4000/- is provided to pregnant and lactating mothers and above the age of 19 years.

STATE WELFARE INSPECTION AND MONITORING COMMITTEE has been set up in April-2012 to visit the Homes and inspect the day to day function.

REHABILITATION OF SEX WORKERS UNDER THE DIRECTIVE OF HONBLE SUPREME COURT- the State Govt. has planned to rehabilitate sex workers and has provided fund of Rs.5.00 lakh in the Committee to the said performance by



the Hon'ble Supreme Court of India in the year 2012-13.

**PURNA SHAKTI KENDRA** - a project for declining child sex ratio. A pilot project in 10 (ten) Gram Panchayats each at Malda and Purba Medinipur have been selected for convergents of all Govt. Departments for welfare of women.

**MISSION FOR EMPOWERMENT OF WOMEN (SMA)** – the formation of the said Mission Authority has been done in the year 2012 consisting of 14 Ministers under the Chairmanship of Chief Minister of West Bengal.

**SRCW** - State Resource Centre for women has been set up to assist the SMA.

**STATE POLICY ON EMPOWERMENT OF WOMEN** - Govt. of West Bengal being the first State to bring the State policy on empowerment of women.

**ONE STOP CRISIS CENTRE** Initiative have been taken to constitute one Comprehensive Care Unit for medical as well as legal and immotional support through Inter- agency network for the victims of domestic violence and sexual assault.

#### **B). Social Welfare**

The Department is entrusted with several Welfare Schemes for Vagrants and Old and Infirm people aged and senior citizens.

**VAGRANTS WELFARE** – Objective is to prevent beggary and vagrancy for which 10 Vagrants Homes have been set up with 3000 vagrant inmates.

**ENHANCEMENT OF WAGES IN VAGRANT HOMES**- daily wages of vagrant inmates has been increased from Rs. 4.10 ( fixed in the year 1994) to Rs. 40.00 in 2012-13

**C C TV CAMERAS** - are being installed in all Govt. Homes run to keep surveillance of Home inmates in 2012-13.

**OLD AGE HOME** – One Home is run by the Department along with 38 Old Age Homes of the NGOs.

**NEW SHELTER WITH HOMES** - set up to give new shelter to homeless of the people of Kolkata, Asansol and Howrah

in the Year 2011-12 maintained by the NGOs.

#### **C. Disability Welfare**

Implements programme for the **WELFARE AND DEVELOPMENT OF PERSONS WITH DISABILITIES** by providing Identity Card, set up of medical board once in a week in the Hospitals, Health Centres etc.

Distribution of Prosthetic Aids, scholarships to students, disability pension etc.

### **Achievements**

- Successfully enabled to reserve 3% of the posts for Persons With Disabilities in Govt. Offices.

- INTERNATIONAL WOMENS' DAY - was celebrated with lot of grandeur at Rabindra Sadan, Kolkata in early 2013.

- VIVEKANANDA AWARD- in recognition of 150th Birth Anniversary of Swami Vivekananda, essay competition was held among beneficiaries of SABLA who were suitably awarded in the districts and state level.

- Initiative to fill up the post of Cook, Inmates' Guards, Medical Officers in each Home.

- Steps taken for renovation/ repairing works on many of the Homes
- Initiatives for increasing the number of subsidized gas cylinder for use of the Govt. run Homes.

- For the homeless persons of Kolkata, Howrah and Asansol, 38 NIGHT SHELTERS have been set up and the Deptt. Has also sanctioned Rs. 80.00 lakhs in 2012-13 to construct a Shelter Home at Beliaghata, Kolkata.

- Since 2011-12 SABLA Scheme is being implemented on Pilot basis in six districts – Purulia, Jalpaiguri, Coochbehar, Malda and Nadia and READY TO EAT FOOD is being provided to adolescent girl.

- ECONOMIC REHABILITATION GRANT (ONE TIME) for rehabilitation of persons with disabilities has increased from Rs.1000/- (in the year 2011-12) to

Rs.10000/- (2012-13).

- Scope for expansion and coverage of Widow Pension beneficiary has been taken by adding medical insurance to cover all single women and name it as "Social Security Scheme" (Widow, divorcee, unmarried, deserted/abandoned women) to keep in tune with the times and it needs.

- Providing upgraded training courses and facilitating extension of financial support in contemporary trades and services in partnership with NSDC, UNICEF, Public Sector Organization and corporate sector anchored by Women Development Undertaking. Focused on women Self Help Groups and different abled women.

- Awareness Campaigns on rites and entitlement of women and children have been launched with a one year programme on "Narir Adhikar".

- Mahila Gyan Kendras or e-Learning Centres for women in the Districts in PPP Model are being set up with the support of reputed corporates who have shown interest to the Hon'ble Chief Minister in supporting the State in building IT skills.

- 50% RESERVATION OF SEATS FOR WOMEN UNDER THE 3 TIER PANCHAYAT SYSTEM.

Initiative has been taken with all concerned for ensuing Organizing classes in self defense (Judo, Karate, physical fitness etc.) for beneficiaries of SABLA are being done.



## Department Of Youth Services



### Report on performance, significant achievements and pipeline projects during the period from May, 2011 to March, 2013.

From 2004-2005 and onwards upto 2010-2011, approximately Rs.7.00 crore was spent every year for implementation of different schemes like distribution of Sports Goods, Gymnasium Hall, Youth Hostel, Youth Festival, Science fair etc. The present Government has put great emphasis on the overall development of the youth, and enhanced the scope of the existing schemes, and took up new schemes like, Development of Playgrounds, Vocational Training, Mini Indoor Games Complexes, Renovation of existing Youth Hostels and construction of new Youth Hostels, celebration of Vivek Chhatra Yuba Utsav, Rakhsha Bandhan, Talent Hunt on Kabadi & Archery, Development In Jungle Mahal area etc. The departmental budget has also been Increased substantially from just Rs.20.00 crore or so to Rs.100 crore in 2012-13 and to Rs.120 crores in 2013-14.

Expenditure incurred is as follows (Rs. in Crore)

2009-10	2010-11	2011-12	2012-13
8.86	5.52	18.04	77.70



## PERFORMANCE, SIGNIFICANT ACHIEVEMENTS AND PIPELINE PROJECTS ARE AS FOLLOWS :

• Organizing Student - Youth Festival as well as upliftment of Golden Indian Culture and Heritage by Remembering Luminous and Great Personalities – The Student – Youth Festival, 2011 and the Vivek Mela was held in a befitting manner in commemoration of the 150th Birth Anniversary of Swami Vivekananda. Two awards namely 'Vivek Sahosikata Puraskar' and 'Vivek Medha Puraskar' were introduced. In 2012-13, Youth Festival was renamed as Vivek Chatra Yuba Utsav and organized throughout the State starting from the Block/Municipal/Borough/Notified Area Level to District Level and ultimately at the State Level. State Level Competition was held at Yuba Bharati Krirangan on 7th and 8th January, 2013. To commemorate 150th Birth Anniversary of Swami Vivekananda, World Youth Festival was celebrated involving various Departments on 12th January, 2013 at Yuba Bharati Krirangan, Salt Lake. About one (1 lakh) lakh people gathered to witness the programme. Cultural Programme was held at Nazrul Manch. More than Rs.13.99 crore was spent for this scheme.

**Jangal Mahal Vivek Chatra Yuba Utsav :** Jangal Mahal Vivek Chatra Yuba Utsav was held at Paschim Medinipur on 3rd, 4th and 5th January, 2013. Jungle Mahal Utsav held in order to promote culture and heritage of the Jungle Mahal area.

**Raksha Bandhan Utsav :** Raksha Bandhan Utsav was organized by this Department throughout the State on

02/08/2012 as a part of Student Youth Festival. Raksha Bandhan Utsav at State Level was organized at Metro Channel, Kolkata, on the same date.

**Development Schemes –** Financial Assistance for Development of Playground @ Rs.2.00 lakh each, distribution of Multigym Equipments @ Rs.2.00 lakh each, construction of Mini Indoor Games Complex to different educational institutions and organizations for Rs.20.00 lakh each @ 90:10 ratio/80:20 ratio. More than Rs.4.46 crore, Rs.9.99 crore and Rs.7.63 crore respectively have been spent for above schemes.

**Development in the Area of Jungle Mahal :** Development schemes in the shape of Development of Playground, construction of Gymnasium and distribution of Gymnastic Equipments, construction of Mini Indoor Games Complex, imparting Motor Driving Training and other Vocational training schemes amongst the Jungle Mahal Youths have been taken up on priority basis.

**Promotion of Rural Sports :** A major programme has been taken by this Department for Talent Hunt in Kabadi & Archery. A month long residential Coaching Camp during the period from 10/12/2012 to 10/01/2013 for Kabadi in all the Districts in the age group of 12-16 years, and for Archery in the age group of 12-15 years in 3 places in collaboration of SAI. Finally, SAI has selected 15 boys & 15 girls on Kabadi, and similarly 15 boys & 15 girls on Archery, and taken full responsibility of these candidates for fooding, education, medical and continuous training at their

permanent residential coaching centre at SAI to enable the candidates to participate in National & International meets.

**Youth Hostels :** The repair, renovation and beautification of all the existing 21 Youth Hostels have been undertaken. Construction of new Youth Hostel at Asansol has been started. Execution of new construction at Cooch Behar and the Swami Vivekananda Yuba Abas at Malda is going to start very soon. Proposals for setting up of new Youth hostel at different places of interest such as Chennai Hostels at different places of interest such as Chennai, Durgapur, Ayodhya Pahar, Jaichandi Pahar, Bishnupur, Meteli, Jayanti, Nabadwip, Mayapur, Bakkhali are under process and execution will be started in the current financial year. State Youth Centre, Moulali is being converted into a world class Youth Centre by way of renovation and modernization.

**Cycle Rally :** A 3 members team started cycle rally on 16th October from Kolkata to spread the message of Swami Vivekananda throughout the country. They covered 9000 KM road from Kolkata to Agra, Delhi, Joypur, Ahmedabad, Mumbai, Goa, Chennai, Bishakhapatnam, and return back to Kolkata on 12th January, 2013.

**Pension to Ex-Olympians:** Monthly pension has been enhanced from Rs.2000/- to Rs. 5000/-.

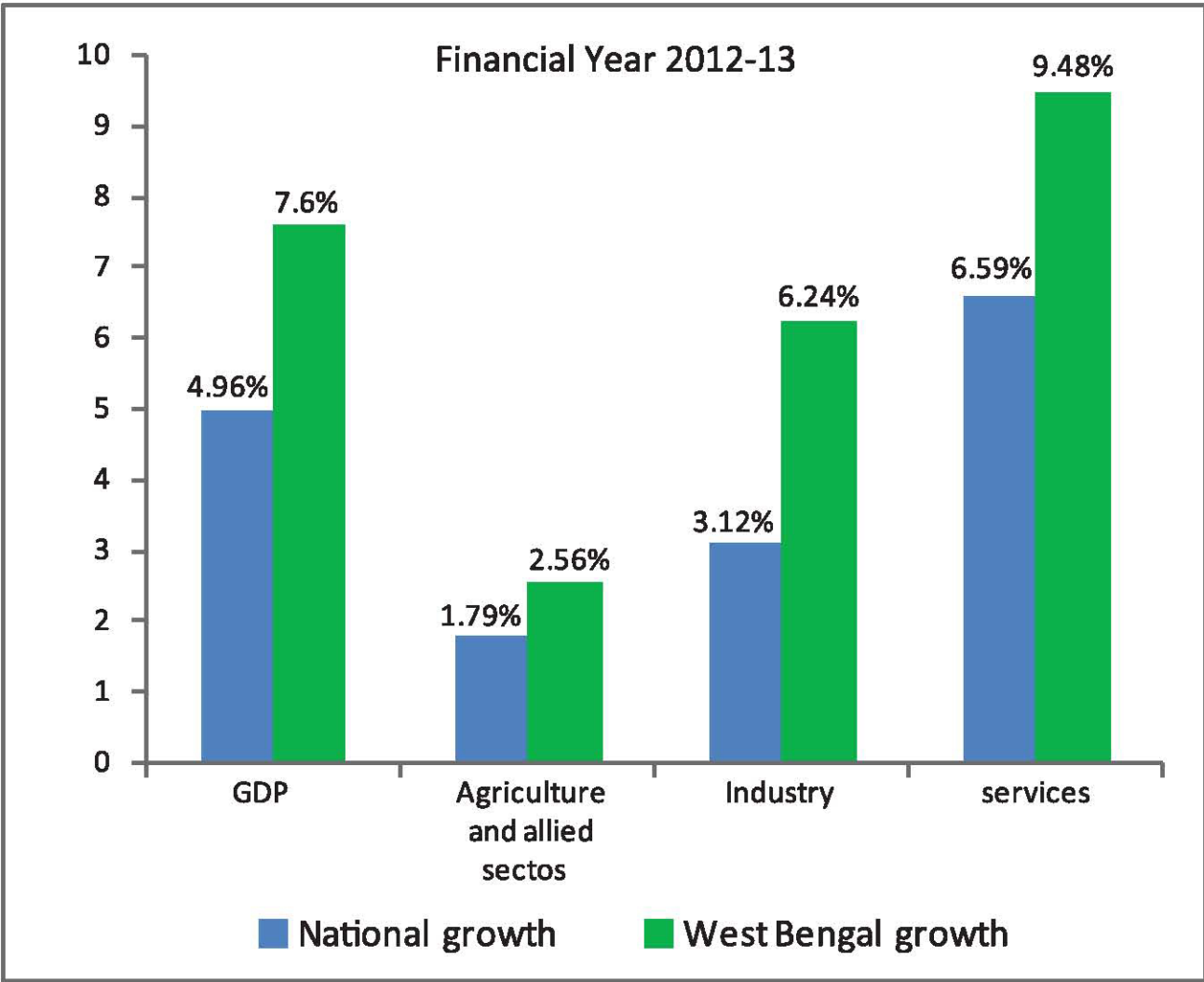


## ANNEXURE

### Graphical Representation of Achievement

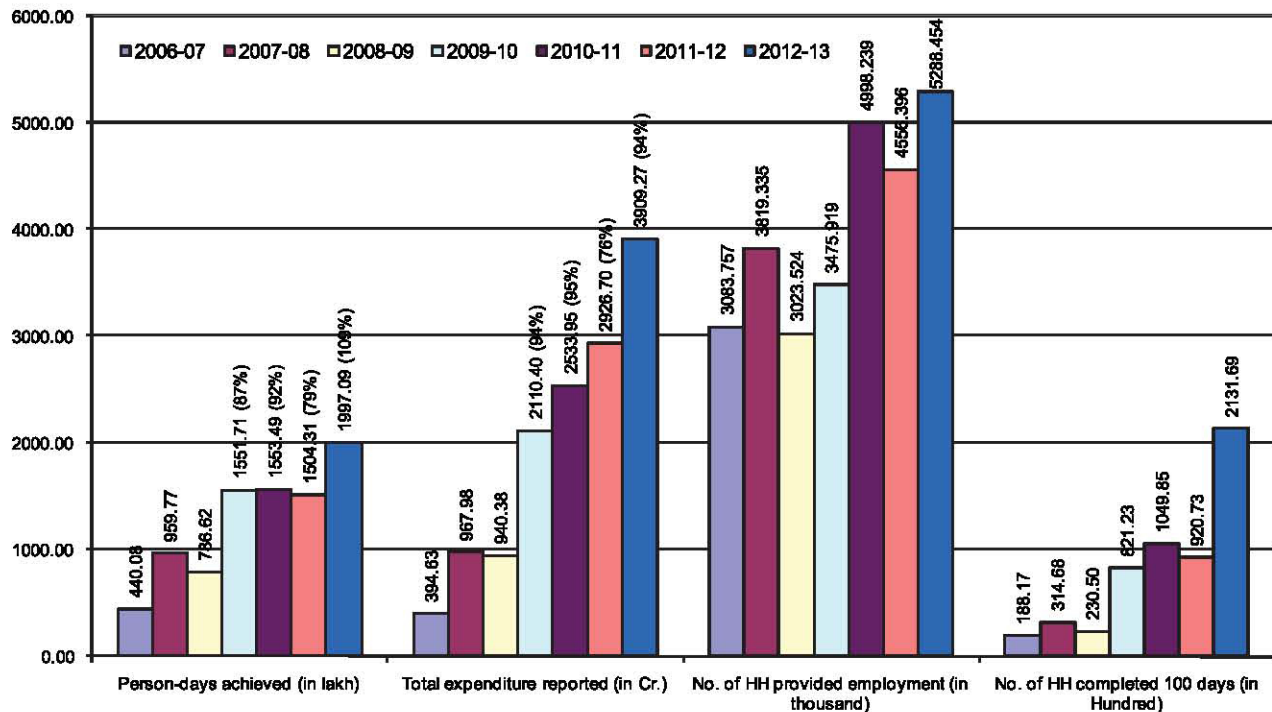


# Performance of West Bengal vis-a-vis India as a whole during the financial year 2012-13,

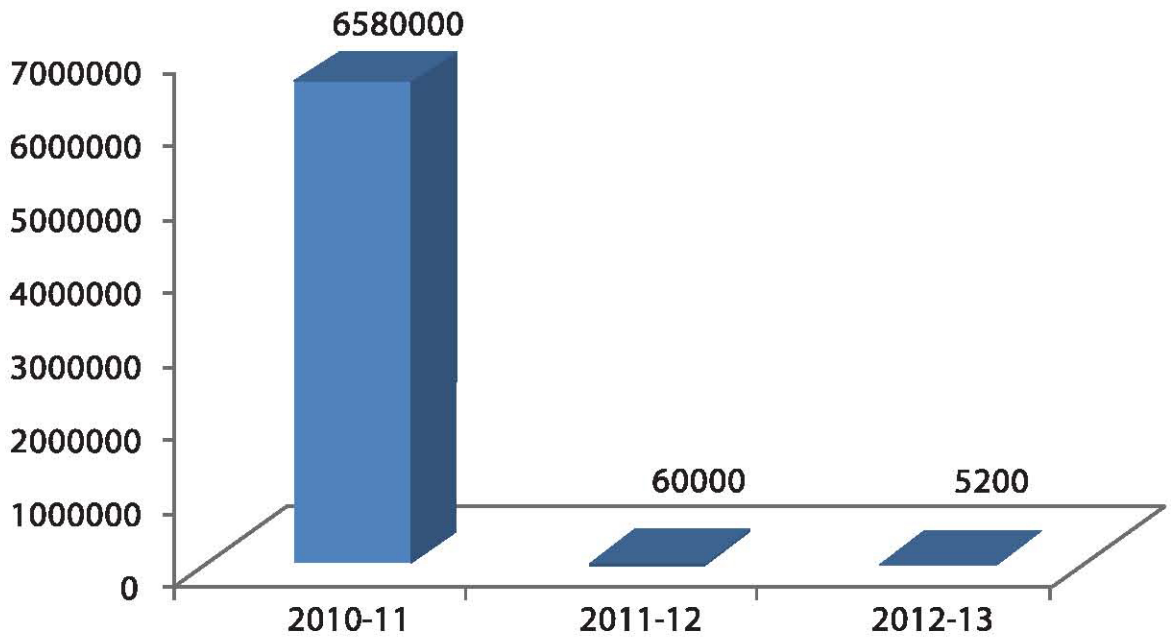




# PERFORMANCE UNDER MGNREGS FROM 2006-07 TO 2012-13



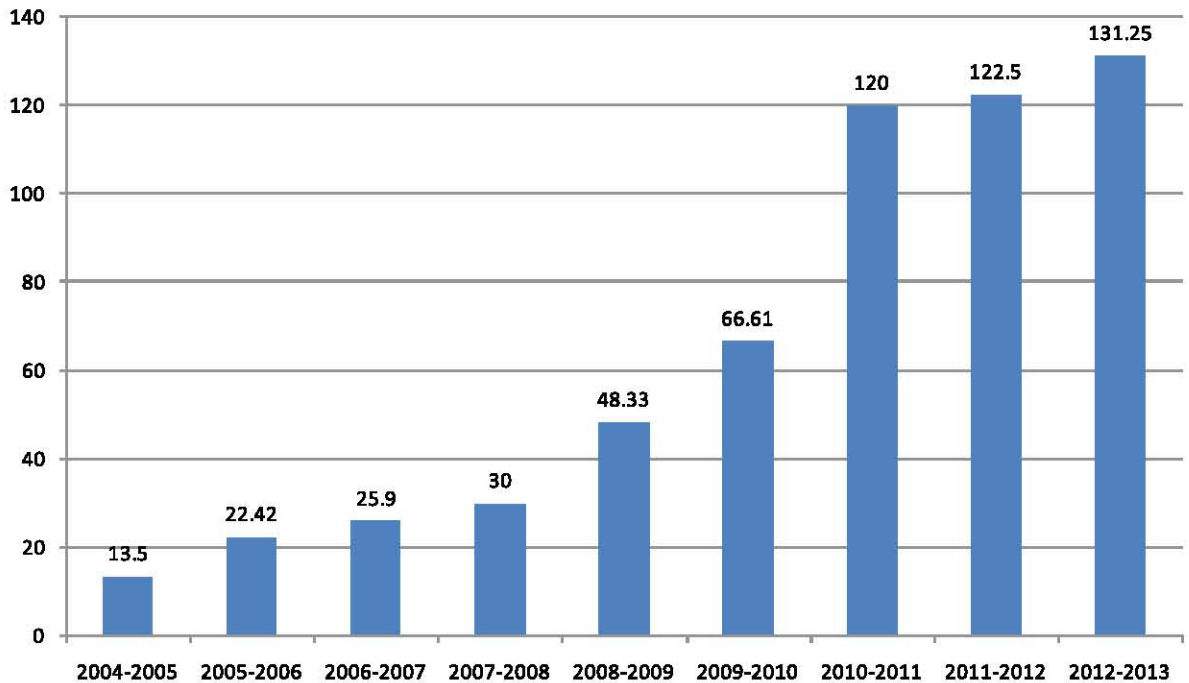




Mandays lost due to strikes lockout

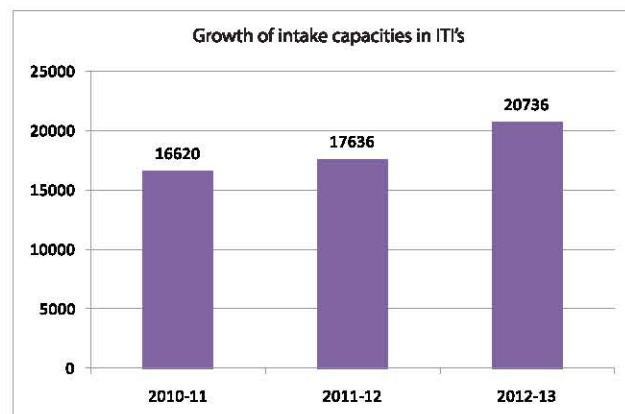
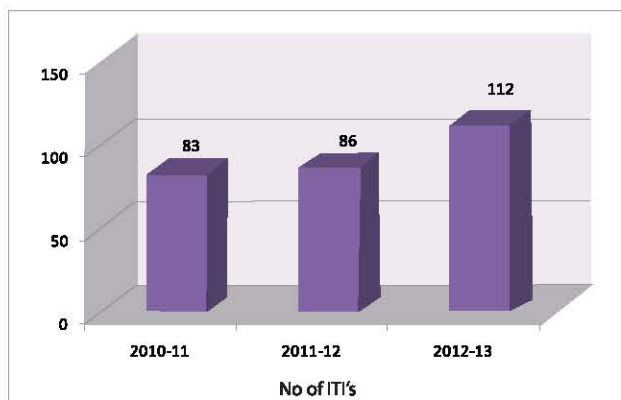
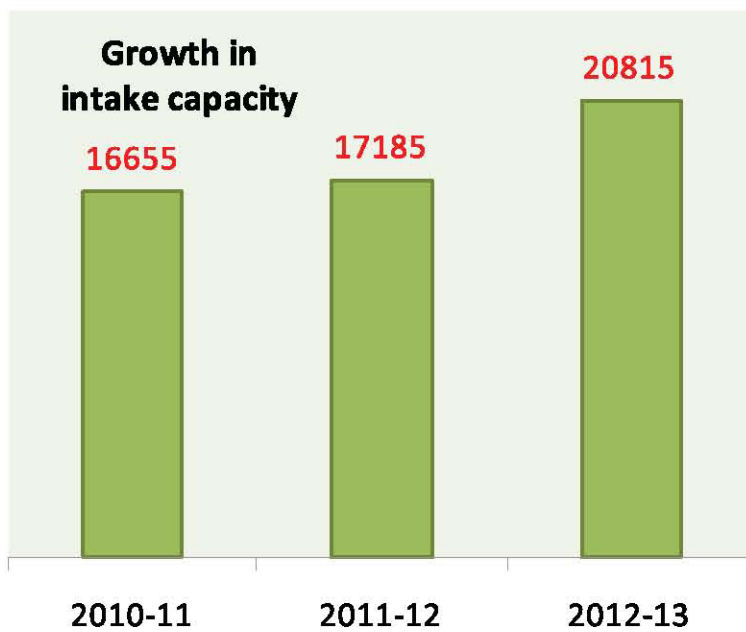
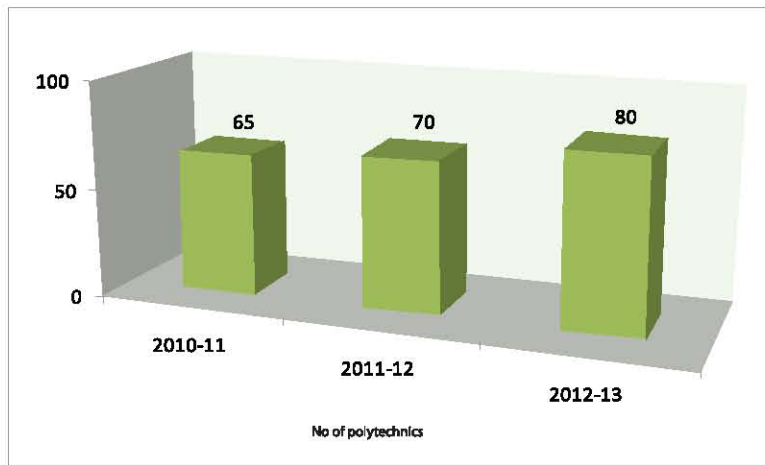
## SELF HELP GROUP & SELF EMPLOYMENT DEPARTMENT

### Year wise disbursement of subsidies under SVSKP





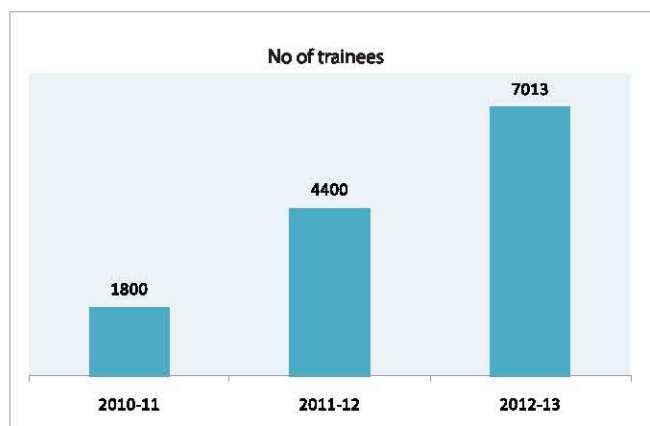
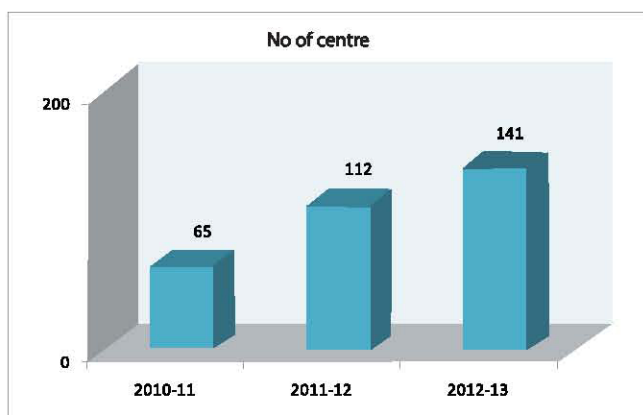
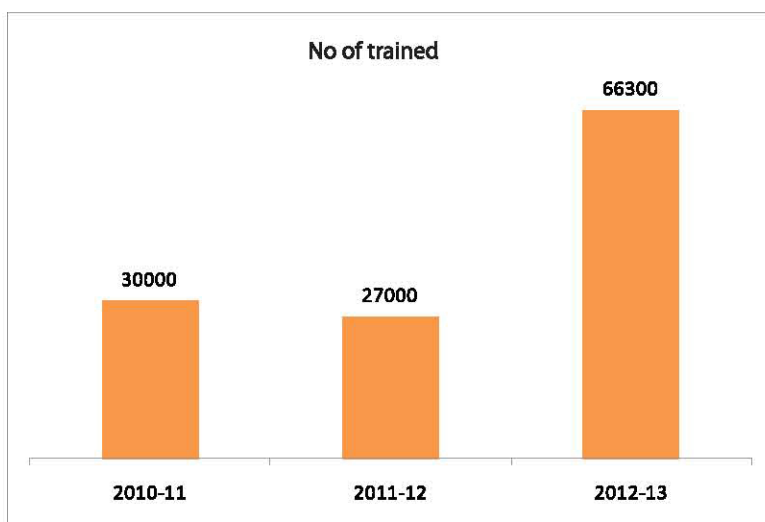
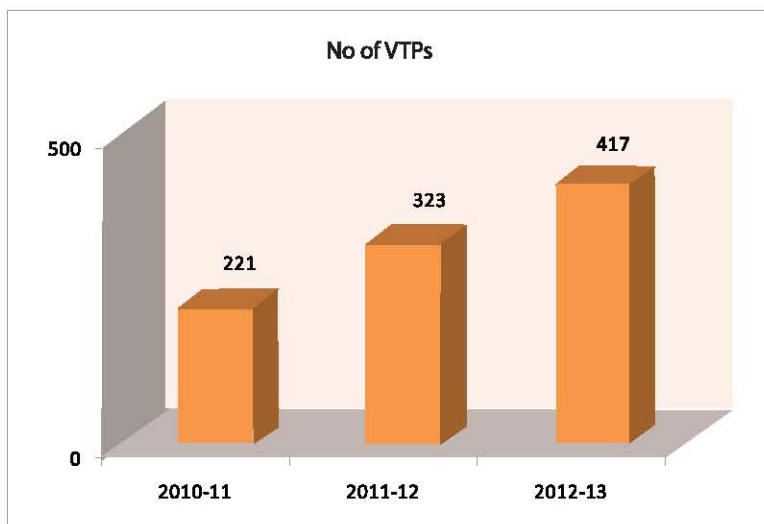
## ANNEXURE I





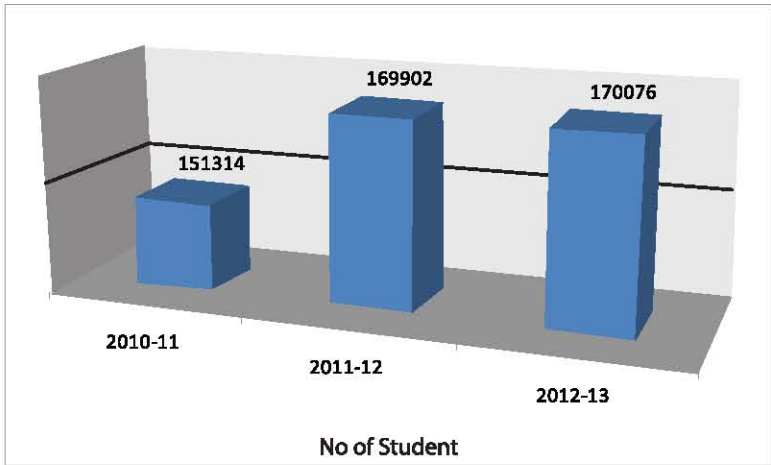
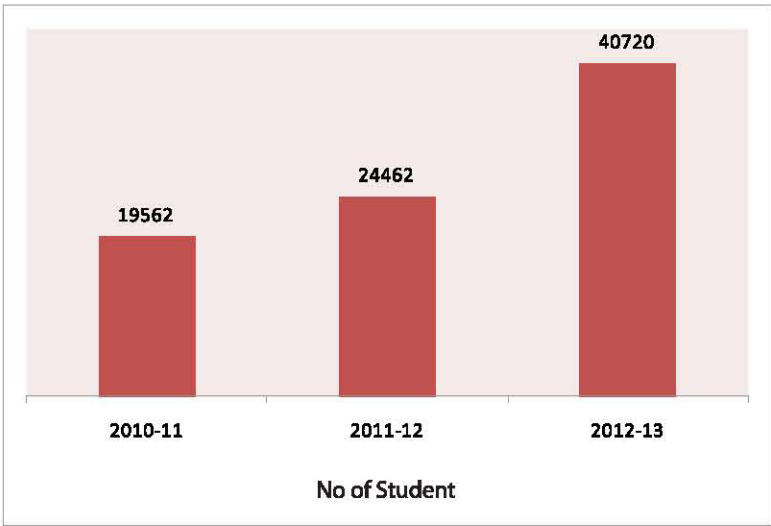
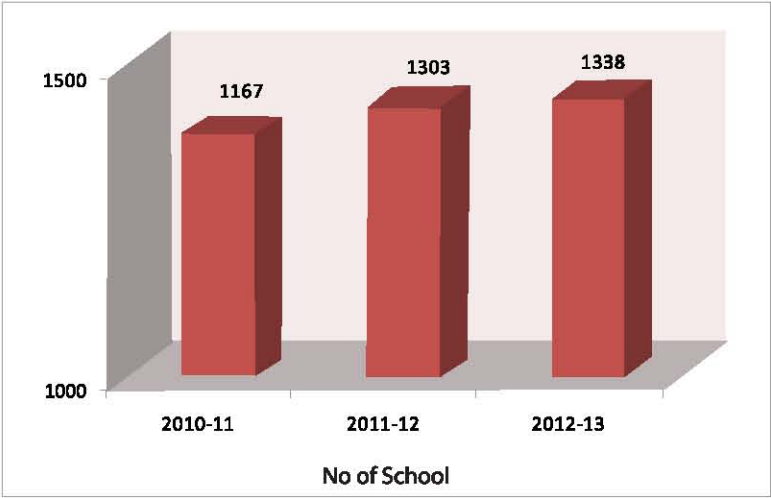
ANNEXURE II

MES Trainees



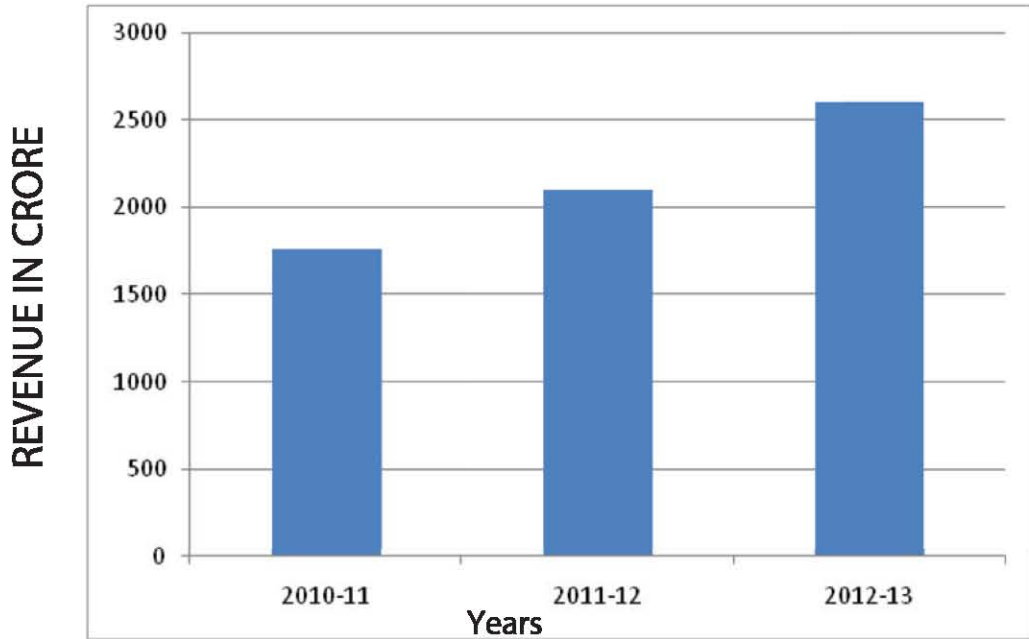


H.S. Vocational:

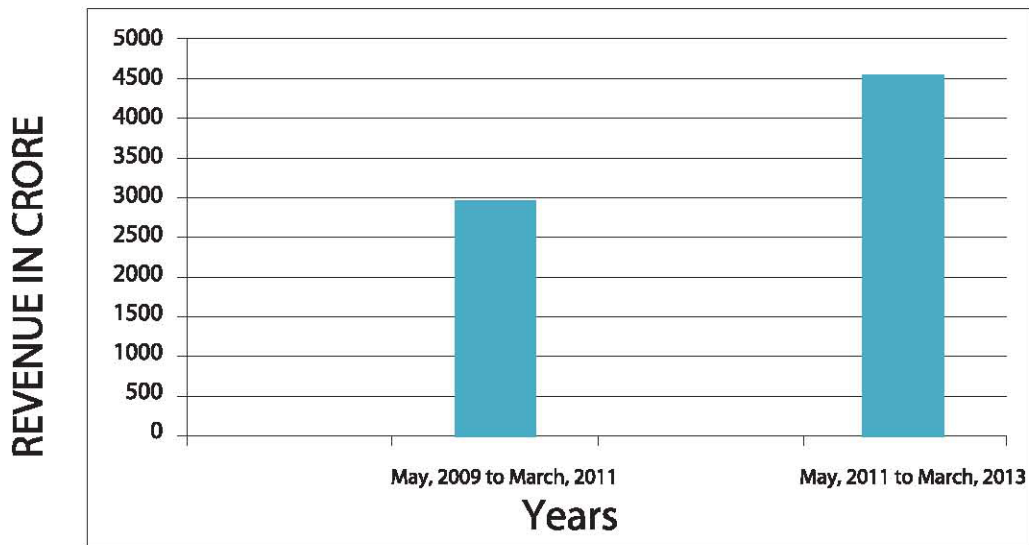




### COLLECTION OF EXCISE REVENUE

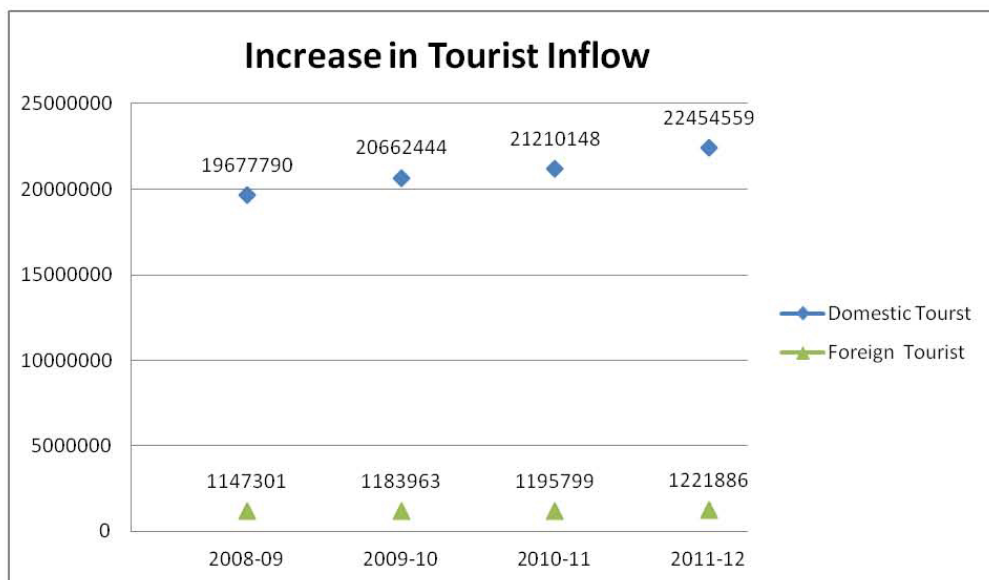


### COMPARATIVE GROWTH IN REVENUE

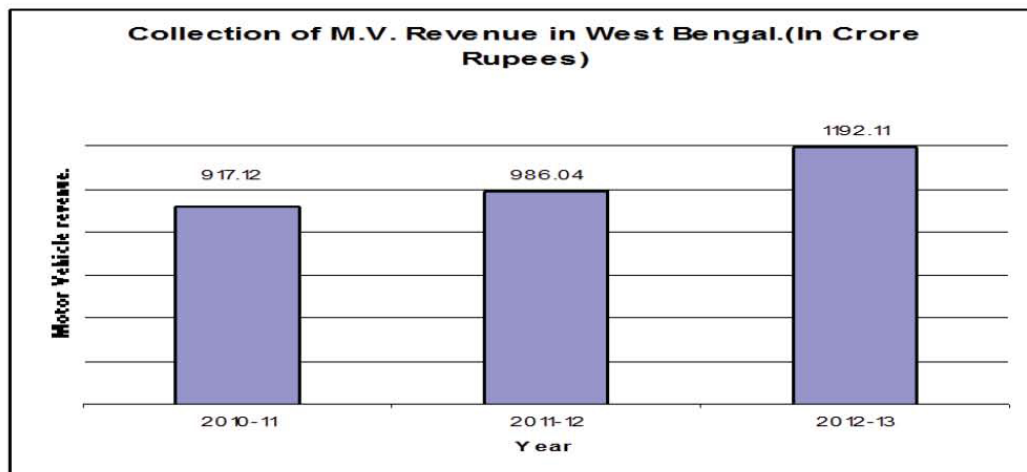




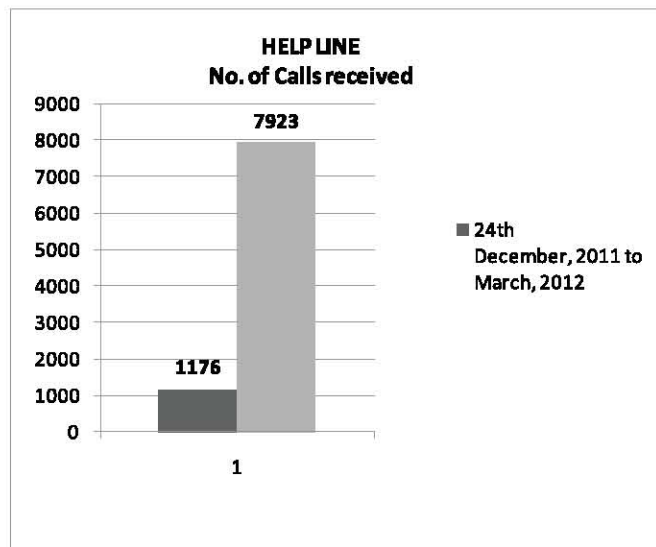
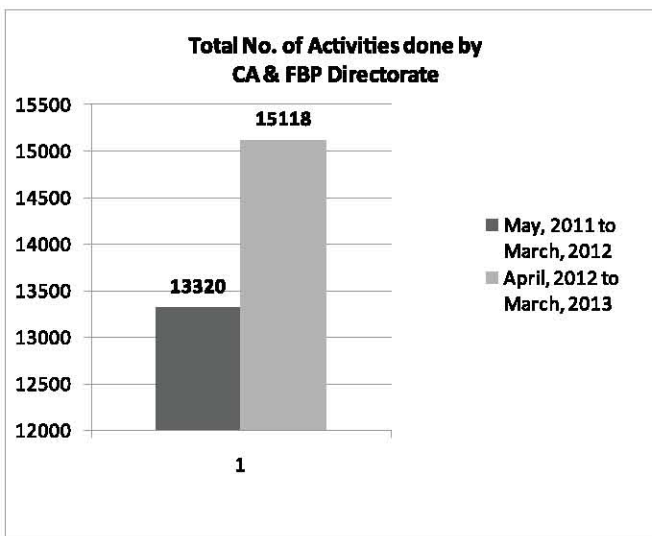
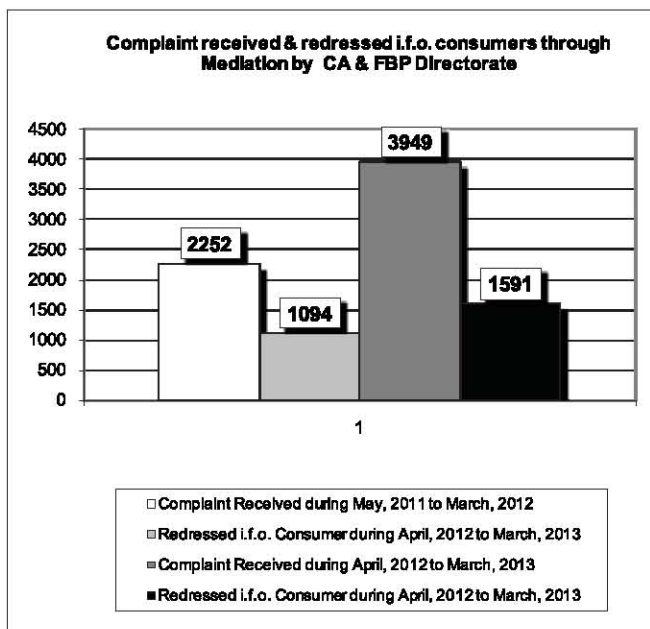
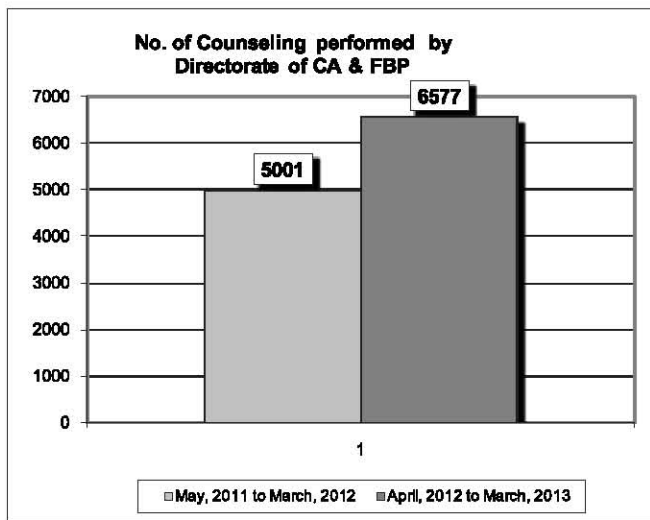
## Gradual upsurge in Tourist Inflow in W.B. :-



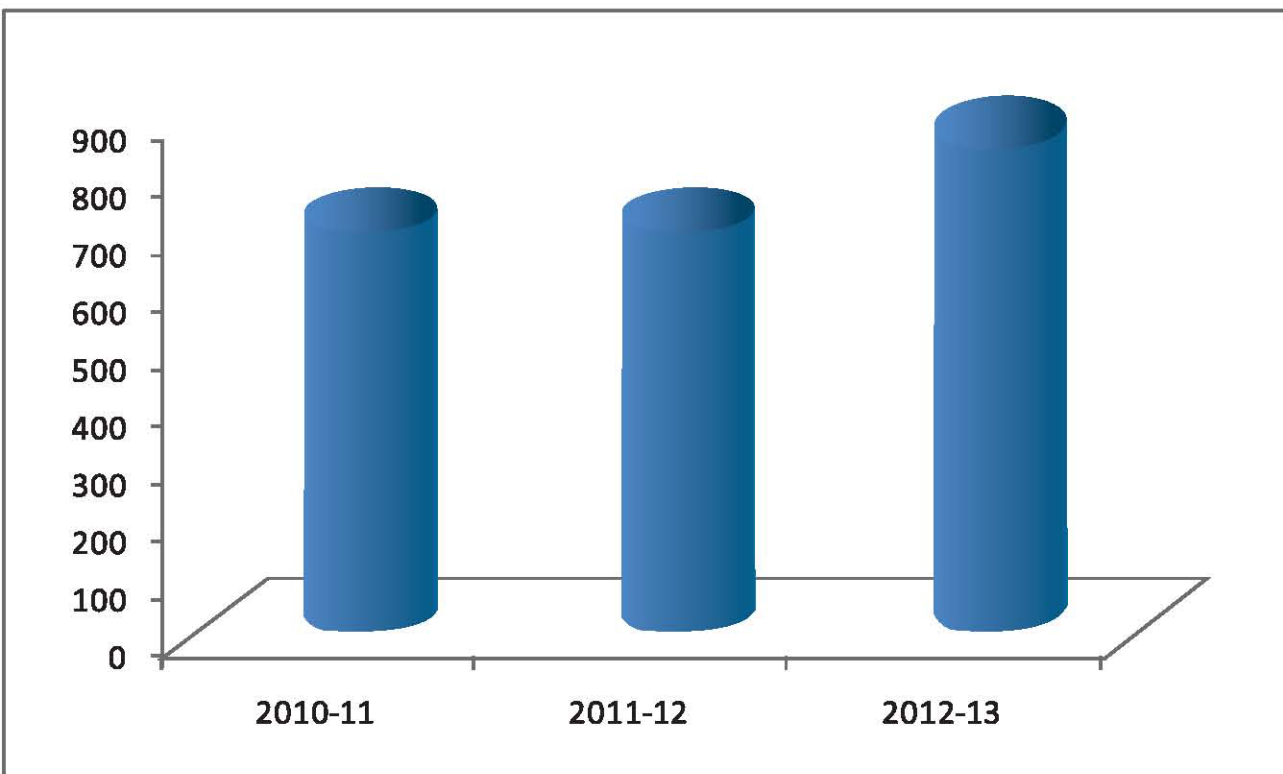
## TRANSPORT





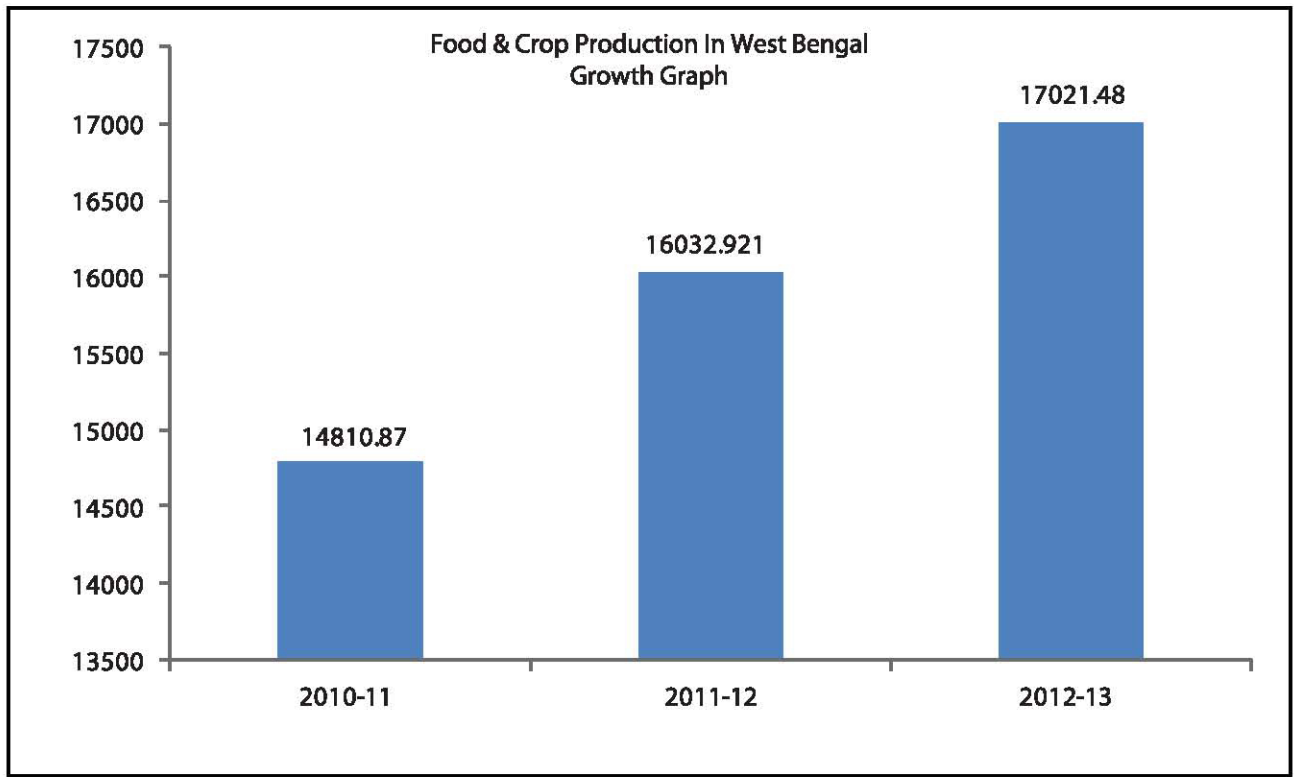
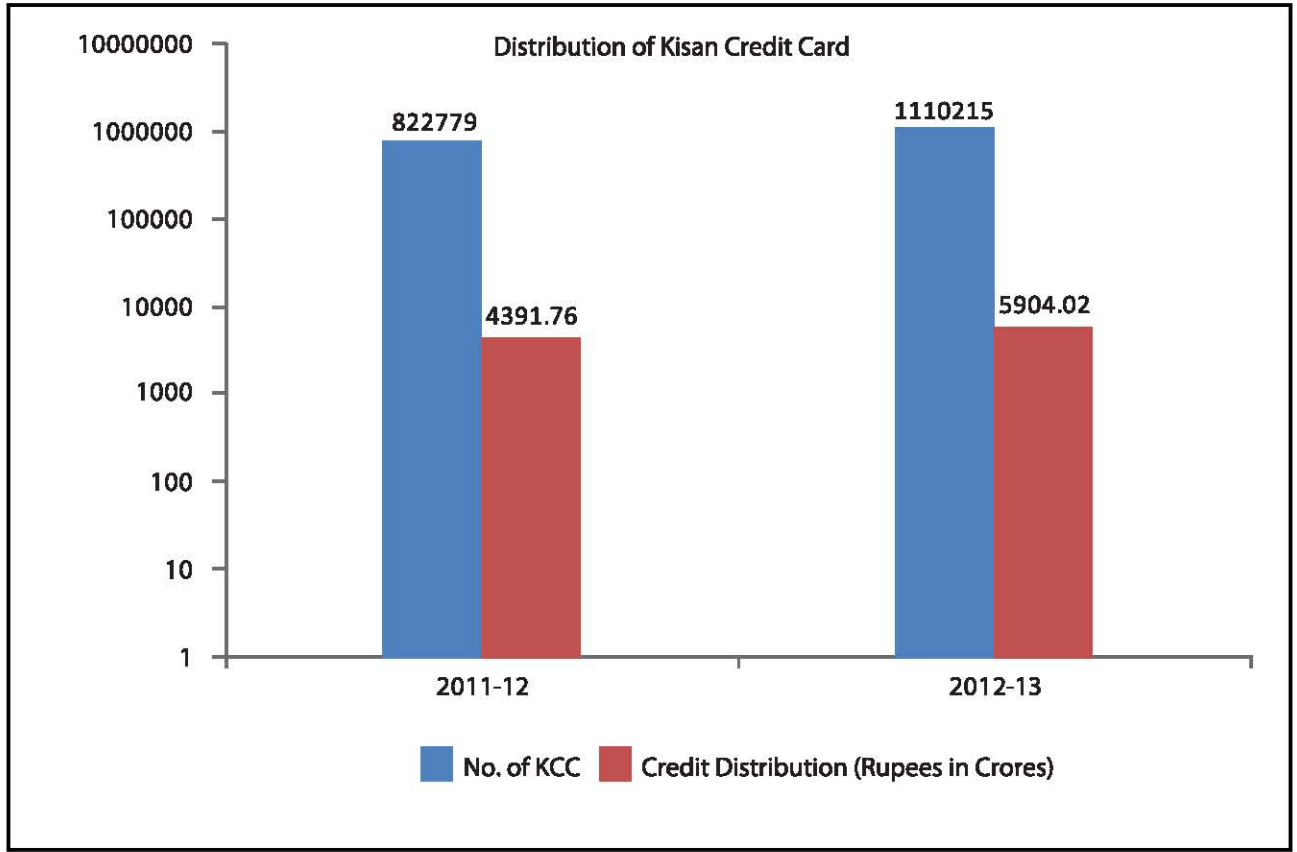




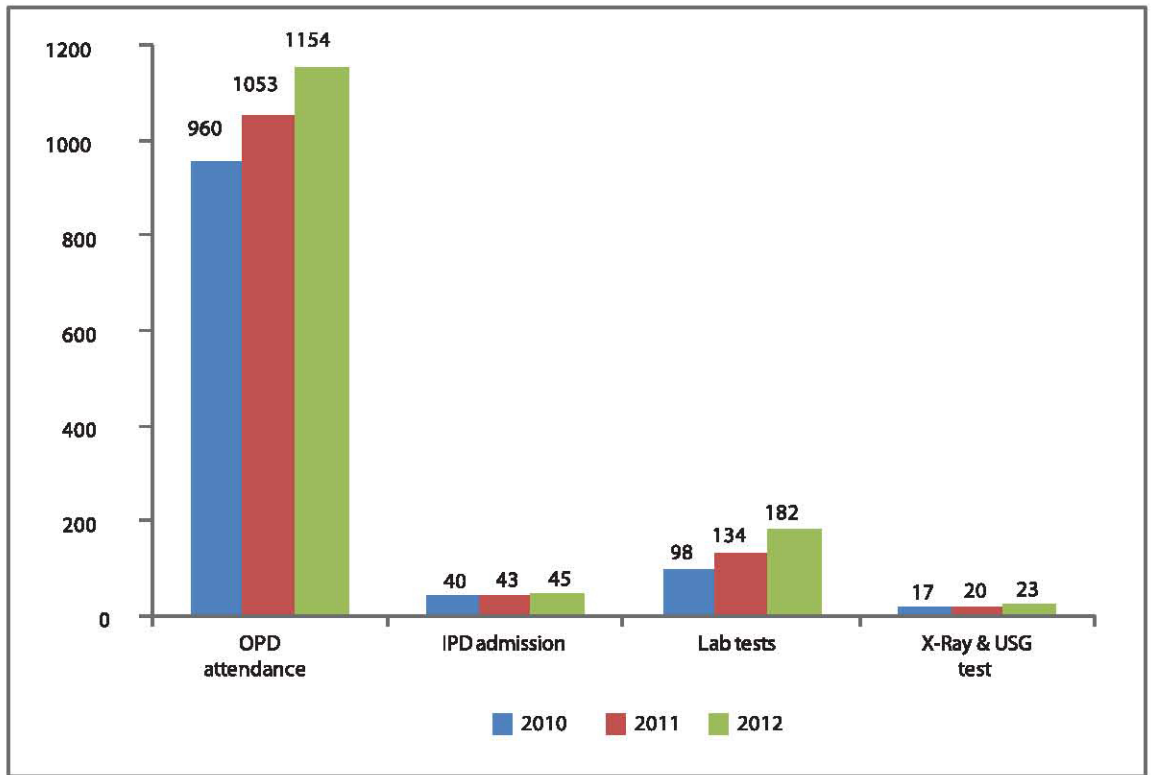


Year wise expenditure under UIG of JNNURM









### Growth of Seek New Born Care Unit

